

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	500.00
Fees	2,658.26
Related Use of Funds	-1,727.28

Total For Art 10/20/30	1,430.98

Art 9

Carryover From Last Year	500.00
Fees	1,221.45
Related Use of Funds	-531.52

Total For Art 9	1,189.93

Awards - Evonik

Carryover From Last Year	874.55
Gifts and Donations	250.00
Related Use of Funds	-285.46

Total For Awards - Evonik	839.09

Awards - K Of C

Carryover From Last Year	663.16
Related Use of Funds	-1,250.00

Total For Awards - K Of C	-586.84

Awards - Kosztinka

Carryover From Last Year	210.13

Total For Awards - Kosztinka	210.13

Awards - Ladies Aux Rcl #27

Carryover From Last Year	85.97
Gifts and Donations	200.00
Related Use of Funds	-240.49

Total For Awards - Ladies Aux Rcl #27	45.48

School Project Summary Report
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September 1, 2015 - August 31, 2016

ST. JOHN PAUL II

	<u>Balance</u>
Awards - Langdeau (French)	
Carryover From Last Year	128.96
Related Use of Funds	-31.04

Total For Awards - Langdeau (French)	97.92
Awards - Other	
Carryover From Last Year	19.79
Gifts and Donations	909.62
Related Use of Funds	-916.31

Total For Awards - Other	13.10
Awards - Tracy Melnyk	
Carryover From Last Year	792.12
Related Use of Funds	-54.46

Total For Awards - Tracy Melnyk	737.66
Cafeteria	
Carryover From Last Year	3,576.18
Other Sales	2,073.52

Total For Cafeteria	5,649.70
Career Corner	
Carryover From Last Year	267.67
Related Use of Funds	-328.13

Total For Career Corner	-60.46
Cash Machine	
Carryover From Last Year	-709.43
Other Sales	354.47
Related Use of Funds	-1,434.64

Total For Cash Machine	-1,789.60
Choral 9	
Carryover From Last Year	90.00
Fees	135.00
Related Use of Funds	-45.00

Total For Choral 9	180.00

School Project Summary Report
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September 1, 2015 - August 31, 2016

ST. JOHN PAUL IIBalance**Comm Tech 10/20/30**

Carryover From Last Year	118.19
Fees	838.04
Related Use of Funds	-439.85

Total For Comm Tech 10/20/30	516.38

Comm Tech 9

Carryover From Last Year	111.90
Fees	803.73
Related Use of Funds	-645.52

Total For Comm Tech 9	270.11

Construction 10/20/30

Carryover From Last Year	12.22
Fees	3,179.32
Related Use of Funds	-3,242.74

Total For Construction 10/20/30	-51.20

Construction 9

Carryover From Last Year	19.72
Fees	4,701.80
Other Sales	24.36
Related Use of Funds	-4,794.02

Total For Construction 9	-48.14

Cross Country

Fees	100.00
Related Use of Funds	-178.84

Total For Cross Country	-78.84

Cts Equipment Replacement

Carryover From Last Year	6,100.00
Related Use of Funds	-215.48

Total For Cts Equipment Replacement	5,884.52

Distance Learning

Carryover From Last Year	3,536.61
Fees	11,029.50
Related Use of Funds	-9,050.96

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September 1, 2015 - August 31, 2016

ST. JOHN PAUL II

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Total For Distance Learning	5,515.15

District Material Fees

Fees	35,021.83
Other Sales	28.12
Related Use of Funds	-31,231.12

Total For District Material Fees	3,818.83

Drama 9/10/20/30

Carryover From Last Year	2,527.62
Fees	1,436.50
Fundraising	133.35
Other Sales	3,036.95
Related Use of Funds	-4,289.37

Total For Drama 9/10/20/30	2,845.05

Drama Play

Carryover From Last Year	1,885.45
Fundraising	3,133.95
Other Sales	3,305.95
Related Use of Funds	-4,554.45

Total For Drama Play	3,770.90

Early Bird Phys Ed 10.20.30

Carryover From Last Year	330.53
Fees	1,960.00
Related Use of Funds	-663.28

Total For Early Bird Phys Ed 10.20.30	1,627.25

Environmental Club

Carryover From Last Year	290.24
Gifts and Donations	2,000.00
Other Sales	327.85
Related Use of Funds	-2,037.61

Total For Environmental Club	580.48

Faith Group

Carryover From Last Year	1,042.06

Total For Faith Group	1,042.06

School Project Summary Report
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September 1, 2015 - August 31, 2016

ST. JOHN PAUL IIBalance**Field Trip - Gr. 12 Retreat**

Fees	10.00

Total For Field Trip - Gr. 12 Retreat	10.00

Field Trip - Petro Challenge

Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00

Field Trip - Riverwatch

Carryover From Last Year	151.95
Fees	560.00
Other Sales	316.53
Related Use of Funds	-789.05

Total For Field Trip - Riverwatch	239.43

Fitness Centre User Fee

Carryover From Last Year	10,029.91
Fees	3,576.00
Related Use of Funds	-2,892.61

Total For Fitness Centre User Fee	10,713.30

Foods 10/20/30

Carryover From Last Year	137.20
Fees	7,830.00
Related Use of Funds	-7,486.97

Total For Foods 10/20/30	480.23

Foods 9

Carryover From Last Year	178.24
Fees	6,402.00
Related Use of Funds	-6,296.06

Total For Foods 9	284.18

French 9/10/20/30

Carryover From Last Year	57.97
Fees	332.00
Related Use of Funds	-285.71

School Project Summary Report
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ST. JOHN PAUL II

	<u>Balance</u>
Total For French 9/10/20/30	104.26

General

Carryover From Last Year	160.84
Fees	2,529.74
Fundraising	2,103.27
Other Sales	2,958.81
Related Use of Funds	-5,909.31

Total For General	1,843.35

Graduation Fee

Carryover From Last Year	807.61
Fees	60,943.36
Related Use of Funds	-53,358.86

Total For Graduation Fee	8,392.11

Graduation Legacy

Carryover From Last Year	9,227.57
Related Use of Funds	-4,741.34

Total For Graduation Legacy	4,486.23

Guitar/General Music

Carryover From Last Year	189.86
Fees	303.00
Related Use of Funds	-113.14

Total For Guitar/General Music	379.72

Jp li Equipment Replacement

Carryover From Last Year	6,870.30
Related Use of Funds	-11,451.61

Total For Jp li Equipment Replacement	-4,581.31

Library Research Technology

Carryover From Last Year	837.17
Fees	2,123.50
Related Use of Funds	-2,379.27

Total For Library Research Technology	581.40

Lost Textbooks

School Project Summary Report
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September 1, 2015 - August 31, 2016

ST. JOHN PAUL II

	<u>Balance</u>
Carryover From Last Year	868.50
Fees	1,369.99
Related Use of Funds	-1,030.87

Total For Lost Textbooks	1,207.62

Math 10/20/30

Carryover From Last Year	19.05
Fees	5,498.07
Related Use of Funds	-4,589.44

Total For Math 10/20/30	927.68

Outdoor Ed

Carryover From Last Year	1,716.03
Fees	4,080.00
Related Use of Funds	-3,184.04

Total For Outdoor Ed	2,611.99

Outdoor Living !0

Carryover From Last Year	-58.00
Fees	440.00
Related Use of Funds	-2,033.87

Total For Outdoor Living !0	-1,651.87

Parent Council

Carryover From Last Year	1,436.91
Fundraising	7,070.00
Gifts and Donations	100.00
Related Use of Funds	-6,785.68

Total For Parent Council	1,821.23

Patriot Bus

Carryover From Last Year	-1,327.54
Other Sales	6,362.45
Related Use of Funds	-8,404.31

Total For Patriot Bus	-3,369.40

Pe 9

Carryover From Last Year	100.00
Fees	2,404.00
Related Use of Funds	-2,147.34

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2015 - August 31, 2016

ST. JOHN PAUL IIBalance

Total For Pe 9	356.66
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Pe Camping Trip

Carryover From Last Year	0.51
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Total For Pe Camping Trip	0.51
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Pe Equipment Replacement Fund

Carryover From Last Year	3,011.34
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Related Use of Funds	-151.69
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Total For Pe Equipment Replacement Fund	2,859.65
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Pe10

Carryover From Last Year	1,156.83
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Fees	4,580.00
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Related Use of Funds	-3,714.60
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Total For Pe10	2,022.23
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Pe20

Carryover From Last Year	100.00
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Fees	1,070.00
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Related Use of Funds	-835.35
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Total For Pe20	334.65
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Pe30

Carryover From Last Year	124.89
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Fees	100.00
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Related Use of Funds	-146.54
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Total For Pe30	78.35
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Peer Mentorship

Carryover From Last Year	-11.53
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Fees	448.00
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Related Use of Funds	-363.52
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Total For Peer Mentorship	72.95
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Personal Fitness 10/20

Carryover From Last Year	56.30
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Fees	2,920.00
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School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2015 - August 31, 2016

ST. JOHN PAUL II

	<u>Balance</u>
Related Use of Funds	-862.61

Total For Personal Fitness 10/20	2,113.69

Personal Fitness 30

Carryover From Last Year	62.95
Fees	50.00
Related Use of Funds	-387.05

Total For Personal Fitness 30	-274.10

Photography 9/Digital Photography

Carryover From Last Year	1,114.35
Fees	1,305.00
Related Use of Funds	-190.65

Total For Photography 9/Digital Photography	2,228.70

Rec Leadership

Carryover From Last Year	170.77
Fees	1,500.00
Related Use of Funds	-2,569.23

Total For Rec Leadership	-898.46

Religion

Carryover From Last Year	1,538.85
Fees	4,855.00
Related Use of Funds	-4,779.58

Total For Religion	1,614.27

Screen Printing

Other Sales	755.15
Related Use of Funds	-446.92

Total For Screen Printing	308.23

Ski Trip

Carryover From Last Year	34.45
Fees	17,830.00
Related Use of Funds	-17,795.55

Total For Ski Trip	68.90

Sr. Basketball Tourn

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September 1, 2015 - August 31, 2016

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	<u>Balance</u>
Carryover From Last Year	1,450.77
Other Sales	4,900.00
Related Use of Funds	-3,656.24

Total For Sr. Basketball Tourn	2,694.53

Sr. Volleyball Tourn

Carryover From Last Year	3,054.43
Other Sales	4,500.00
Related Use of Funds	-2,565.67

Total For Sr. Volleyball Tourn	4,988.76

Student Activity Fee

Carryover From Last Year	9.46
Fees	1,867.00
Related Use of Funds	-2,670.81

Total For Student Activity Fee	-794.35

Student Leadership Fee

Carryover From Last Year	728.62
Fees	15,190.20
Fundraising	1,196.00
Other Sales	3,538.86
Related Use of Funds	-20,246.30

Total For Student Leadership Fee	407.38

Student Locker Fee

Carryover From Last Year	7,715.19
Fees	4,353.18
Related Use of Funds	-3,266.80

Total For Student Locker Fee	8,801.57

Student Parking Pass

Related Use of Funds	-868.69

Total For Student Parking Pass	-868.69

Student Registration Guide

Carryover From Last Year	252.25
Fees	2,496.66
Related Use of Funds	-2,493.38

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	<u>Balance</u>

Total For Student Registration Guide	255.53
Team Sports - Boys Rugby	
Carryover From Last Year	100.00
Fees	1,658.00
Related Use of Funds	-1,053.90

Total For Team Sports - Boys Rugby	704.10
Team Sports - Curling	
Fees	980.00
Related Use of Funds	-1,845.47

Total For Team Sports - Curling	-865.47
Team Sports - Discretionary Fu	
Carryover From Last Year	11,416.69
Fundraising	30,175.00
Related Use of Funds	-19,977.30

Total For Team Sports - Discretionary Fu	21,614.39
Team Sports - Girls Rugby	
Fees	660.00
Related Use of Funds	-1,035.00

Total For Team Sports - Girls Rugby	-375.00
Team Sports - Golf	
Carryover From Last Year	4.11
Fees	3,035.00
Other Sales	1,075.00
Related Use of Funds	-4,345.54

Total For Team Sports - Golf	-231.43
Team Sports - Jr. Badminton	
Carryover From Last Year	100.00
Fees	783.50
Related Use of Funds	-570.91

Total For Team Sports - Jr. Badminton	312.59
Team Sports - Jr. Boys Basketb	

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	<u>Balance</u>
Fees	2,240.00
Related Use of Funds	-3,057.64

Total For Team Sports - Jr. Boys Basketb	-817.64

Team Sports - Jr. Boys Volleyb

Carryover From Last Year	100.00
Fees	1,900.00
Related Use of Funds	-1,683.37

Total For Team Sports - Jr. Boys Volleyb	316.63

Team Sports - Jr. Girls Basket

Carryover From Last Year	100.00
Fees	2,705.00
Related Use of Funds	-2,666.81

Total For Team Sports - Jr. Girls Basket	138.19

Team Sports - Jr. Girls Volley

Carryover From Last Year	100.00
Fees	1,950.00
Related Use of Funds	-1,422.23

Total For Team Sports - Jr. Girls Volley	627.77

Team Sports - Sr. Badminton

Fees	880.00
Related Use of Funds	-1,900.69

Total For Team Sports - Sr. Badminton	-1,020.69

Team Sports - Sr. Boys Basketb

Carryover From Last Year	100.00
Fees	4,200.00
Related Use of Funds	-3,819.28

Total For Team Sports - Sr. Boys Basketb	480.72

Team Sports - Sr. Boys Volleyb

Carryover From Last Year	100.00
Fees	5,035.00
Related Use of Funds	-4,928.28

Total For Team Sports - Sr. Boys Volleyb	206.72

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September 1, 2015 - August 31, 2016

ST. JOHN PAUL IIBalance**Team Sports - Sr. Girls Basket**

Fees	6,340.80
Related Use of Funds	-7,738.93

Total For Team Sports - Sr. Girls Basket	-1,398.13

Team Sports - Sr. Girls Volley

Fees	3,900.00
Related Use of Funds	-4,270.33

Total For Team Sports - Sr. Girls Volley	-370.33

Track & Field

Fees	225.00
Related Use of Funds	-327.40

Total For Track & Field	-102.40

Uniform Replacement Fund

Carryover From Last Year	6,586.54
Fees	1,920.00
Related Use of Funds	-1,590.46

Total For Uniform Replacement Fund	6,916.08

Wellness 9

Carryover From Last Year	112.54
Fees	3,115.00
Related Use of Funds	-3,002.46

Total For Wellness 9	225.08

Yearbook

Carryover From Last Year	1,917.61
Fees	4,760.00
Related Use of Funds	-4,565.01

Total For Yearbook	2,112.60

Total For ST. JOHN PAUL II	113,382.38