

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - September 30, 2016

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	500.00
Fees	3,269.52
Related Use of Funds	-187.96

Total For Art 10/20/30	3,581.56

Art 9

Carryover From Last Year	500.00
Fees	838.19

Total For Art 9	1,338.19

Awards - Evonik

Carryover From Last Year	874.55
Gifts and Donations	250.00

Total For Awards - Evonik	1,124.55

Awards - K Of C

Carryover From Last Year	663.16

Total For Awards - K Of C	663.16

Awards - Kosztinka

Carryover From Last Year	210.13

Total For Awards - Kosztinka	210.13

Awards - Ladies Aux Rcl #27

Carryover From Last Year	85.97

Total For Awards - Ladies Aux Rcl #27	85.97

Awards - Langdeau (French)

Carryover From Last Year	128.96

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	<u>Balance</u>
Total For Awards - Langdeau (French)	128.96

Awards - Other

Carryover From Last Year	19.79

Total For Awards - Other	19.79

Awards - Tracy Melnyk

Carryover From Last Year	792.12

Total For Awards - Tracy Melnyk	792.12

Cafeteria

Carryover From Last Year	3,576.18

Total For Cafeteria	3,576.18

Career Corner

Carryover From Last Year	267.67

Total For Career Corner	267.67

Cash Machine

Carryover From Last Year	-709.43
Other Sales	17.25

Total For Cash Machine	-692.18

Choral 9

Carryover From Last Year	90.00
Fees	143.50

Total For Choral 9	233.50

Comm Tech 10/20/30

Carryover From Last Year	118.19
Fees	209.50

Total For Comm Tech 10/20/30	327.69

Comm Tech 9

Carryover From Last Year	111.90
Fees	433.29

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	<u>Balance</u>

Total For Comm Tech 9	545.19
Construction 10/20/30	
Carryover From Last Year	12.22
Fees	2,400.08

Total For Construction 10/20/30	2,412.30
Construction 9	
Carryover From Last Year	19.72
Fees	1,460.12

Total For Construction 9	1,479.84
Cross Country	
Fees	120.00

Total For Cross Country	120.00
Cts Equipment Replacement	
Carryover From Last Year	6,100.00

Total For Cts Equipment Replacement	6,100.00
Distance Learning	
Carryover From Last Year	3,536.61
Fees	3,319.00
Related Use of Funds	-1,522.32

Total For Distance Learning	5,333.29
District Material Fees	
Fees	82.25

Total For District Material Fees	82.25
Drama 9/10/20/30	
Carryover From Last Year	2,527.62
Fees	931.00
Other Sales	46.20

Total For Drama 9/10/20/30	3,504.82

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Drama Play	
Carryover From Last Year	1,885.45
Fees	40.00

Total For Drama Play	1,925.45
Early Bird Phys Ed 10.20.30	
Carryover From Last Year	330.53
Fees	1,600.00

Total For Early Bird Phys Ed 10.20.30	1,930.53
Environmental Club	
Carryover From Last Year	290.24

Total For Environmental Club	290.24
Faith Group	
Carryover From Last Year	1,042.06

Total For Faith Group	1,042.06
Fashion 9/10	
Fees	340.00

Total For Fashion 9/10	340.00
Field Trip - Petro Challenge	
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00
Field Trip - Riverwatch	
Carryover From Last Year	151.95
Fees	440.00
Related Use of Funds	-304.80

Total For Field Trip - Riverwatch	287.15
Fitness Centre User Fee	
Carryover From Last Year	10,029.91
Fees	1,145.25

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	<u>Balance</u>
Total For Fitness Centre User Fee	11,175.16

Foods 10/20/30

Carryover From Last Year	137.20
Fees	6,700.00

Total For Foods 10/20/30	6,837.20

Foods 9

Carryover From Last Year	178.24
Fees	2,495.00

Total For Foods 9	2,673.24

French 9/10/20/30

Carryover From Last Year	57.97
Fees	230.00

Total For French 9/10/20/30	287.97

General

Carryover From Last Year	160.84
Gifts and Donations	550.00

Total For General	710.84

Graduation Fee

Carryover From Last Year	807.61
Fees	5,653.00

Total For Graduation Fee	6,460.61

Graduation Legacy

Carryover From Last Year	9,227.57

Total For Graduation Legacy	9,227.57

Guitar/General Music

Carryover From Last Year	189.86
Fees	105.00
Related Use of Funds	-104.94

Total For Guitar/General Music	189.92

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	<u>Balance</u>
Jp li Equipment Replacement	
Carryover From Last Year	6,870.30

Total For Jp li Equipment Replacement	6,870.30
Library Research Technology	
Carryover From Last Year	837.17
Fees	5.00

Total For Library Research Technology	842.17
Lost Textbooks	
Carryover From Last Year	868.50
Fees	194.09

Total For Lost Textbooks	1,062.59
Math 10/20/30	
Carryover From Last Year	19.05

Total For Math 10/20/30	19.05
Musical Theatre 9	
Fees	143.50

Total For Musical Theatre 9	143.50
Outdoor Ed	
Carryover From Last Year	1,716.03
Fees	1,680.00

Total For Outdoor Ed	3,396.03
Outdoor Living !0	
Carryover From Last Year	-58.00
Fees	560.00

Total For Outdoor Living !0	502.00
Parent Council	
Carryover From Last Year	1,436.91

Total For Parent Council	1,436.91

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ST. JOHN PAUL IIBalance**Patriot Bus**

Carryover From Last Year	-1,327.54

Total For Patriot Bus	-1,327.54

Pe 9

Carryover From Last Year	100.00
Fees	980.00

Total For Pe 9	1,080.00

Pe Camping Trip

Carryover From Last Year	0.51

Total For Pe Camping Trip	0.51

Pe Equipment Replacement Fund

Carryover From Last Year	3,011.34

Total For Pe Equipment Replacement Fund	3,011.34

Pe10

Carryover From Last Year	1,156.83
Fees	3,320.00

Total For Pe10	4,476.83

Pe20

Carryover From Last Year	100.00
Fees	470.00

Total For Pe20	570.00

Pe30

Carryover From Last Year	124.89
Fees	200.00

Total For Pe30	324.89

Peer Mentorship

Carryover From Last Year	-11.53
Fees	420.00

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	<u>Balance</u>

Total For Peer Mentorship	408.47

Personal Fitness 10/20

Carryover From Last Year	56.30
Fees	1,692.50

Total For Personal Fitness 10/20	1,748.80

Personal Fitness 30

Carryover From Last Year	62.95
Fees	230.00

Total For Personal Fitness 30	292.95

Photography 9/Digital Photography

Carryover From Last Year	1,114.35
Fees	675.00

Total For Photography 9/Digital Photography	1,789.35

Rec Leadership

Carryover From Last Year	170.77
Fees	450.00

Total For Rec Leadership	620.77

Religion

Carryover From Last Year	1,538.85
Fees	2,130.25

Total For Religion	3,669.10

Ski Trip

Carryover From Last Year	34.45

Total For Ski Trip	34.45

Sr. Basketball Tourn

Carryover From Last Year	1,450.77

Total For Sr. Basketball Tourn	1,450.77

Sr. Volleyball Tourn

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ST. JOHN PAUL IIBalance

Carryover From Last Year	3,054.43

Total For Sr. Volleyball Tourn	3,054.43

Student Activity Fee

Carryover From Last Year	9.46
Fees	1,590.40
Related Use of Funds	-131.64

Total For Student Activity Fee	1,468.22

Student Leadership Fee

Carryover From Last Year	728.62
Fees	5,871.60

Total For Student Leadership Fee	6,600.22

Student Locker Fee

Carryover From Last Year	7,715.19
Fees	1,191.23

Total For Student Locker Fee	8,906.42

Student Registration Guide

Carryover From Last Year	252.25
Fees	2,366.92

Total For Student Registration Guide	2,619.17

Team Sports - Boys Rugby

Carryover From Last Year	100.00
Fees	100.00

Total For Team Sports - Boys Rugby	200.00

Team Sports - Discretionary Fu

Carryover From Last Year	11,416.69

Total For Team Sports - Discretionary Fu	11,416.69

Team Sports - Golf

Carryover From Last Year	4.11
Fees	1,505.00
Related Use of Funds	-840.00

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Total For Team Sports - Golf	669.11
Team Sports - Jr. Badminton	
Carryover From Last Year	100.00

Total For Team Sports - Jr. Badminton	100.00
Team Sports - Jr. Boys Volleyb	
Carryover From Last Year	100.00
Fees	2,362.50
Related Use of Funds	-675.84

Total For Team Sports - Jr. Boys Volleyb	1,786.66
Team Sports - Jr. Girls Basket	
Carryover From Last Year	100.00

Total For Team Sports - Jr. Girls Basket	100.00
Team Sports - Jr. Girls Volley	
Carryover From Last Year	100.00
Fees	2,375.00
Related Use of Funds	-675.85

Total For Team Sports - Jr. Girls Volley	1,799.15
Team Sports - Sr. Boys Basketb	
Carryover From Last Year	100.00

Total For Team Sports - Sr. Boys Basketb	100.00
Team Sports - Sr. Boys Volleyb	
Carryover From Last Year	100.00
Fees	4,265.00
Related Use of Funds	-325.00

Total For Team Sports - Sr. Boys Volleyb	4,040.00
Team Sports - Sr. Girls Volley	
Fees	4,490.00
Related Use of Funds	-325.00

Total For Team Sports - Sr. Girls Volley	4,165.00

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	<u>Balance</u>
Uniform Replacement Fund	
Carryover From Last Year	6,586.54

Total For Uniform Replacement Fund	6,586.54
 Wellness 9	
Carryover From Last Year	112.54
Fees	500.00

Total For Wellness 9	612.54
 Yearbook	
Carryover From Last Year	1,917.61
Fees	2,120.00

Total For Yearbook	4,037.61

Total For ST. JOHN PAUL II	165,705.77