

**School Project Summary Report****PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2016 - January 31, 2017****ST. JOHN PAUL II**Balance**Anaheim**

Carryover From Last Year	357.85
	-----
Total For Anaheim	357.85

**Art 10/20/30**

Carryover From Last Year	500.00
Fees	4,632.36
Related Use of Funds	-2,166.15
	-----
Total For Art 10/20/30	2,966.21

**Art 9**

Carryover From Last Year	500.00
Fees	1,290.62
Related Use of Funds	-734.67
	-----
Total For Art 9	1,055.95

**Awards - Evonik**

Carryover From Last Year	874.55
Gifts and Donations	250.00
Related Use of Funds	-236.78
	-----
Total For Awards - Evonik	887.77

**Awards - K Of C**

Carryover From Last Year	663.16
Related Use of Funds	-1,256.10
	-----
Total For Awards - K Of C	-592.94

**Awards - Kosztinka**

Carryover From Last Year	210.13
Related Use of Funds	-59.85
	-----
Total For Awards - Kosztinka	150.28

**Awards - Ladies Aux Rcl #27**

Carryover From Last Year	85.97
Gifts and Donations	500.00
Related Use of Funds	-353.71
	-----
Total For Awards - Ladies Aux Rcl #27	232.26

## School Project Summary Report

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## ST. JOHN PAUL II

Balance**Awards - Langdeau (French)**

Carryover From Last Year	128.96
Related Use of Funds	-31.79
	-----
Total For Awards - Langdeau (French)	97.17

**Awards - Other**

Carryover From Last Year	19.79
Gifts and Donations	764.79
Related Use of Funds	-1,006.05
	-----
Total For Awards - Other	-221.47

**Awards - Tracy Melnyk**

Carryover From Last Year	792.12
Related Use of Funds	-54.75
	-----
Total For Awards - Tracy Melnyk	737.37

**Cafeteria**

Carryover From Last Year	3,576.18
Other Sales	713.60
Related Use of Funds	-162.56
	-----
Total For Cafeteria	4,127.22

**Career Corner**

Carryover From Last Year	267.67
Related Use of Funds	-174.57
	-----
Total For Career Corner	93.10

**Cash Machine**

Carryover From Last Year	-709.43
Other Sales	129.75
Related Use of Funds	341.35
	-----
Total For Cash Machine	-238.33

**Choral 9**

Carryover From Last Year	90.00
Fees	200.00
Related Use of Funds	-77.20
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	<u>Balance</u>
Total For Choral 9	212.80

**Comm Tech 10/20/30**

Carryover From Last Year	118.19
Fees	494.25
Related Use of Funds	-381.95
	-----
Total For Comm Tech 10/20/30	230.49

**Comm Tech 9**

Carryover From Last Year	111.90
Fees	699.93
Related Use of Funds	-187.88
	-----
Total For Comm Tech 9	623.95

**Construction 10/20/30**

Carryover From Last Year	12.22
Fees	3,171.52
Related Use of Funds	-4,029.69
	-----
Total For Construction 10/20/30	-845.95

**Construction 9**

Carryover From Last Year	19.72
Fees	2,290.67
Related Use of Funds	-2,484.57
	-----
Total For Construction 9	-174.18

**Cross Country**

Fees	120.00
Related Use of Funds	-36.95
	-----
Total For Cross Country	83.05

**Cts Equipment Replacement**

Carryover From Last Year	6,100.00
Related Use of Funds	-2,466.58
	-----
Total For Cts Equipment Replacement	3,633.42

**Distance Learning**

Carryover From Last Year	3,536.61
Fees	4,625.00

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**ST. JOHN PAUL II**

	<u>Balance</u>
Related Use of Funds	-2,722.32
	-----
Total For Distance Learning	5,439.29

**District Material Fees**

Fees	192.25
	-----
Total For District Material Fees	192.25

**Drama 9/10/20/30**

Carryover From Last Year	2,527.62
Fees	1,490.00
Other Sales	46.20
Related Use of Funds	-52.83
	-----
Total For Drama 9/10/20/30	4,010.99

**Drama Play**

Carryover From Last Year	1,885.45
Fees	1,400.00
Fundraising	3,295.00
Other Sales	2,477.00
Related Use of Funds	-6,778.60
	-----
Total For Drama Play	2,278.85

**Early Bird Phys Ed 10.20.30**

Carryover From Last Year	330.53
Fees	1,930.00
	-----
Total For Early Bird Phys Ed 10.20.30	2,260.53

**Environmental Club**

Carryover From Last Year	290.24
Related Use of Funds	-110.79
	-----
Total For Environmental Club	179.45

**Faith Group**

Carryover From Last Year	1,042.06
Related Use of Funds	-38.09
	-----
Total For Faith Group	1,003.97

**Fashion 9/10**

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**ST. JOHN PAUL II**

	<u>Balance</u>
Fees	460.00
Related Use of Funds	-601.84
	-----
Total For Fashion 9/10	-141.84

**Field Trip - Petro Challenge**

Carryover From Last Year	50.00
	-----
Total For Field Trip - Petro Challenge	50.00

**Field Trip - Riverwatch**

Carryover From Last Year	151.95
Fees	440.00
Related Use of Funds	-552.56
	-----
Total For Field Trip - Riverwatch	39.39

**Fitness Centre User Fee**

Carryover From Last Year	10,029.91
Fees	1,594.25
Related Use of Funds	-3,010.63
	-----
Total For Fitness Centre User Fee	8,613.53

**Foods 10/20/30**

Carryover From Last Year	137.20
Fees	11,196.00
Related Use of Funds	-6,261.37
	-----
Total For Foods 10/20/30	5,071.83

**Foods 9**

Carryover From Last Year	178.24
Fees	3,670.00
Related Use of Funds	-2,232.95
	-----
Total For Foods 9	1,615.29

**French 9/10/20/30**

Carryover From Last Year	57.97
Fees	390.00
Related Use of Funds	-262.50
	-----
Total For French 9/10/20/30	185.47

**General**

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**ST. JOHN PAUL II**

	<u>Balance</u>
Carryover From Last Year	160.84
Fees	-1,046.54
Gifts and Donations	654.35
Other Sales	79.01
Related Use of Funds	-1,515.35
	-----
Total For General	-1,667.69

**Graduation Fee**

Carryover From Last Year	807.61
Fees	14,261.30
Related Use of Funds	-5,770.29
	-----
Total For Graduation Fee	9,298.62

**Graduation Legacy**

Carryover From Last Year	9,227.57
	-----
Total For Graduation Legacy	9,227.57

**Guitar/General Music**

Carryover From Last Year	189.86
Fees	135.00
Related Use of Funds	-104.94
	-----
Total For Guitar/General Music	219.92

**Jp li Equipment Replacement**

Carryover From Last Year	6,870.30
Related Use of Funds	-3,673.45
	-----
Total For Jp li Equipment Replacement	3,196.85

**Library Research Technology**

Carryover From Last Year	837.17
Fees	10.00
Related Use of Funds	-3.54
	-----
Total For Library Research Technology	843.63

**Lost Textbooks**

Carryover From Last Year	868.50
Fees	500.77
Related Use of Funds	-105.00
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**ST. JOHN PAUL II**

	<u>Balance</u>
Total For Lost Textbooks	1,264.27

**Math 10/20/30**

Carryover From Last Year	19.05
Fees	19.05
	-----
Total For Math 10/20/30	38.10

**Musical Theatre 9**

Fees	200.00
Related Use of Funds	-45.00
	-----
Total For Musical Theatre 9	155.00

**Outdoor Ed**

Carryover From Last Year	1,716.03
Fees	2,830.00
Related Use of Funds	-128.00
	-----
Total For Outdoor Ed	4,418.03

**Outdoor Living !0**

Carryover From Last Year	-58.00
Fees	720.00
	-----
Total For Outdoor Living !0	662.00

**Parent Council**

Carryover From Last Year	1,436.91
Related Use of Funds	-146.04
	-----
Total For Parent Council	1,290.87

**Patriot Bus**

Carryover From Last Year	-1,327.54
Other Sales	2,050.58
Related Use of Funds	-2,365.80
	-----
Total For Patriot Bus	-1,642.76

**Pe 9**

Carryover From Last Year	100.00
Fees	1,460.00
Related Use of Funds	-180.59
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#### ST. JOHN PAUL II

	<u>Balance</u>
Total For Pe 9	1,379.41

#### Pe Camping Trip

Carryover From Last Year	0.51
	-----
Total For Pe Camping Trip	0.51

#### Pe Equipment Replacement Fund

Carryover From Last Year	3,011.34
Related Use of Funds	-854.28
	-----
Total For Pe Equipment Replacement Fund	2,157.06

#### Pe10

Carryover From Last Year	1,156.83
Fees	5,046.00
Related Use of Funds	-1,510.67
	-----
Total For Pe10	4,692.16

#### Pe20

Carryover From Last Year	100.00
Fees	954.00
	-----
Total For Pe20	1,054.00

#### Pe30

Carryover From Last Year	124.89
Fees	300.00
	-----
Total For Pe30	424.89

#### Peer Mentorship

Carryover From Last Year	-11.53
Fees	655.00
Related Use of Funds	-218.17
	-----
Total For Peer Mentorship	425.30

#### Personal Fitness 10/20

Carryover From Last Year	56.30
Fees	2,980.00
Related Use of Funds	-1,435.87
	-----
Total For Personal Fitness 10/20	1,600.43



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**ST. JOHN PAUL II**Balance**Personal Fitness 30**

Carryover From Last Year	62.95
Fees	400.00
Related Use of Funds	-60.88
	-----
Total For Personal Fitness 30	402.07

**Photography 9/Digital Photography**

Carryover From Last Year	1,114.35
Fees	975.00
	-----
Total For Photography 9/Digital Photography	2,089.35

**Rec Leadership**

Carryover From Last Year	170.77
Fees	390.00
	-----
Total For Rec Leadership	560.77

**Religion**

Carryover From Last Year	1,538.85
Fees	3,275.00
Related Use of Funds	-1,536.79
	-----
Total For Religion	3,277.06

**Ski Trip**

Carryover From Last Year	34.45
Fees	11,245.00
Related Use of Funds	-1,016.00
	-----
Total For Ski Trip	10,263.45

**Sr. Basketball Tourn**

Carryover From Last Year	1,450.77
Other Sales	4,550.00
Related Use of Funds	-2,282.53
	-----
Total For Sr. Basketball Tourn	3,718.24

**Sr. Volleyball Tourn**

Carryover From Last Year	3,054.43
Other Sales	4,200.00
Related Use of Funds	-2,592.99

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**ST. JOHN PAUL II**

	<u>Balance</u>
	-----
Total For Sr. Volleyball Tourn	4,661.44

**Student Activity Fee**

Carryover From Last Year	9.46
Fees	2,219.10
Related Use of Funds	-1,836.29
	-----
Total For Student Activity Fee	392.27

**Student Leadership Fee**

Carryover From Last Year	728.62
Fees	14,577.27
Gifts and Donations	656.35
Other Sales	1,787.25
Related Use of Funds	-14,041.79
	-----
Total For Student Leadership Fee	3,707.70

**Student Locker Fee**

Carryover From Last Year	7,715.19
Fees	1,911.12
Related Use of Funds	-109.25
	-----
Total For Student Locker Fee	9,517.06

**Student Registration Guide**

Carryover From Last Year	252.25
Fees	3,105.44
	-----
Total For Student Registration Guide	3,357.69

**Team Sports - Boys Rugby**

Carryover From Last Year	100.00
Fees	100.00
Related Use of Funds	-695.88
	-----
Total For Team Sports - Boys Rugby	-495.88

**Team Sports - Curling**

Fees	875.00
Related Use of Funds	-356.83
	-----
Total For Team Sports - Curling	518.17

**Team Sports - Discretionary Fu**

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	<u>Balance</u>
Carryover From Last Year	11,416.69
Fundraising	560.00
Related Use of Funds	-2,097.34
	-----
Total For Team Sports - Discretionary Fu	9,879.35

**Team Sports - Golf**

Carryover From Last Year	4.11
Fees	1,505.00
Related Use of Funds	-2,843.67
	-----
Total For Team Sports - Golf	-1,334.56

**Team Sports - Jr. Badminton**

Carryover From Last Year	100.00
Related Use of Funds	-269.00
	-----
Total For Team Sports - Jr. Badminton	-169.00

**Team Sports - Jr. Boys Basketb**

Fees	2,460.00
Related Use of Funds	-1,210.00
	-----
Total For Team Sports - Jr. Boys Basketb	1,250.00

**Team Sports - Jr. Boys Volleyb**

Carryover From Last Year	100.00
Fees	2,450.00
Related Use of Funds	-2,216.14
	-----
Total For Team Sports - Jr. Boys Volleyb	333.86

**Team Sports - Jr. Girls Basket**

Carryover From Last Year	100.00
Fees	2,410.00
Related Use of Funds	-1,160.00
	-----
Total For Team Sports - Jr. Girls Basket	1,350.00

**Team Sports - Jr. Girls Volley**

Carryover From Last Year	100.00
Fees	2,375.00
Related Use of Funds	-2,198.80
	-----
Total For Team Sports - Jr. Girls Volley	276.20

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**ST. JOHN PAUL II**Balance**Team Sports - Sr. Badminton**

Related Use of Funds	-532.19
	-----
Total For Team Sports - Sr. Badminton	-532.19

**Team Sports - Sr. Boys Basketb**

Carryover From Last Year	100.00
Fees	3,900.00
Related Use of Funds	-1,596.71
	-----
Total For Team Sports - Sr. Boys Basketb	2,403.29

**Team Sports - Sr. Boys Volleyb**

Carryover From Last Year	100.00
Fees	5,235.00
Related Use of Funds	-3,890.57
	-----
Total For Team Sports - Sr. Boys Volleyb	1,444.43

**Team Sports - Sr. Girls Basket**

Fees	6,015.32
Related Use of Funds	-3,007.82
	-----
Total For Team Sports - Sr. Girls Basket	3,007.50

**Team Sports - Sr. Girls Volley**

Fees	5,030.00
Related Use of Funds	-3,481.02
	-----
Total For Team Sports - Sr. Girls Volley	1,548.98

**Track & Field**

Related Use of Funds	-77.23
	-----
Total For Track & Field	-77.23

**Uniform Replacement Fund**

Carryover From Last Year	6,586.54
Fees	1,175.00
Related Use of Funds	1,250.00
	-----
Total For Uniform Replacement Fund	9,011.54

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Carryover From Last Year	112.54
Fees	1,000.00
Related Use of Funds	-820.74
	-----
Total For Wellness 9	291.80

**Yearbook**

Carryover From Last Year	1,917.61
Fees	3,600.00
Related Use of Funds	-2,463.34
	-----
Total For Yearbook	3,054.27
	-----
Total For ST. JOHN PAUL II	156,960.82