

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	741.04

Total For Anaheim	741.04

Art 10/20/30

Carryover From Last Year	-23.38
Fees	2,401.10
Related Use of Funds	-1,153.07

Total For Art 10/20/30	1,224.65

Art 9

Carryover From Last Year	40.98
Fees	1,121.44
Related Use of Funds	-474.23

Total For Art 9	688.19

Awards - Evonik

Carryover From Last Year	910.01
Gifts and Donations	250.00
Related Use of Funds	-285.46

Total For Awards - Evonik	874.55

Awards - K Of C

Carryover From Last Year	1,913.16
Related Use of Funds	-1,250.00

Total For Awards - K Of C	663.16

Awards - Kosztinka

Carryover From Last Year	210.13

Total For Awards - Kosztinka	210.13

Awards - Ladies Aux Rcl #27

Carryover From Last Year	126.46
Gifts and Donations	200.00
Related Use of Funds	-240.49

Total For Awards - Ladies Aux Rcl #27	85.97

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Awards - Langdeau (French)

Carryover From Last Year	160.00
Related Use of Funds	-31.04

Total For Awards - Langdeau (French)	128.96

Awards - Other

Carryover From Last Year	26.48
Gifts and Donations	850.40
Related Use of Funds	-916.31

Total For Awards - Other	-39.43

Awards - Tracy Melnyk

Carryover From Last Year	846.58
Related Use of Funds	-54.46

Total For Awards - Tracy Melnyk	792.12

Cafeteria

Carryover From Last Year	1,502.66
Other Sales	1,596.09

Total For Cafeteria	3,098.75

Career Corner

Carryover From Last Year	595.80

Total For Career Corner	595.80

Cash Machine

Carryover From Last Year	370.74
Other Sales	195.00
Related Use of Funds	-827.60

Total For Cash Machine	-261.86

Choral 9

Fees	135.00
Related Use of Funds	-45.00

Total For Choral 9	90.00

Coffee House

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Carryover From Last Year	80.00

Total For Coffee House	80.00

Comm Tech 10/20/30

Carryover From Last Year	20.00
Fees	752.32
Related Use of Funds	-42.73

Total For Comm Tech 10/20/30	729.59

Comm Tech 9

Carryover From Last Year	153.69
Fees	770.40
Related Use of Funds	-310.25

Total For Comm Tech 9	613.84

Construction 10/20/30

Carryover From Last Year	75.64
Fees	3,199.31
Related Use of Funds	-2,170.29

Total For Construction 10/20/30	1,104.66

Construction 9

Carryover From Last Year	87.58
Fees	4,330.34
Other Sales	365.00
Related Use of Funds	-3,184.47

Total For Construction 9	1,598.45

Cross Country

Carryover From Last Year	0.51
Fees	100.00
Related Use of Funds	-178.84

Total For Cross Country	-78.33

Cts Equipment Replacement

Carryover From Last Year	215.48
Related Use of Funds	-208.50

Total For Cts Equipment Replacement	6.98

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ST. JOHN PAUL IIBalance**Distance Learning**

Carryover From Last Year	1,558.07
Fees	8,561.50
Related Use of Funds	-6,886.65

Total For Distance Learning	3,232.92

District Material Fees

Carryover From Last Year	4,181.17
Fees	32,912.00
Related Use of Funds	-11,390.34

Total For District Material Fees	25,702.83

Drama 9/10/20/30

Carryover From Last Year	2,210.19
Fees	1,304.50
Fundraising	133.35
Other Sales	58.95
Related Use of Funds	-2,617.13

Total For Drama 9/10/20/30	1,089.86

Drama Play

Fundraising	3,133.95
Other Sales	2,128.15
Related Use of Funds	-4,536.18

Total For Drama Play	725.92

Early Bird Phys Ed 10.20.30

Carryover From Last Year	33.81
Fees	1,905.00

Total For Early Bird Phys Ed 10.20.30	1,938.81

Environmental Club

Other Sales	1,000.00

Total For Environmental Club	1,000.00

Faith Group

Carryover From Last Year	1,042.06

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Total For Faith Group	1,042.06
 Field Trip - Gr. 12 Retreat	
Carryover From Last Year	-10.00
Fees	10.00

Total For Field Trip - Gr. 12 Retreat	0.00
 Field Trip - Petro Challenge	
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00
 Field Trip - Riverwatch	
Carryover From Last Year	64.47
Related Use of Funds	-381.00

Total For Field Trip - Riverwatch	-316.53
 Fitness Centre User Fee	
Carryover From Last Year	5,946.52
Fees	3,326.50

Total For Fitness Centre User Fee	9,273.02
 Foods 10/20/30	
Carryover From Last Year	194.17
Fees	7,370.00
Related Use of Funds	-3,436.31

Total For Foods 10/20/30	4,127.86
 Foods 9	
Carryover From Last Year	272.30
Fees	5,765.00
Related Use of Funds	-2,696.23

Total For Foods 9	3,341.07
 French 9/10/20/30	
Carryover From Last Year	11.68
Fees	310.00

Total For French 9/10/20/30	321.68

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	<u>Balance</u>
General	
Carryover From Last Year	-569.86
Fees	7,113.34
Fundraising	436.70
Other Sales	1,485.96
Related Use of Funds	-2,838.40

Total For General	5,627.74
Graduation Fee	
Carryover From Last Year	2,223.11
Fees	11,763.41
Related Use of Funds	-6,383.15

Total For Graduation Fee	7,603.37
Graduation Legacy	
Carryover From Last Year	4,968.91
Related Use of Funds	-4,741.34

Total For Graduation Legacy	227.57
Guitar/General Music	
Fees	285.00
Related Use of Funds	-113.14

Total For Guitar/General Music	171.86
High Performance Training 30	
Carryover From Last Year	400.00
Fees	50.00
Related Use of Funds	-387.05

Total For High Performance Training 30	62.95
Jp li Equipment Replacement	
Carryover From Last Year	14,683.40
Related Use of Funds	-10,971.40

Total For Jp li Equipment Replacement	3,712.00
Library Research Technology	
Carryover From Last Year	1,092.94
Fees	2,007.50
Related Use of Funds	-221.18

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	<u>Balance</u>

Total For Library Research Technology	2,879.26

Lost Textbooks

Carryover From Last Year	529.38
Fees	790.95

Total For Lost Textbooks	1,320.33

Math 10/20/30

Carryover From Last Year	-889.58
Fees	4,104.30
Related Use of Funds	-4,589.44

Total For Math 10/20/30	-1,374.72

Outdoor Ed

Carryover From Last Year	820.07
Fees	3,770.00

Total For Outdoor Ed	4,590.07

Outdoor Living !0

Carryover From Last Year	1,535.87
Fees	50.00

Total For Outdoor Living !0	1,585.87

Parent Council

Carryover From Last Year	1,052.59
Fundraising	7,070.00
Related Use of Funds	-6,785.68

Total For Parent Council	1,336.91

Patriot Bus

Carryover From Last Year	34.32
Other Sales	2,639.59
Related Use of Funds	-6,303.32

Total For Patriot Bus	-3,629.41

Pe 9

Carryover From Last Year	432.00
Fees	2,216.00

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	<u>Balance</u>
Related Use of Funds	-1,010.00

Total For Pe 9	1,638.00

Pe Camping Trip

Carryover From Last Year	0.51
Fees	325.00

Total For Pe Camping Trip	325.51

Pe Equipment Replacement Fund

Carryover From Last Year	1,351.71
Related Use of Funds	-1.83

Total For Pe Equipment Replacement Fund	1,349.88

Pe10

Carryover From Last Year	291.43
Fees	4,295.00
Related Use of Funds	-912.52

Total For Pe10	3,673.91

Pe20

Carryover From Last Year	88.01
Fees	920.00
Related Use of Funds	-100.00

Total For Pe20	908.01

Pe30

Carryover From Last Year	171.43

Total For Pe30	171.43

Peer Mentorship

Carryover From Last Year	103.99
Fees	460.00
Related Use of Funds	-221.12

Total For Peer Mentorship	342.87

Personal Fitness 10/20

Carryover From Last Year	1,398.91
Fees	2,819.00

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	<u>Balance</u>
Related Use of Funds	-862.61

Total For Personal Fitness 10/20	3,355.30

Photography 9/Digital Photography

Fees	1,305.00
Related Use of Funds	-190.65

Total For Photography 9/Digital Photography	1,114.35

Rec Leadership

Carryover From Last Year	1,640.00
Fees	1,220.00
Related Use of Funds	-1,472.35

Total For Rec Leadership	1,387.65

Religion

Carryover From Last Year	1,463.43
Fees	4,452.50
Related Use of Funds	-151.10

Total For Religion	5,764.83

Screen Printing

Carryover From Last Year	-308.23
Other Sales	625.32
Related Use of Funds	-446.92

Total For Screen Printing	-129.83

Ski Trip

Fees	13,255.00
Related Use of Funds	-15,486.74

Total For Ski Trip	-2,231.74

Sr. Basketball Tourn

Carryover From Last Year	207.01
Other Sales	4,550.00
Related Use of Funds	-3,616.01

Total For Sr. Basketball Tourn	1,141.00

Sr. Volleyball Tourn

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	<u>Balance</u>
Carryover From Last Year	1,120.10
Other Sales	4,500.00
Related Use of Funds	-2,111.67

Total For Sr. Volleyball Tourn	3,508.43

Student Activity Fee

Carryover From Last Year	813.27
Fees	1,737.75
Related Use of Funds	-930.89

Total For Student Activity Fee	1,620.13

Student Leadership Fee

Carryover From Last Year	-285.14
Fees	11,342.45
Fundraising	1,196.00
Other Sales	1,016.88
Related Use of Funds	-11,281.16

Total For Student Leadership Fee	1,989.03

Student Locker Fee

Carryover From Last Year	6,628.81
Fees	4,088.88
Related Use of Funds	-3,266.80

Total For Student Locker Fee	7,450.89

Student Parking Pass

Carryover From Last Year	868.69
Related Use of Funds	-840.57

Total For Student Parking Pass	28.12

Student Registration Guide

Carryover From Last Year	248.97
Fees	2,333.38
Related Use of Funds	-2,493.38

Total For Student Registration Guide	88.97

Summer School Fees

Fees	1,380.00

Total For Summer School Fees	1,380.00

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ST. JOHN PAUL IIBalance**Team Sports - Boys Rugby**

Carryover From Last Year	88.82
Fees	58.00
Related Use of Funds	-400.00

Total For Team Sports - Boys Rugby	-253.18

Team Sports - Curling

Fees	980.00
Related Use of Funds	-1,801.93

Total For Team Sports - Curling	-821.93

Team Sports - Discretionary Fu

Carryover From Last Year	4,189.91
Fundraising	29,795.00
Related Use of Funds	-17,684.25

Total For Team Sports - Discretionary Fu	16,300.66

Team Sports - Girls Rugby

Carryover From Last Year	73.05
Related Use of Funds	-300.00

Total For Team Sports - Girls Rugby	-226.95

Team Sports - Golf

Carryover From Last Year	-5.29
Fees	2,030.00
Other Sales	1,075.00
Related Use of Funds	-3,097.75

Total For Team Sports - Golf	1.96

Team Sports - Jr. Badminton

Carryover From Last Year	103.24
Fees	3.50
Related Use of Funds	-50.00

Total For Team Sports - Jr. Badminton	56.74

Team Sports - Jr. Boys Basketb

Carryover From Last Year	100.00
Fees	2,200.00

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	<u>Balance</u>
Related Use of Funds	-2,187.60

Total For Team Sports - Jr. Boys Basketb	112.40
Team Sports - Jr. Boys Volleyb	
Carryover From Last Year	100.00
Fees	1,900.00
Related Use of Funds	-1,587.97

Total For Team Sports - Jr. Boys Volleyb	412.03
Team Sports - Jr. Girls Basket	
Carryover From Last Year	103.24
Fees	2,705.00
Related Use of Funds	-1,856.35

Total For Team Sports - Jr. Girls Basket	951.89
Team Sports - Jr. Girls Volley	
Fees	1,950.00
Related Use of Funds	-1,352.23

Total For Team Sports - Jr. Girls Volley	597.77
Team Sports - Sr. Badminton	
Carryover From Last Year	108.96
Fees	800.00
Related Use of Funds	-1,021.12

Total For Team Sports - Sr. Badminton	-112.16
Team Sports - Sr. Boys Basketb	
Carryover From Last Year	100.00
Fees	4,200.00
Related Use of Funds	-1,757.42

Total For Team Sports - Sr. Boys Basketb	2,542.58
Team Sports - Sr. Boys Volleyb	
Carryover From Last Year	133.14
Fees	5,035.00
Related Use of Funds	-4,336.98

Total For Team Sports - Sr. Boys Volleyb	831.16
Team Sports - Sr. Girls Basket	

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	<u>Balance</u>
Fees	5,203.40
Related Use of Funds	-3,943.97

Total For Team Sports - Sr. Girls Basket	1,259.43

Team Sports - Sr. Girls Volley

Carryover From Last Year	4.84
Fees	3,900.00
Related Use of Funds	-3,729.83

Total For Team Sports - Sr. Girls Volley	175.01

Track & Field

Fees	40.00
Related Use of Funds	-200.00

Total For Track & Field	-160.00

Uniform Replacement Fund

Carryover From Last Year	6,257.00
Fees	1,920.00
Related Use of Funds	-1,590.46

Total For Uniform Replacement Fund	6,586.54

Wellness 9

Fees	2,845.00
Related Use of Funds	-1,645.74

Total For Wellness 9	1,199.26

Yearbook

Carryover From Last Year	1,722.62
Fees	4,120.00
Related Use of Funds	-281.78

Total For Yearbook	5,560.84

Total For ST. JOHN PAUL II	158,481.31