

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL IIBalance**Anaheim**

| | |
|--------------------------|--------|
| Carryover From Last Year | 357.85 |
| | ----- |
| Total For Anaheim | 357.85 |

Art 10/20/30

| | |
|--------------------------|-----------|
| Carryover From Last Year | 500.00 |
| Fees | 4,446.64 |
| Related Use of Funds | -1,952.41 |
| | ----- |
| Total For Art 10/20/30 | 2,994.23 |

Art 9

| | |
|--------------------------|----------|
| Carryover From Last Year | 500.00 |
| Fees | 1,252.52 |
| Related Use of Funds | -734.67 |
| | ----- |
| Total For Art 9 | 1,017.85 |

Awards - Evonik

| | |
|---------------------------|---------|
| Carryover From Last Year | 874.55 |
| Gifts and Donations | 250.00 |
| Related Use of Funds | -236.78 |
| | ----- |
| Total For Awards - Evonik | 887.77 |

Awards - K Of C

| | |
|---------------------------|-----------|
| Carryover From Last Year | 663.16 |
| Related Use of Funds | -1,256.10 |
| | ----- |
| Total For Awards - K Of C | -592.94 |

Awards - Kosztinka

| | |
|------------------------------|--------|
| Carryover From Last Year | 210.13 |
| Related Use of Funds | -59.85 |
| | ----- |
| Total For Awards - Kosztinka | 150.28 |

Awards - Ladies Aux Rcl #27

| | |
|---------------------------------------|---------|
| Carryover From Last Year | 85.97 |
| Gifts and Donations | 500.00 |
| Related Use of Funds | -353.71 |
| | ----- |
| Total For Awards - Ladies Aux Rcl #27 | 232.26 |

School Project Summary Report
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September 1, 2016 - December 31, 2016

ST. JOHN PAUL IIBalance**Awards - Langdeau (French)**

| | |
|--------------------------------------|--------|
| Carryover From Last Year | 128.96 |
| Related Use of Funds | -31.79 |
| | ----- |
| Total For Awards - Langdeau (French) | 97.17 |

Awards - Other

| | |
|--------------------------|-----------|
| Carryover From Last Year | 19.79 |
| Gifts and Donations | 764.79 |
| Related Use of Funds | -1,006.05 |
| | ----- |
| Total For Awards - Other | -221.47 |

Awards - Tracy Melnyk

| | |
|---------------------------------|--------|
| Carryover From Last Year | 792.12 |
| Related Use of Funds | -54.75 |
| | ----- |
| Total For Awards - Tracy Melnyk | 737.37 |

Cafeteria

| | |
|--------------------------|----------|
| Carryover From Last Year | 3,576.18 |
| Other Sales | 481.05 |
| Related Use of Funds | -162.56 |
| | ----- |
| Total For Cafeteria | 3,894.67 |

Career Corner

| | |
|--------------------------|---------|
| Carryover From Last Year | 267.67 |
| Related Use of Funds | -174.57 |
| | ----- |
| Total For Career Corner | 93.10 |

Cash Machine

| | |
|--------------------------|---------|
| Carryover From Last Year | -709.43 |
| Other Sales | 65.25 |
| Related Use of Funds | 341.35 |
| | ----- |
| Total For Cash Machine | -302.83 |

Choral 9

| | |
|--------------------------|--------|
| Carryover From Last Year | 90.00 |
| Fees | 187.50 |
| Related Use of Funds | -77.20 |
| | ----- |

School Project Summary Report
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September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | |
|--------------------|----------------|
| | <u>Balance</u> |
| Total For Choral 9 | 200.30 |

Comm Tech 10/20/30

| | |
|------------------------------|--------|
| Carryover From Last Year | 118.19 |
| Fees | 393.30 |
| Related Use of Funds | -73.54 |
| | ----- |
| Total For Comm Tech 10/20/30 | 437.95 |

Comm Tech 9

| | |
|--------------------------|--------|
| Carryover From Last Year | 111.90 |
| Fees | 666.60 |
| Related Use of Funds | -84.70 |
| | ----- |
| Total For Comm Tech 9 | 693.80 |

Construction 10/20/30

| | |
|---------------------------------|-----------|
| Carryover From Last Year | 12.22 |
| Fees | 3,523.92 |
| Related Use of Funds | -3,946.14 |
| | ----- |
| Total For Construction 10/20/30 | -410.00 |

Construction 9

| | |
|--------------------------|-----------|
| Carryover From Last Year | 19.72 |
| Fees | 2,104.94 |
| Related Use of Funds | -2,326.85 |
| | ----- |
| Total For Construction 9 | -202.19 |

Cross Country

| | |
|-------------------------|--------|
| Fees | 120.00 |
| Related Use of Funds | -36.95 |
| | ----- |
| Total For Cross Country | 83.05 |

Cts Equipment Replacement

| | |
|-------------------------------------|-----------|
| Carryover From Last Year | 6,100.00 |
| Related Use of Funds | -2,466.58 |
| | ----- |
| Total For Cts Equipment Replacement | 3,633.42 |

Distance Learning

| | |
|--------------------------|----------|
| Carryover From Last Year | 3,536.61 |
| Fees | 4,421.00 |

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September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | |
|-----------------------------|----------------|
| | <u>Balance</u> |
| Related Use of Funds | -2,722.32 |
| | ----- |
| Total For Distance Learning | 5,235.29 |

District Material Fees

| | |
|----------------------------------|--------|
| Fees | 192.25 |
| | ----- |
| Total For District Material Fees | 192.25 |

Drama 9/10/20/30

| | |
|----------------------------|----------|
| Carryover From Last Year | 2,527.62 |
| Fees | 1,340.00 |
| Other Sales | 46.20 |
| Related Use of Funds | -52.83 |
| | ----- |
| Total For Drama 9/10/20/30 | 3,860.99 |

Drama Play

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,885.45 |
| Fees | 1,400.00 |
| Fundraising | 3,295.00 |
| Other Sales | 2,342.00 |
| Related Use of Funds | -4,198.51 |
| | ----- |
| Total For Drama Play | 4,723.94 |

Early Bird Phys Ed 10.20.30

| | |
|---------------------------------------|----------|
| Carryover From Last Year | 330.53 |
| Fees | 1,930.00 |
| | ----- |
| Total For Early Bird Phys Ed 10.20.30 | 2,260.53 |

Environmental Club

| | |
|------------------------------|---------|
| Carryover From Last Year | 290.24 |
| Related Use of Funds | -110.79 |
| | ----- |
| Total For Environmental Club | 179.45 |

Faith Group

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,042.06 |
| Related Use of Funds | -20.19 |
| | ----- |
| Total For Faith Group | 1,021.87 |

Fashion 9/10

School Project Summary Report
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September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | <u>Balance</u> |
|------------------------|----------------|
| Fees | 460.00 |
| Related Use of Funds | -577.46 |
| | ----- |
| Total For Fashion 9/10 | -117.46 |

Field Trip - Petro Challenge

| | |
|--|-------|
| Carryover From Last Year | 50.00 |
| | ----- |
| Total For Field Trip - Petro Challenge | 50.00 |

Field Trip - Riverwatch

| | |
|-----------------------------------|---------|
| Carryover From Last Year | 151.95 |
| Fees | 440.00 |
| Related Use of Funds | -552.56 |
| | ----- |
| Total For Field Trip - Riverwatch | 39.39 |

Fitness Centre User Fee

| | |
|-----------------------------------|-----------|
| Carryover From Last Year | 10,029.91 |
| Fees | 1,554.25 |
| Related Use of Funds | -3,010.63 |
| | ----- |
| Total For Fitness Centre User Fee | 8,573.53 |

Foods 10/20/30

| | |
|--------------------------|-----------|
| Carryover From Last Year | 137.20 |
| Fees | 10,921.00 |
| Related Use of Funds | -4,837.16 |
| | ----- |
| Total For Foods 10/20/30 | 6,221.04 |

Foods 9

| | |
|--------------------------|-----------|
| Carryover From Last Year | 178.24 |
| Fees | 3,510.00 |
| Related Use of Funds | -1,829.41 |
| | ----- |
| Total For Foods 9 | 1,858.83 |

French 9/10/20/30

| | |
|-----------------------------|---------|
| Carryover From Last Year | 57.97 |
| Fees | 380.00 |
| Related Use of Funds | -254.00 |
| | ----- |
| Total For French 9/10/20/30 | 183.97 |

General

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | <u>Balance</u> |
|--------------------------|----------------|
| Carryover From Last Year | 160.84 |
| Fees | 346.00 |
| Gifts and Donations | 654.35 |
| Other Sales | 79.01 |
| Related Use of Funds | -1,077.24 |
| | ----- |
| Total For General | 162.96 |

Graduation Fee

| | |
|--------------------------|-----------|
| Carryover From Last Year | 807.61 |
| Fees | 13,771.30 |
| Related Use of Funds | -5,763.66 |
| | ----- |
| Total For Graduation Fee | 8,815.25 |

Graduation Legacy

| | |
|-----------------------------|----------|
| Carryover From Last Year | 9,227.57 |
| | ----- |
| Total For Graduation Legacy | 9,227.57 |

Guitar/General Music

| | |
|--------------------------------|---------|
| Carryover From Last Year | 189.86 |
| Fees | 135.00 |
| Related Use of Funds | -104.94 |
| | ----- |
| Total For Guitar/General Music | 219.92 |

Jp li Equipment Replacement

| | |
|---------------------------------------|-----------|
| Carryover From Last Year | 6,870.30 |
| Related Use of Funds | -3,426.97 |
| | ----- |
| Total For Jp li Equipment Replacement | 3,443.33 |

Library Research Technology

| | |
|---------------------------------------|--------|
| Carryover From Last Year | 837.17 |
| Fees | 10.00 |
| Related Use of Funds | -3.54 |
| | ----- |
| Total For Library Research Technology | 843.63 |

Lost Textbooks

| | |
|--------------------------|---------|
| Carryover From Last Year | 868.50 |
| Fees | 500.77 |
| Related Use of Funds | -105.00 |
| | ----- |

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | |
|--------------------------|----------------|
| | <u>Balance</u> |
| Total For Lost Textbooks | 1,264.27 |

Math 10/20/30

| | |
|--------------------------|-------|
| Carryover From Last Year | 19.05 |
| Fees | 19.05 |
| | ----- |
| Total For Math 10/20/30 | 38.10 |

Musical Theatre 9

| | |
|-----------------------------|--------|
| Fees | 187.50 |
| Related Use of Funds | -45.00 |
| | ----- |
| Total For Musical Theatre 9 | 142.50 |

Outdoor Ed

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,716.03 |
| Fees | 2,800.00 |
| Related Use of Funds | -128.00 |
| | ----- |
| Total For Outdoor Ed | 4,388.03 |

Outdoor Living !0

| | |
|-----------------------------|--------|
| Carryover From Last Year | -58.00 |
| Fees | 640.00 |
| | ----- |
| Total For Outdoor Living !0 | 582.00 |

Parent Council

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,436.91 |
| Related Use of Funds | -146.04 |
| | ----- |
| Total For Parent Council | 1,290.87 |

Patriot Bus

| | |
|--------------------------|-----------|
| Carryover From Last Year | -1,327.54 |
| Other Sales | 1,859.93 |
| Related Use of Funds | -2,374.53 |
| | ----- |
| Total For Patriot Bus | -1,842.14 |

Pe 9

| | |
|--------------------------|----------|
| Carryover From Last Year | 100.00 |
| Fees | 1,405.00 |
| Related Use of Funds | -180.59 |
| | ----- |

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | <u>Balance</u> |
|----------------|----------------|
| Total For Pe 9 | 1,324.41 |

Pe Camping Trip

| | |
|---------------------------|-------|
| Carryover From Last Year | 0.51 |
| | ----- |
| Total For Pe Camping Trip | 0.51 |

Pe Equipment Replacement Fund

| | |
|---|----------|
| Carryover From Last Year | 3,011.34 |
| Related Use of Funds | -854.28 |
| | ----- |
| Total For Pe Equipment Replacement Fund | 2,157.06 |

Pe10

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,156.83 |
| Fees | 4,821.00 |
| Related Use of Funds | -1,104.33 |
| | ----- |
| Total For Pe10 | 4,873.50 |

Pe20

| | |
|--------------------------|--------|
| Carryover From Last Year | 100.00 |
| Fees | 700.00 |
| | ----- |
| Total For Pe20 | 800.00 |

Pe30

| | |
|--------------------------|--------|
| Carryover From Last Year | 124.89 |
| Fees | 300.00 |
| | ----- |
| Total For Pe30 | 424.89 |

Peer Mentorship

| | |
|---------------------------|---------|
| Carryover From Last Year | -11.53 |
| Fees | 625.00 |
| Related Use of Funds | -103.13 |
| | ----- |
| Total For Peer Mentorship | 510.34 |

Personal Fitness 10/20

| | |
|----------------------------------|-----------|
| Carryover From Last Year | 56.30 |
| Fees | 2,892.50 |
| Related Use of Funds | -1,411.18 |
| | ----- |
| Total For Personal Fitness 10/20 | 1,537.62 |

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL IIBalance**Personal Fitness 30**

| | |
|-------------------------------|--------|
| Carryover From Last Year | 62.95 |
| Fees | 400.00 |
| Related Use of Funds | -60.88 |
| | ----- |
| Total For Personal Fitness 30 | 402.07 |

Photography 9/Digital Photography

| | |
|---|----------|
| Carryover From Last Year | 1,114.35 |
| Fees | 1,025.00 |
| | ----- |
| Total For Photography 9/Digital Photography | 2,139.35 |

Rec Leadership

| | |
|--------------------------|--------|
| Carryover From Last Year | 170.77 |
| Fees | 480.00 |
| | ----- |
| Total For Rec Leadership | 650.77 |

Religion

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,538.85 |
| Fees | 3,185.00 |
| Related Use of Funds | -269.79 |
| | ----- |
| Total For Religion | 4,454.06 |

Ski Trip

| | |
|--------------------------|-----------|
| Carryover From Last Year | 34.45 |
| Fees | 9,265.00 |
| Related Use of Funds | -1,016.00 |
| | ----- |
| Total For Ski Trip | 8,283.45 |

Sr. Basketball Tourn

| | |
|--------------------------------|-----------|
| Carryover From Last Year | 1,450.77 |
| Other Sales | 3,850.00 |
| Related Use of Funds | -1,765.00 |
| | ----- |
| Total For Sr. Basketball Tourn | 3,535.77 |

Sr. Volleyball Tourn

| | |
|--------------------------|-----------|
| Carryover From Last Year | 3,054.43 |
| Other Sales | 4,200.00 |
| Related Use of Funds | -2,592.99 |

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2016 - December 31, 2016****ST. JOHN PAUL II**

| | <u>Balance</u> |
|--------------------------------|----------------|
| | ----- |
| Total For Sr. Volleyball Tourn | 4,661.44 |

Student Activity Fee

| | |
|--------------------------------|-----------|
| Carryover From Last Year | 9.46 |
| Fees | 2,167.30 |
| Related Use of Funds | -1,820.90 |
| | ----- |
| Total For Student Activity Fee | 355.86 |

Student Leadership Fee

| | |
|----------------------------------|------------|
| Carryover From Last Year | 728.62 |
| Fees | 14,424.07 |
| Gifts and Donations | 656.35 |
| Other Sales | 1,787.25 |
| Related Use of Funds | -12,144.01 |
| | ----- |
| Total For Student Leadership Fee | 5,452.28 |

Student Locker Fee

| | |
|------------------------------|----------|
| Carryover From Last Year | 7,715.19 |
| Fees | 1,868.27 |
| Related Use of Funds | -109.25 |
| | ----- |
| Total For Student Locker Fee | 9,474.21 |

Student Registration Guide

| | |
|--------------------------------------|----------|
| Carryover From Last Year | 252.25 |
| Fees | 3,038.80 |
| | ----- |
| Total For Student Registration Guide | 3,291.05 |

Team Sports - Boys Rugby

| | |
|------------------------------------|---------|
| Carryover From Last Year | 100.00 |
| Fees | 100.00 |
| Related Use of Funds | -695.88 |
| | ----- |
| Total For Team Sports - Boys Rugby | -495.88 |

Team Sports - Curling

| | |
|---------------------------------|---------|
| Fees | 875.00 |
| Related Use of Funds | -356.83 |
| | ----- |
| Total For Team Sports - Curling | 518.17 |

Team Sports - Discretionary Fu

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL II

| | <u>Balance</u> |
|--|----------------|
| Carryover From Last Year | 11,416.69 |
| Fundraising | 560.00 |
| Related Use of Funds | -2,626.32 |
| | ----- |
| Total For Team Sports - Discretionary Fu | 9,350.37 |

Team Sports - Golf

| | |
|------------------------------|-----------|
| Carryover From Last Year | 4.11 |
| Fees | 1,505.00 |
| Related Use of Funds | -2,528.67 |
| | ----- |
| Total For Team Sports - Golf | -1,019.56 |

Team Sports - Jr. Badminton

| | |
|---------------------------------------|---------|
| Carryover From Last Year | 100.00 |
| Related Use of Funds | -269.00 |
| | ----- |
| Total For Team Sports - Jr. Badminton | -169.00 |

Team Sports - Jr. Boys Basketb

| | |
|--|----------|
| Fees | 2,380.00 |
| Related Use of Funds | -570.00 |
| | ----- |
| Total For Team Sports - Jr. Boys Basketb | 1,810.00 |

Team Sports - Jr. Boys Volleyb

| | |
|--|-----------|
| Carryover From Last Year | 100.00 |
| Fees | 2,450.00 |
| Related Use of Funds | -2,080.41 |
| | ----- |
| Total For Team Sports - Jr. Boys Volleyb | 469.59 |

Team Sports - Jr. Girls Basket

| | |
|--|----------|
| Carryover From Last Year | 100.00 |
| Fees | 2,410.00 |
| Related Use of Funds | -570.00 |
| | ----- |
| Total For Team Sports - Jr. Girls Basket | 1,940.00 |

Team Sports - Jr. Girls Volley

| | |
|--|-----------|
| Carryover From Last Year | 100.00 |
| Fees | 2,375.00 |
| Related Use of Funds | -2,111.51 |
| | ----- |
| Total For Team Sports - Jr. Girls Volley | 363.49 |

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - December 31, 2016

ST. JOHN PAUL IIBalance**Team Sports - Sr. Badminton**

| | |
|---------------------------------------|---------|
| Related Use of Funds | -532.19 |
| | ----- |
| Total For Team Sports - Sr. Badminton | -532.19 |

Team Sports - Sr. Boys Basketb

| | |
|--|----------|
| Carryover From Last Year | 100.00 |
| Fees | 3,770.00 |
| Related Use of Funds | -830.83 |
| | ----- |
| Total For Team Sports - Sr. Boys Basketb | 3,039.17 |

Team Sports - Sr. Boys Volleyb

| | |
|--|-----------|
| Carryover From Last Year | 100.00 |
| Fees | 5,235.00 |
| Related Use of Funds | -2,835.65 |
| | ----- |
| Total For Team Sports - Sr. Boys Volleyb | 2,499.35 |

Team Sports - Sr. Girls Basket

| | |
|--|-----------|
| Fees | 4,630.00 |
| Related Use of Funds | -1,180.83 |
| | ----- |
| Total For Team Sports - Sr. Girls Basket | 3,449.17 |

Team Sports - Sr. Girls Volley

| | |
|--|-----------|
| Fees | 4,965.00 |
| Related Use of Funds | -3,481.02 |
| | ----- |
| Total For Team Sports - Sr. Girls Volley | 1,483.98 |

Track & Field

| | |
|-------------------------|--------|
| Related Use of Funds | -77.23 |
| | ----- |
| Total For Track & Field | -77.23 |

Uniform Replacement Fund

| | |
|------------------------------------|----------|
| Carryover From Last Year | 6,586.54 |
| Fees | 1,175.00 |
| | ----- |
| Total For Uniform Replacement Fund | 7,761.54 |

Wellness 9

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2016 - December 31, 2016****ST. JOHN PAUL II**

| | <u>Balance</u> |
|--------------------------|----------------|
| Carryover From Last Year | 112.54 |
| Fees | 950.00 |
| Related Use of Funds | -700.74 |
| | ----- |
| Total For Wellness 9 | 361.80 |

Yearbook

| | |
|----------------------------|------------|
| Carryover From Last Year | 1,917.61 |
| Fees | 3,600.00 |
| Related Use of Funds | -2,463.34 |
| | ----- |
| Total For Yearbook | 3,054.27 |
| | ----- |
| Total For ST. JOHN PAUL II | 164,777.23 |