

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2016 - October 30, 2016

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	500.00
Fees	3,937.13
Related Use of Funds	-456.69

Total For Art 10/20/30	3,980.44

Art 9

Carryover From Last Year	500.00
Fees	1,138.22
Related Use of Funds	-268.73

Total For Art 9	1,369.49

Awards - Evonik

Carryover From Last Year	874.55
Gifts and Donations	250.00
Related Use of Funds	-200.00

Total For Awards - Evonik	924.55

Awards - K Of C

Carryover From Last Year	663.16
Related Use of Funds	-1,250.00

Total For Awards - K Of C	-586.84

Awards - Kosztinka

Carryover From Last Year	210.13

Total For Awards - Kosztinka	210.13

Awards - Ladies Aux Rcl #27

Carryover From Last Year	85.97
Gifts and Donations	500.00
Related Use of Funds	-200.00

Total For Awards - Ladies Aux Rcl #27	385.97

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	<u>Balance</u>
Awards - Langdeau (French)	
Carryover From Last Year	128.96

Total For Awards - Langdeau (French)	128.96
 Awards - Other	
Carryover From Last Year	19.79
Related Use of Funds	-100.00

Total For Awards - Other	-80.21
 Awards - Tracy Melnyk	
Carryover From Last Year	792.12

Total For Awards - Tracy Melnyk	792.12
 Cafeteria	
Carryover From Last Year	3,576.18
Other Sales	142.50
Related Use of Funds	-162.56

Total For Cafeteria	3,556.12
 Career Corner	
Carryover From Last Year	267.67

Total For Career Corner	267.67
 Cash Machine	
Carryover From Last Year	-709.43
Other Sales	17.25

Total For Cash Machine	-692.18
 Choral 9	
Carryover From Last Year	90.00
Fees	175.00
Related Use of Funds	-30.00

Total For Choral 9	235.00
 Comm Tech 10/20/30	
Carryover From Last Year	118.19

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Fees	336.16

Total For Comm Tech 10/20/30	454.35

Comm Tech 9

Carryover From Last Year	111.90
Fees	599.94

Total For Comm Tech 9	711.84

Construction 10/20/30

Carryover From Last Year	12.22
Fees	2,638.18
Related Use of Funds	-905.36

Total For Construction 10/20/30	1,745.04

Construction 9

Carryover From Last Year	19.72
Fees	1,919.21
Related Use of Funds	-1,048.14

Total For Construction 9	890.79

Cross Country

Fees	120.00

Total For Cross Country	120.00

Cts Equipment Replacement

Carryover From Last Year	6,100.00
Related Use of Funds	-2,362.03

Total For Cts Equipment Replacement	3,737.97

Distance Learning

Carryover From Last Year	3,536.61
Fees	3,884.00
Related Use of Funds	-2,146.32

Total For Distance Learning	5,274.29

District Material Fees

Fees	192.25

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	<u>Balance</u>
Total For District Material Fees	192.25

Drama 9/10/20/30

Carryover From Last Year	2,527.62
Fees	1,190.00
Other Sales	46.20

Total For Drama 9/10/20/30	3,763.82

Drama Play

Carryover From Last Year	1,885.45
Fees	1,280.00
Fundraising	30.00

Total For Drama Play	3,195.45

Early Bird Phys Ed 10.20.30

Carryover From Last Year	330.53
Fees	2,000.00

Total For Early Bird Phys Ed 10.20.30	2,330.53

Environmental Club

Carryover From Last Year	290.24
Related Use of Funds	-110.79

Total For Environmental Club	179.45

Faith Group

Carryover From Last Year	1,042.06

Total For Faith Group	1,042.06

Fashion 9/10

Fees	440.00
Related Use of Funds	-332.88

Total For Fashion 9/10	107.12

Field Trip - Petro Challenge

Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00

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Balance**Field Trip - Riverwatch**

Carryover From Last Year	151.95
Fees	440.00
Related Use of Funds	-304.80

Total For Field Trip - Riverwatch	287.15

Fitness Centre User Fee

Carryover From Last Year	10,029.91
Fees	1,374.25
Related Use of Funds	-2,973.65

Total For Fitness Centre User Fee	8,430.51

Foods 10/20/30

Carryover From Last Year	137.20
Fees	8,761.00
Related Use of Funds	-1,280.44

Total For Foods 10/20/30	7,617.76

Foods 9

Carryover From Last Year	178.24
Fees	3,445.00
Related Use of Funds	-1,282.08

Total For Foods 9	2,341.16

French 9/10/20/30

Carryover From Last Year	57.97
Fees	270.00

Total For French 9/10/20/30	327.97

General

Carryover From Last Year	160.84
Fees	75.00
Gifts and Donations	550.00
Other Sales	79.01
Related Use of Funds	-550.00

Total For General	314.85

Graduation Fee

Carryover From Last Year	807.61
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	<u>Balance</u>
Fees	6,953.00
Related Use of Funds	-925.57

Total For Graduation Fee	6,835.04

Graduation Legacy

Carryover From Last Year	9,227.57

Total For Graduation Legacy	9,227.57

Guitar/General Music

Carryover From Last Year	189.86
Fees	135.00
Related Use of Funds	-104.94

Total For Guitar/General Music	219.92

Jp li Equipment Replacement

Carryover From Last Year	6,870.30

Total For Jp li Equipment Replacement	6,870.30

Library Research Technology

Carryover From Last Year	837.17
Fees	10.00
Related Use of Funds	-3.54

Total For Library Research Technology	843.63

Lost Textbooks

Carryover From Last Year	868.50
Fees	486.49

Total For Lost Textbooks	1,354.99

Math 10/20/30

Carryover From Last Year	19.05
Fees	19.05

Total For Math 10/20/30	38.10

Musical Theatre 9

Fees	175.00
Related Use of Funds	-45.00

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	<u>Balance</u>
Total For Musical Theatre 9	130.00

Outdoor Ed

Carryover From Last Year	1,716.03
Fees	2,600.00

Total For Outdoor Ed	4,316.03

Outdoor Living !0

Carryover From Last Year	-58.00
Fees	560.00

Total For Outdoor Living !0	502.00

Parent Council

Carryover From Last Year	1,436.91
Related Use of Funds	-100.00

Total For Parent Council	1,336.91

Patriot Bus

Carryover From Last Year	-1,327.54
Other Sales	406.87
Related Use of Funds	-1,036.93

Total For Patriot Bus	-1,957.60

Pe 9

Carryover From Last Year	100.00
Fees	1,265.00
Related Use of Funds	-28.05

Total For Pe 9	1,336.95

Pe Camping Trip

Carryover From Last Year	0.51

Total For Pe Camping Trip	0.51

Pe Equipment Replacement Fund

Carryover From Last Year	3,011.34
Related Use of Funds	-170.79

Total For Pe Equipment Replacement Fund	2,840.55

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Pe10	
Carryover From Last Year	1,156.83
Fees	4,180.00
Related Use of Funds	-700.00

Total For Pe10	4,636.83
Pe20	
Carryover From Last Year	100.00
Fees	400.00

Total For Pe20	500.00
Pe30	
Carryover From Last Year	124.89
Fees	200.00

Total For Pe30	324.89
Peer Mentorship	
Carryover From Last Year	-11.53
Fees	480.00
Related Use of Funds	-19.90

Total For Peer Mentorship	448.57
Personal Fitness 10/20	
Carryover From Last Year	56.30
Fees	2,132.50
Related Use of Funds	-1,328.57

Total For Personal Fitness 10/20	860.23
Personal Fitness 30	
Carryover From Last Year	62.95
Fees	330.00
Related Use of Funds	-7.54

Total For Personal Fitness 30	385.41
Photography 9/Digital Photography	
Carryover From Last Year	1,114.35
Fees	950.00

Total For Photography 9/Digital Photography	2,064.35

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Balance

Rec Leadership

Carryover From Last Year	170.77
Fees	480.00

Total For Rec Leadership	650.77

Religion

Carryover From Last Year	1,538.85
Fees	2,691.00

Total For Religion	4,229.85

Ski Trip

Carryover From Last Year	34.45
Related Use of Funds	-1,016.00

Total For Ski Trip	-981.55

Sr. Basketball Tourn

Carryover From Last Year	1,450.77
Other Sales	350.00

Total For Sr. Basketball Tourn	1,800.77

Sr. Volleyball Tourn

Carryover From Last Year	3,054.43
Other Sales	1,800.00
Related Use of Funds	-437.38

Total For Sr. Volleyball Tourn	4,417.05

Student Activity Fee

Carryover From Last Year	9.46
Fees	1,918.80
Related Use of Funds	68.36

Total For Student Activity Fee	1,996.62

Student Leadership Fee

Carryover From Last Year	728.62
Fees	7,489.36
Gifts and Donations	166.35
Other Sales	87.25
Related Use of Funds	-4,451.51

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Total For Student Leadership Fee	4,020.07
Student Locker Fee	
Carryover From Last Year	7,715.19
Fees	1,594.02

Total For Student Locker Fee	9,309.21
Student Registration Guide	
Carryover From Last Year	252.25
Fees	2,743.68

Total For Student Registration Guide	2,995.93
Team Sports - Boys Rugby	
Carryover From Last Year	100.00
Fees	100.00

Total For Team Sports - Boys Rugby	200.00
Team Sports - Discretionary Fu	
Carryover From Last Year	11,416.69
Related Use of Funds	-808.15

Total For Team Sports - Discretionary Fu	10,608.54
Team Sports - Golf	
Carryover From Last Year	4.11
Fees	1,505.00
Related Use of Funds	-1,884.95

Total For Team Sports - Golf	-375.84
Team Sports - Jr. Badminton	
Carryover From Last Year	100.00
Related Use of Funds	-269.00

Total For Team Sports - Jr. Badminton	-169.00
Team Sports - Jr. Boys Basketb	
Related Use of Funds	-570.00

Total For Team Sports - Jr. Boys Basketb	-570.00

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Balance

Team Sports - Jr. Boys Volleyb

Carryover From Last Year	100.00
Fees	2,450.00
Related Use of Funds	-1,418.23

Total For Team Sports - Jr. Boys Volleyb	1,131.77

Team Sports - Jr. Girls Basket

Carryover From Last Year	100.00
Related Use of Funds	-570.00

Total For Team Sports - Jr. Girls Basket	-470.00

Team Sports - Jr. Girls Volley

Carryover From Last Year	100.00
Fees	2,375.00
Related Use of Funds	-1,403.23

Total For Team Sports - Jr. Girls Volley	1,071.77

Team Sports - Sr. Boys Basketb

Carryover From Last Year	100.00

Total For Team Sports - Sr. Boys Basketb	100.00

Team Sports - Sr. Boys Volleyb

Carryover From Last Year	100.00
Fees	5,135.00
Related Use of Funds	-1,152.08

Total For Team Sports - Sr. Boys Volleyb	4,082.92

Team Sports - Sr. Girls Volley

Fees	4,965.00
Related Use of Funds	-1,134.83

Total For Team Sports - Sr. Girls Volley	3,830.17

Uniform Replacement Fund

Carryover From Last Year	6,586.54
Fees	945.00

Total For Uniform Replacement Fund	7,531.54

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	<u>Balance</u>
Wellness 9	
Carryover From Last Year	112.54
Fees	800.00
Related Use of Funds	-93.98

Total For Wellness 9	818.56
Yearbook	
Carryover From Last Year	1,917.61
Fees	2,920.00

Total For Yearbook	4,837.61

Total For ST. JOHN PAUL II	158,145.37