

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	741.04

Total For Anaheim	741.04

Art 10/20/30

Carryover From Last Year	-23.38
Fees	2,510.63
Related Use of Funds	-1,620.36

Total For Art 10/20/30	866.89

Art 9

Carryover From Last Year	40.98
Fees	1,173.83
Related Use of Funds	-474.23

Total For Art 9	740.58

Awards - Evonik

Carryover From Last Year	910.01
Gifts and Donations	250.00
Related Use of Funds	-285.46

Total For Awards - Evonik	874.55

Awards - K Of C

Carryover From Last Year	1,913.16
Related Use of Funds	-1,250.00

Total For Awards - K Of C	663.16

Awards - Kosztinka

Carryover From Last Year	210.13

Total For Awards - Kosztinka	210.13

Awards - Ladies Aux Rcl #27

Carryover From Last Year	126.46
Gifts and Donations	200.00
Related Use of Funds	-240.49

Total For Awards - Ladies Aux Rcl #27	85.97

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	<u>Balance</u>
Awards - Langdeau (French)	
Carryover From Last Year	160.00
Related Use of Funds	-31.04

Total For Awards - Langdeau (French)	128.96
Awards - Other	
Carryover From Last Year	26.48
Gifts and Donations	909.62
Related Use of Funds	-916.31

Total For Awards - Other	19.79
Awards - Tracy Melnyk	
Carryover From Last Year	846.58
Related Use of Funds	-54.46

Total For Awards - Tracy Melnyk	792.12
Cafeteria	
Carryover From Last Year	1,502.66
Other Sales	1,883.52

Total For Cafeteria	3,386.18
Career Corner	
Carryover From Last Year	595.80

Total For Career Corner	595.80
Cash Machine	
Carryover From Last Year	370.74
Other Sales	249.75
Related Use of Funds	-849.54

Total For Cash Machine	-229.05
Choral 9	
Fees	135.00
Related Use of Funds	-45.00

Total For Choral 9	90.00
Coffee House	

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Balance

Carryover From Last Year	80.00

Total For Coffee House	80.00

Comm Tech 10/20/30

Carryover From Last Year	20.00
Fees	838.04
Related Use of Funds	-439.85

Total For Comm Tech 10/20/30	418.19

Comm Tech 9

Carryover From Last Year	153.69
Fees	803.73
Related Use of Funds	-310.25

Total For Comm Tech 9	647.17

Construction 10/20/30

Carryover From Last Year	75.64
Fees	3,117.41
Related Use of Funds	-2,681.55

Total For Construction 10/20/30	511.50

Construction 9

Carryover From Last Year	87.58
Fees	4,577.98
Other Sales	24.36
Related Use of Funds	-4,089.87

Total For Construction 9	600.05

Cross Country

Carryover From Last Year	0.51
Fees	100.00
Related Use of Funds	-178.84

Total For Cross Country	-78.33

Cts Equipment Replacement

Carryover From Last Year	215.48
Related Use of Funds	-215.48

Total For Cts Equipment Replacement	0.00

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ST. JOHN PAUL IIBalance**Distance Learning**

Carryover From Last Year	1,558.07
Fees	10,705.50
Related Use of Funds	-7,331.96

Total For Distance Learning	4,931.61

District Material Fees

Carryover From Last Year	4,181.17
Fees	34,571.83
Other Sales	28.12
Related Use of Funds	-19,604.86

Total For District Material Fees	19,176.26

Drama 9/10/20/30

Carryover From Last Year	2,210.19
Fees	1,401.50
Fundraising	133.35
Other Sales	268.95
Related Use of Funds	-2,809.60

Total For Drama 9/10/20/30	1,204.39

Drama Play

Fundraising	3,133.95
Other Sales	2,428.15
Related Use of Funds	-4,554.45

Total For Drama Play	1,007.65

Early Bird Phys Ed 10.20.30

Carryover From Last Year	33.81
Fees	1,960.00

Total For Early Bird Phys Ed 10.20.30	1,993.81

Environmental Club

Other Sales	1,227.00
Related Use of Funds	-87.38

Total For Environmental Club	1,139.62

Faith Group

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	<u>Balance</u>
Carryover From Last Year	1,042.06

Total For Faith Group	1,042.06

Field Trip - Gr. 12 Retreat

Carryover From Last Year	-10.00
Fees	10.00

Total For Field Trip - Gr. 12 Retreat	0.00

Field Trip - Petro Challenge

Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00

Field Trip - Riverwatch

Carryover From Last Year	64.47
Fees	560.00
Other Sales	316.53
Related Use of Funds	-685.80

Total For Field Trip - Riverwatch	255.20

Fitness Centre User Fee

Carryover From Last Year	5,946.52
Fees	3,516.00
Related Use of Funds	-121.89

Total For Fitness Centre User Fee	9,340.63

Foods 10/20/30

Carryover From Last Year	194.17
Fees	7,765.00
Related Use of Funds	-4,985.29

Total For Foods 10/20/30	2,973.88

Foods 9

Carryover From Last Year	272.30
Fees	6,272.00
Related Use of Funds	-3,681.82

Total For Foods 9	2,862.48

French 9/10/20/30

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	<u>Balance</u>
Carryover From Last Year	11.68
Fees	322.00

Total For French 9/10/20/30	333.68

General

Carryover From Last Year	-569.86
Fees	1,966.94
Fundraising	1,772.67
Other Sales	2,258.81
Related Use of Funds	-3,743.95

Total For General	1,684.61

Graduation Fee

Carryover From Last Year	2,223.11
Fees	58,793.36
Related Use of Funds	-8,792.23

Total For Graduation Fee	52,224.24

Graduation Legacy

Carryover From Last Year	4,968.91
Related Use of Funds	-4,741.34

Total For Graduation Legacy	227.57

Guitar/General Music

Fees	288.00
Related Use of Funds	-113.14

Total For Guitar/General Music	174.86

Jp li Equipment Replacement

Carryover From Last Year	14,683.40
Related Use of Funds	-11,191.61

Total For Jp li Equipment Replacement	3,491.79

Library Research Technology

Carryover From Last Year	1,092.94
Fees	2,103.50
Related Use of Funds	-668.22

Total For Library Research Technology	2,528.22

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	<u>Balance</u>
Lost Textbooks	
Carryover From Last Year	529.38
Fees	1,385.23

Total For Lost Textbooks	1,914.61

Math 10/20/30

Carryover From Last Year	-889.58
Fees	4,410.05
Related Use of Funds	-4,589.44

Total For Math 10/20/30	-1,068.97

Outdoor Ed

Carryover From Last Year	820.07
Fees	4,000.00

Total For Outdoor Ed	4,820.07

Outdoor Living !0

Carryover From Last Year	1,535.87
Fees	360.00
Related Use of Funds	-20.62

Total For Outdoor Living !0	1,875.25

Parent Council

Carryover From Last Year	1,052.59
Fundraising	7,070.00
Gifts and Donations	100.00
Related Use of Funds	-6,785.68

Total For Parent Council	1,436.91

Patriot Bus

Carryover From Last Year	34.32
Other Sales	4,817.53
Related Use of Funds	-7,783.54

Total For Patriot Bus	-2,931.69

Pe 9

Carryover From Last Year	432.00
Fees	2,324.00
Related Use of Funds	-1,470.00

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	<u>Balance</u>

Total For Pe 9	1,286.00

Pe Camping Trip

Carryover From Last Year	0.51

Total For Pe Camping Trip	0.51

Pe Equipment Replacement Fund

Carryover From Last Year	1,351.71
Related Use of Funds	-151.69

Total For Pe Equipment Replacement Fund	1,200.02

Pe10

Carryover From Last Year	291.43
Fees	4,505.00
Related Use of Funds	-981.10

Total For Pe10	3,815.33

Pe20

Carryover From Last Year	88.01
Fees	1,070.00
Related Use of Funds	-374.92

Total For Pe20	783.09

Pe30

Carryover From Last Year	171.43
Fees	100.00

Total For Pe30	271.43

Peer Mentorship

Carryover From Last Year	103.99
Fees	448.00
Related Use of Funds	-232.94

Total For Peer Mentorship	319.05

Personal Fitness 10/20

Carryover From Last Year	1,398.91
Fees	2,870.00
Related Use of Funds	-862.61

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	<u>Balance</u>

Total For Personal Fitness 10/20	3,406.30
Personal Fitness 30	
Carryover From Last Year	400.00
Fees	50.00
Related Use of Funds	-387.05

Total For Personal Fitness 30	62.95
Photography 9/Digital Photography	
Fees	1,305.00
Related Use of Funds	-190.65

Total For Photography 9/Digital Photography	1,114.35
Rec Leadership	
Carryover From Last Year	1,640.00
Fees	1,465.00
Related Use of Funds	-1,596.77

Total For Rec Leadership	1,508.23
Religion	
Carryover From Last Year	1,463.43
Fees	4,710.00
Related Use of Funds	-151.10

Total For Religion	6,022.33
Screen Printing	
Carryover From Last Year	-308.23
Other Sales	755.15
Related Use of Funds	-446.92

Total For Screen Printing	0.00
Ski Trip	
Fees	17,830.00
Related Use of Funds	-17,795.55

Total For Ski Trip	34.45
Sr. Basketball Tourn	
Carryover From Last Year	207.01

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	<u>Balance</u>
Other Sales	5,250.00
Related Use of Funds	-3,656.24

Total For Sr. Basketball Tourn	1,800.77

Sr. Volleyball Tourn

Carryover From Last Year	1,120.10
Other Sales	4,500.00
Related Use of Funds	-2,111.67

Total For Sr. Volleyball Tourn	3,508.43

Student Activity Fee

Carryover From Last Year	813.27
Fees	1,842.00
Related Use of Funds	-2,070.81

Total For Student Activity Fee	584.46

Student Leadership Fee

Carryover From Last Year	-285.14
Fees	14,917.20
Fundraising	1,196.00
Other Sales	3,224.31
Related Use of Funds	-15,238.19

Total For Student Leadership Fee	3,814.18

Student Locker Fee

Carryover From Last Year	6,628.81
Fees	4,298.89
Related Use of Funds	-3,266.80

Total For Student Locker Fee	7,660.90

Student Parking Pass

Carryover From Last Year	868.69
Related Use of Funds	-868.69

Total For Student Parking Pass	0.00

Student Registration Guide

Carryover From Last Year	248.97
Fees	2,447.15
Related Use of Funds	-2,493.38

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	<u>Balance</u>
Total For Student Registration Guide	202.74
Summer School Fees	
Fees	720.00

Total For Summer School Fees	720.00
Team Sports - Boys Rugby	
Carryover From Last Year	88.82
Fees	1,508.00
Related Use of Funds	-400.00

Total For Team Sports - Boys Rugby	1,196.82
Team Sports - Curling	
Fees	980.00
Related Use of Funds	-1,801.93

Total For Team Sports - Curling	-821.93
Team Sports - Discretionary Fu	
Carryover From Last Year	4,189.91
Fundraising	30,175.00
Related Use of Funds	-19,011.76

Total For Team Sports - Discretionary Fu	15,353.15
Team Sports - Girls Rugby	
Carryover From Last Year	73.05
Fees	625.00
Related Use of Funds	-1,000.00

Total For Team Sports - Girls Rugby	-301.95
Team Sports - Golf	
Carryover From Last Year	-5.29
Fees	2,830.00
Other Sales	1,075.00
Related Use of Funds	-3,847.75

Total For Team Sports - Golf	51.96
Team Sports - Jr. Badminton	
Carryover From Last Year	103.24
Fees	783.50

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	<u>Balance</u>
Related Use of Funds	-494.71

Total For Team Sports - Jr. Badminton	392.03

Team Sports - Jr. Boys Basketb

Carryover From Last Year	100.00
Fees	2,200.00
Related Use of Funds	-3,057.64

Total For Team Sports - Jr. Boys Basketb	-757.64

Team Sports - Jr. Boys Volleyb

Carryover From Last Year	100.00
Fees	1,900.00
Related Use of Funds	-1,657.97

Total For Team Sports - Jr. Boys Volleyb	342.03

Team Sports - Jr. Girls Basket

Carryover From Last Year	103.24
Fees	2,705.00
Related Use of Funds	-2,666.81

Total For Team Sports - Jr. Girls Basket	141.43

Team Sports - Jr. Girls Volley

Fees	1,950.00
Related Use of Funds	-1,422.23

Total For Team Sports - Jr. Girls Volley	527.77

Team Sports - Sr. Badminton

Carryover From Last Year	108.96
Fees	880.00
Related Use of Funds	-1,595.89

Total For Team Sports - Sr. Badminton	-606.93

Team Sports - Sr. Boys Basketb

Carryover From Last Year	100.00
Fees	4,200.00
Related Use of Funds	-3,705.49

Total For Team Sports - Sr. Boys Basketb	594.51

Team Sports - Sr. Boys Volleyb

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	<u>Balance</u>
Carryover From Last Year	133.14
Fees	5,035.00
Related Use of Funds	-4,877.48

Total For Team Sports - Sr. Boys Volleyb	290.66

Team Sports - Sr. Girls Basket

Fees	6,340.80
Related Use of Funds	-7,699.53

Total For Team Sports - Sr. Girls Basket	-1,358.73

Team Sports - Sr. Girls Volley

Carryover From Last Year	4.84
Fees	3,900.00
Related Use of Funds	-4,270.33

Total For Team Sports - Sr. Girls Volley	-365.49

Track & Field

Fees	265.00
Related Use of Funds	-200.00

Total For Track & Field	65.00

Uniform Replacement Fund

Carryover From Last Year	6,257.00
Fees	1,920.00
Related Use of Funds	-1,590.46

Total For Uniform Replacement Fund	6,586.54

Wellness 9

Fees	2,965.00
Related Use of Funds	-2,674.21

Total For Wellness 9	290.79

Yearbook

Carryover From Last Year	1,722.62
Fees	4,600.00
Related Use of Funds	-4,565.01

Total For Yearbook	1,757.61

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Total For ST. JOHN PAUL II

Balance
185,326.59