

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**Balance**Anaheim**

Carryover From Last Year	357.85
	-----
Total For Anaheim	357.85

**Art 10/20/30**

Carryover From Last Year	-23.38
Fees	2,586.83
Related Use of Funds	-1,727.28
	-----
Total For Art 10/20/30	836.17

**Art 9**

Carryover From Last Year	40.98
Fees	1,221.45
Related Use of Funds	-531.52
	-----
Total For Art 9	730.91

**Awards - Evonik**

Carryover From Last Year	910.01
Gifts and Donations	250.00
Related Use of Funds	-285.46
	-----
Total For Awards - Evonik	874.55

**Awards - K Of C**

Carryover From Last Year	1,913.16
Related Use of Funds	-1,250.00
	-----
Total For Awards - K Of C	663.16

**Awards - Kosztinka**

Carryover From Last Year	210.13
	-----
Total For Awards - Kosztinka	210.13

**Awards - Ladies Aux Rcl #27**

Carryover From Last Year	126.46
Gifts and Donations	200.00
Related Use of Funds	-240.49
	-----
Total For Awards - Ladies Aux Rcl #27	85.97

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
<b>Awards - Langdeau (French)</b>	
Carryover From Last Year	160.00
Related Use of Funds	-31.04
	-----
Total For Awards - Langdeau (French)	128.96
<b>Awards - Other</b>	
Carryover From Last Year	26.48
Gifts and Donations	909.62
Related Use of Funds	-916.31
	-----
Total For Awards - Other	19.79
<b>Awards - Tracy Melnyk</b>	
Carryover From Last Year	846.58
Related Use of Funds	-54.46
	-----
Total For Awards - Tracy Melnyk	792.12
<b>Cafeteria</b>	
Carryover From Last Year	1,502.66
Other Sales	2,073.52
	-----
Total For Cafeteria	3,576.18
<b>Career Corner</b>	
Carryover From Last Year	595.80
	-----
Total For Career Corner	595.80
<b>Cash Machine</b>	
Carryover From Last Year	370.74
Other Sales	284.25
Related Use of Funds	-849.54
	-----
Total For Cash Machine	-194.55
<b>Choral 9</b>	
Fees	135.00
Related Use of Funds	-45.00
	-----
Total For Choral 9	90.00
<b>Comm Tech 10/20/30</b>	

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
Carryover From Last Year	20.00
Fees	838.04
Related Use of Funds	-439.85
	-----
Total For Comm Tech 10/20/30	418.19

**Comm Tech 9**

Carryover From Last Year	153.69
Fees	803.73
Related Use of Funds	-310.25
	-----
Total For Comm Tech 9	647.17

**Construction 10/20/30**

Carryover From Last Year	75.64
Fees	3,179.32
Related Use of Funds	-3,242.74
	-----
Total For Construction 10/20/30	12.22

**Construction 9**

Carryover From Last Year	87.58
Fees	4,701.80
Other Sales	24.36
Related Use of Funds	-4,719.37
	-----
Total For Construction 9	94.37

**Cross Country**

Carryover From Last Year	78.84
Fees	100.00
Related Use of Funds	-178.84
	-----
Total For Cross Country	0.00

**Cts Equipment Replacement**

Carryover From Last Year	5,215.48
Related Use of Funds	-215.48
	-----
Total For Cts Equipment Replacement	5,000.00

**Distance Learning**

Carryover From Last Year	1,558.07
Fees	10,912.50
Related Use of Funds	-8,852.96

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
	-----
Total For Distance Learning	3,617.61

**District Material Fees**

Carryover From Last Year	-818.83
Fees	34,866.83
Other Sales	28.12
Related Use of Funds	-24,640.12
	-----
Total For District Material Fees	9,436.00

**Drama 9/10/20/30**

Carryover From Last Year	2,210.19
Fees	1,436.50
Fundraising	133.35
Other Sales	3,036.95
Related Use of Funds	-4,026.60
	-----
Total For Drama 9/10/20/30	2,790.39

**Drama Play**

Fundraising	3,133.95
Other Sales	2,428.15
Related Use of Funds	-4,554.45
	-----
Total For Drama Play	1,007.65

**Early Bird Phys Ed 10.20.30**

Carryover From Last Year	33.81
Fees	1,960.00
	-----
Total For Early Bird Phys Ed 10.20.30	1,993.81

**Environmental Club**

Gifts and Donations	2,000.00
Other Sales	227.00
Related Use of Funds	-229.01
	-----
Total For Environmental Club	1,997.99

**Faith Group**

Carryover From Last Year	1,042.06
	-----
Total For Faith Group	1,042.06

**Field Trip - Gr. 12 Retreat**

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
Carryover From Last Year	-10.00
Fees	10.00
	-----
Total For Field Trip - Gr. 12 Retreat	0.00

**Field Trip - Petro Challenge**

Carryover From Last Year	50.00
	-----
Total For Field Trip - Petro Challenge	50.00

**Field Trip - Riverwatch**

Carryover From Last Year	64.47
Fees	560.00
Other Sales	316.53
Related Use of Funds	-789.05
	-----
Total For Field Trip - Riverwatch	151.95

**Fitness Centre User Fee**

Carryover From Last Year	5,946.52
Fees	3,561.00
Related Use of Funds	-121.89
	-----
Total For Fitness Centre User Fee	9,385.63

**Foods 10/20/30**

Carryover From Last Year	194.17
Fees	7,765.00
Related Use of Funds	-6,130.87
	-----
Total For Foods 10/20/30	1,828.30

**Foods 9**

Carryover From Last Year	272.30
Fees	6,402.00
Related Use of Funds	-4,114.33
	-----
Total For Foods 9	2,559.97

**French 9/10/20/30**

Carryover From Last Year	11.68
Fees	332.00
Related Use of Funds	-285.71
	-----
Total For French 9/10/20/30	57.97

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**Balance**General**

Carryover From Last Year	-186.67
Fees	2,529.74
Fundraising	2,103.27
Other Sales	2,958.81
Related Use of Funds	-4,175.16
	-----
Total For General	3,229.99

**Graduation Fee**

Carryover From Last Year	2,223.11
Fees	60,983.36
Related Use of Funds	-46,706.76
	-----
Total For Graduation Fee	16,499.71

**Graduation Legacy**

Carryover From Last Year	4,968.91
Related Use of Funds	-4,741.34
	-----
Total For Graduation Legacy	227.57

**Guitar/General Music**

Fees	303.00
Related Use of Funds	-113.14
	-----
Total For Guitar/General Music	189.86

**Jp li Equipment Replacement**

Carryover From Last Year	14,683.40
Related Use of Funds	-11,451.61
	-----
Total For Jp li Equipment Replacement	3,231.79

**Library Research Technology**

Carryover From Last Year	1,092.94
Fees	2,121.00
Related Use of Funds	-1,566.82
	-----
Total For Library Research Technology	1,647.12

**Lost Textbooks**

Carryover From Last Year	529.38
Fees	1,418.56

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
Related Use of Funds	-1,030.87
	-----
Total For Lost Textbooks	917.07

**Math 10/20/30**

Carryover From Last Year	-889.58
Fees	5,479.02
Related Use of Funds	-4,589.44
	-----
Total For Math 10/20/30	0.00

**Outdoor Ed**

Carryover From Last Year	820.07
Fees	4,080.00
Related Use of Funds	-1,222.68
	-----
Total For Outdoor Ed	3,677.39

**Outdoor Living !0**

Carryover From Last Year	1,535.87
Fees	440.00
Related Use of Funds	-489.55
	-----
Total For Outdoor Living !0	1,486.32

**Parent Council**

Carryover From Last Year	1,052.59
Fundraising	7,070.00
Gifts and Donations	100.00
Related Use of Funds	-6,785.68
	-----
Total For Parent Council	1,436.91

**Patriot Bus**

Carryover From Last Year	714.32
Other Sales	5,835.48
Related Use of Funds	-7,933.54
	-----
Total For Patriot Bus	-1,383.74

**Pe 9**

Carryover From Last Year	432.00
Fees	2,404.00
Related Use of Funds	-1,470.00
	-----
Total For Pe 9	1,366.00

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**Balance**Pe Camping Trip**

Carryover From Last Year	0.51
	-----
Total For Pe Camping Trip	0.51

**Pe Equipment Replacement Fund**

Carryover From Last Year	1,351.71
Related Use of Funds	-151.69
	-----
Total For Pe Equipment Replacement Fund	1,200.02

**Pe10**

Carryover From Last Year	291.43
Fees	4,580.00
Related Use of Funds	-1,413.81
	-----
Total For Pe10	3,457.62

**Pe20**

Carryover From Last Year	88.01
Fees	1,070.00
Related Use of Funds	-646.35
	-----
Total For Pe20	511.66

**Pe30**

Carryover From Last Year	171.43
Fees	100.00
Related Use of Funds	-86.54
	-----
Total For Pe30	184.89

**Peer Mentorship**

Carryover From Last Year	-96.01
Fees	448.00
Related Use of Funds	-307.02
	-----
Total For Peer Mentorship	44.97

**Personal Fitness 10/20**

Carryover From Last Year	1,398.91
Fees	2,920.00
Related Use of Funds	-862.61
	-----



**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
Total For Personal Fitness 10/20	3,456.30

**Personal Fitness 30**

Carryover From Last Year	400.00
Fees	50.00
Gifts and Donations	100.00
Related Use of Funds	-387.05
	-----
Total For Personal Fitness 30	162.95

**Photography 9/Digital Photography**

Fees	1,305.00
Related Use of Funds	-190.65
	-----
Total For Photography 9/Digital Photography	1,114.35

**Rec Leadership**

Carryover From Last Year	1,240.00
Fees	1,500.00
Related Use of Funds	-1,698.37
	-----
Total For Rec Leadership	1,041.63

**Religion**

Carryover From Last Year	1,463.43
Fees	4,845.00
Related Use of Funds	-2,080.24
	-----
Total For Religion	4,228.19

**Screen Printing**

Carryover From Last Year	-308.23
Other Sales	755.15
Related Use of Funds	-446.92
	-----
Total For Screen Printing	0.00

**Ski Trip**

Fees	17,830.00
Related Use of Funds	-17,795.55
	-----
Total For Ski Trip	34.45

**Sr. Basketball Tourn**

Carryover From Last Year	207.01
--------------------------	--------

**School Project Summary Report****PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2015 - June 30, 2016

**ST. JOHN PAUL II**

	<u>Balance</u>
Other Sales	4,900.00
Related Use of Funds	-3,656.24
	-----
Total For Sr. Basketball Tourn	1,450.77

**Sr. Volleyball Tourn**

Carryover From Last Year	1,120.10
Other Sales	4,500.00
Related Use of Funds	-2,565.67
	-----
Total For Sr. Volleyball Tourn	3,054.43

**Student Activity Fee**

Carryover From Last Year	813.27
Fees	1,864.50
Related Use of Funds	-2,670.81
	-----
Total For Student Activity Fee	6.96

**Student Leadership Fee**

Carryover From Last Year	-285.14
Fees	15,182.70
Fundraising	1,196.00
Other Sales	3,538.86
Related Use of Funds	-18,393.37
	-----
Total For Student Leadership Fee	1,239.05

**Student Locker Fee**

Carryover From Last Year	6,628.81
Fees	4,333.18
Related Use of Funds	-3,266.80
	-----
Total For Student Locker Fee	7,695.19

**Student Parking Pass**

Carryover From Last Year	868.69
Related Use of Funds	-868.69
	-----
Total For Student Parking Pass	0.00

**Student Registration Guide**

Carryover From Last Year	248.97
Fees	2,489.52
Related Use of Funds	-2,493.38
	-----

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

Total For Student Registration Guide	<u>Balance</u> 245.11
<b>Summer School Fees</b>	
Fees	140.00
	-----
Total For Summer School Fees	140.00
<b>Team Sports - Boys Rugby</b>	
Carryover From Last Year	88.82
Fees	2,058.00
Related Use of Funds	-647.50
	-----
Total For Team Sports - Boys Rugby	1,499.32
<b>Team Sports - Curling</b>	
Carryover From Last Year	865.47
Fees	980.00
Related Use of Funds	-1,845.47
	-----
Total For Team Sports - Curling	0.00
<b>Team Sports - Discretionary Fu</b>	
Carryover From Last Year	-693.77
Fundraising	30,175.00
Related Use of Funds	-19,086.85
	-----
Total For Team Sports - Discretionary Fu	10,394.38
<b>Team Sports - Girls Rugby</b>	
Carryover From Last Year	375.00
Fees	660.00
Related Use of Funds	-1,035.00
	-----
Total For Team Sports - Girls Rugby	0.00
<b>Team Sports - Golf</b>	
Carryover From Last Year	239.65
Fees	3,035.00
Other Sales	1,075.00
Related Use of Funds	-4,345.54
	-----
Total For Team Sports - Golf	4.11
<b>Team Sports - Jr. Badminton</b>	
Carryover From Last Year	103.24

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**

	<u>Balance</u>
Fees	783.50
Related Use of Funds	-494.71
	-----
Total For Team Sports - Jr. Badminton	392.03

**Team Sports - Jr. Boys Basketb**

Carryover From Last Year	817.64
Fees	2,240.00
Related Use of Funds	-3,057.64
	-----
Total For Team Sports - Jr. Boys Basketb	0.00

**Team Sports - Jr. Boys Volleyb**

Carryover From Last Year	100.00
Fees	1,900.00
Related Use of Funds	-1,657.97
	-----
Total For Team Sports - Jr. Boys Volleyb	342.03

**Team Sports - Jr. Girls Basket**

Carryover From Last Year	103.24
Fees	2,705.00
Related Use of Funds	-2,666.81
	-----
Total For Team Sports - Jr. Girls Basket	141.43

**Team Sports - Jr. Girls Volley**

Fees	1,950.00
Related Use of Funds	-1,422.23
	-----
Total For Team Sports - Jr. Girls Volley	527.77

**Team Sports - Sr. Badminton**

Carryover From Last Year	1,020.69
Fees	880.00
Related Use of Funds	-1,900.69
	-----
Total For Team Sports - Sr. Badminton	0.00

**Team Sports - Sr. Boys Basketb**

Carryover From Last Year	100.00
Fees	4,200.00
Related Use of Funds	-3,705.49
	-----
Total For Team Sports - Sr. Boys Basketb	594.51

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - June 30, 2016**

**ST. JOHN PAUL II**Balance**Team Sports - Sr. Boys Volleyb**

Carryover From Last Year	133.14
Fees	5,035.00
Related Use of Funds	-4,877.48
	-----
Total For Team Sports - Sr. Boys Volleyb	290.66

**Team Sports - Sr. Girls Basket**

Carryover From Last Year	1,358.73
Fees	6,340.80
Related Use of Funds	-7,738.93
	-----
Total For Team Sports - Sr. Girls Basket	-39.40

**Team Sports - Sr. Girls Volley**

Carryover From Last Year	370.33
Fees	3,900.00
Related Use of Funds	-4,270.33
	-----
Total For Team Sports - Sr. Girls Volley	0.00

**Track & Field**

Carryover From Last Year	39.40
Fees	225.00
Related Use of Funds	-264.40
	-----
Total For Track & Field	0.00

**Uniform Replacement Fund**

Carryover From Last Year	6,257.00
Fees	1,920.00
Related Use of Funds	-1,590.46
	-----
Total For Uniform Replacement Fund	6,586.54

**Wellness 9**

Fees	3,115.00
Related Use of Funds	-2,895.15
	-----
Total For Wellness 9	219.85

**Yearbook**

Carryover From Last Year	1,722.62
Fees	4,760.00
Related Use of Funds	-4,565.01

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - June 30, 2016

ST. JOHN PAUL II

	<u>Balance</u>
	-----
Total For Yearbook	1,917.61
	-----
Total For ST. JOHN PAUL II	135,524.20