

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - December 31, 2015

ST. JOHN PAUL IIBalance**Anaheim**

| | |
|--------------------------|--------|
| Carryover From Last Year | 741.04 |
| | ----- |
| Total For Anaheim | 741.04 |

Art 10/20/30

| | |
|--------------------------|----------|
| Carryover From Last Year | -23.38 |
| Fees | 2,200.13 |
| Related Use of Funds | -697.52 |
| | ----- |
| Total For Art 10/20/30 | 1,479.23 |

Art 9

| | |
|--------------------------|---------|
| Carryover From Last Year | 40.98 |
| Fees | 961.92 |
| Related Use of Funds | -474.23 |
| | ----- |
| Total For Art 9 | 528.67 |

Awards - Evonik

| | |
|---------------------------|---------|
| Carryover From Last Year | 910.01 |
| Gifts and Donations | 250.00 |
| Related Use of Funds | -285.46 |
| | ----- |
| Total For Awards - Evonik | 874.55 |

Awards - K Of C

| | |
|---------------------------|-----------|
| Carryover From Last Year | 1,913.16 |
| Related Use of Funds | -1,250.00 |
| | ----- |
| Total For Awards - K Of C | 663.16 |

Awards - Kosztinka

| | |
|------------------------------|--------|
| Carryover From Last Year | 210.13 |
| | ----- |
| Total For Awards - Kosztinka | 210.13 |

Awards - Ladies Aux Rcl #27

| | |
|---------------------------------------|---------|
| Carryover From Last Year | 126.46 |
| Gifts and Donations | 200.00 |
| Related Use of Funds | -240.49 |
| | ----- |
| Total For Awards - Ladies Aux Rcl #27 | 85.97 |

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ST. JOHN PAUL IIBalance**Awards - Langdeau (French)**

| | |
|--------------------------------------|--------|
| Carryover From Last Year | 160.00 |
| Related Use of Funds | -31.04 |
| | ----- |
| Total For Awards - Langdeau (French) | 128.96 |

Awards - Other

| | |
|--------------------------|---------|
| Carryover From Last Year | 26.48 |
| Gifts and Donations | 726.03 |
| Related Use of Funds | -916.31 |
| | ----- |
| Total For Awards - Other | -163.80 |

Awards - Tracy Melnyk

| | |
|---------------------------------|--------|
| Carryover From Last Year | 846.58 |
| Related Use of Funds | -54.46 |
| | ----- |
| Total For Awards - Tracy Melnyk | 792.12 |

Cafeteria

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,502.66 |
| Other Sales | 1,036.46 |
| | ----- |
| Total For Cafeteria | 2,539.12 |

Career Corner

| | |
|--------------------------|--------|
| Carryover From Last Year | 595.80 |
| | ----- |
| Total For Career Corner | 595.80 |

Cash Machine

| | |
|--------------------------|--------|
| Carryover From Last Year | 370.74 |
| Other Sales | 92.25 |
| Related Use of Funds | -32.91 |
| | ----- |
| Total For Cash Machine | 430.08 |

Choral 9

| | |
|----------------------|--------|
| Fees | 135.00 |
| Related Use of Funds | -45.00 |
| | ----- |
| Total For Choral 9 | 90.00 |

Coffee House

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|--------------------------|----------------|
| Carryover From Last Year | 80.00 |
| | ----- |
| Total For Coffee House | 80.00 |

Comm Tech 10/20/30

| | |
|------------------------------|--------|
| Carryover From Last Year | 20.00 |
| Fees | 761.85 |
| Related Use of Funds | -30.83 |
| | ----- |
| Total For Comm Tech 10/20/30 | 751.02 |

Comm Tech 9

| | |
|--------------------------|---------|
| Carryover From Last Year | 153.69 |
| Fees | 703.74 |
| Related Use of Funds | -168.06 |
| | ----- |
| Total For Comm Tech 9 | 689.37 |

Construction 10/20/30

| | |
|---------------------------------|-----------|
| Carryover From Last Year | 75.64 |
| Fees | 3,302.65 |
| Related Use of Funds | -2,053.79 |
| | ----- |
| Total For Construction 10/20/30 | 1,324.50 |

Construction 9

| | |
|--------------------------|-----------|
| Carryover From Last Year | 87.58 |
| Fees | 4,150.80 |
| Related Use of Funds | -2,489.69 |
| | ----- |
| Total For Construction 9 | 1,748.69 |

Cross Country

| | |
|--------------------------|---------|
| Carryover From Last Year | 0.51 |
| Fees | 100.00 |
| Related Use of Funds | -178.84 |
| | ----- |
| Total For Cross Country | -78.33 |

Cts Equipment Replacement

| | |
|-------------------------------------|---------|
| Carryover From Last Year | 215.48 |
| Related Use of Funds | -208.50 |
| | ----- |
| Total For Cts Equipment Replacement | 6.98 |

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ST. JOHN PAUL IIBalance**Distance Learning**

| | |
|-----------------------------|-----------|
| Carryover From Last Year | 1,558.07 |
| Fees | 6,646.50 |
| Related Use of Funds | -4,461.39 |
| | ----- |
| Total For Distance Learning | 3,743.18 |

District Material Fees

| | |
|----------------------------------|-----------|
| Carryover From Last Year | 4,181.17 |
| Fees | 31,098.50 |
| Related Use of Funds | -8,320.09 |
| | ----- |
| Total For District Material Fees | 26,959.58 |

Drama 9/10/20/30

| | |
|----------------------------|----------|
| Carryover From Last Year | 2,210.19 |
| Fees | 1,282.00 |
| Fundraising | 133.35 |
| Other Sales | 58.95 |
| Related Use of Funds | -74.01 |
| | ----- |
| Total For Drama 9/10/20/30 | 3,610.48 |

Drama Play

| | |
|----------------------|-----------|
| Fundraising | 2,920.00 |
| Other Sales | 1,378.15 |
| Related Use of Funds | -4,618.56 |
| | ----- |
| Total For Drama Play | -320.41 |

Early Bird Phys Ed 10.20.30

| | |
|---------------------------------------|----------|
| Carryover From Last Year | 33.81 |
| Fees | 1,660.00 |
| | ----- |
| Total For Early Bird Phys Ed 10.20.30 | 1,693.81 |

Environmental Club

| | |
|------------------------------|----------|
| Other Sales | 1,000.00 |
| | ----- |
| Total For Environmental Club | 1,000.00 |

Faith Group

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,042.06 |
| | ----- |
| Total For Faith Group | 1,042.06 |

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ST. JOHN PAUL IIBalance**Field Trip - Gr. 12 Retreat**

| | |
|---------------------------------------|-------|
| Fees | 10.00 |
| | ----- |
| Total For Field Trip - Gr. 12 Retreat | 10.00 |

Field Trip - Petro Challenge

| | |
|--|-------|
| Carryover From Last Year | 50.00 |
| | ----- |
| Total For Field Trip - Petro Challenge | 50.00 |

Field Trip - Riverwatch

| | |
|-----------------------------------|---------|
| Carryover From Last Year | 64.47 |
| Related Use of Funds | -381.00 |
| | ----- |
| Total For Field Trip - Riverwatch | -316.53 |

Fitness Centre User Fee

| | |
|-----------------------------------|----------|
| Carryover From Last Year | 5,946.52 |
| Fees | 3,140.50 |
| | ----- |
| Total For Fitness Centre User Fee | 9,087.02 |

Foods 10/20/30

| | |
|--------------------------|-----------|
| Carryover From Last Year | 194.17 |
| Fees | 6,612.50 |
| Related Use of Funds | -2,178.59 |
| | ----- |
| Total For Foods 10/20/30 | 4,628.08 |

Foods 9

| | |
|--------------------------|-----------|
| Carryover From Last Year | 272.30 |
| Fees | 5,526.50 |
| Related Use of Funds | -2,210.13 |
| | ----- |
| Total For Foods 9 | 3,588.67 |

French 9/10/20/30

| | |
|-----------------------------|--------|
| Carryover From Last Year | 11.68 |
| Fees | 306.00 |
| | ----- |
| Total For French 9/10/20/30 | 317.68 |

General

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| | <u>Balance</u> |
|--------------------------|----------------|
| Carryover From Last Year | -569.86 |
| Fees | 1,608.34 |
| Fundraising | 436.70 |
| Other Sales | 823.46 |
| Related Use of Funds | -1,007.30 |
| | ----- |
| Total For General | 1,291.34 |

Graduation Fee

| | |
|--------------------------|-----------|
| Carryover From Last Year | 2,223.11 |
| Fees | 7,905.00 |
| Related Use of Funds | -2,000.00 |
| | ----- |
| Total For Graduation Fee | 8,128.11 |

Graduation Legacy

| | |
|-----------------------------|-----------|
| Carryover From Last Year | 4,968.91 |
| Related Use of Funds | -4,741.34 |
| | ----- |
| Total For Graduation Legacy | 227.57 |

Guitar/General Music

| | |
|--------------------------------|--------|
| Fees | 270.00 |
| Related Use of Funds | -96.76 |
| | ----- |
| Total For Guitar/General Music | 173.24 |

High Performance Training 30

| | |
|--|---------|
| Carryover From Last Year | 400.00 |
| Fees | 50.00 |
| Related Use of Funds | -387.05 |
| | ----- |
| Total For High Performance Training 30 | 62.95 |

Jp li Equipment Replacement

| | |
|---------------------------------------|-----------|
| Carryover From Last Year | 14,683.40 |
| Related Use of Funds | -9,778.60 |
| | ----- |
| Total For Jp li Equipment Replacement | 4,904.80 |

Library Research Technology

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,092.94 |
| Fees | 1,898.50 |
| Related Use of Funds | -171.58 |
| | ----- |

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| | |
|---------------------------------------|----------------|
| | <u>Balance</u> |
| Total For Library Research Technology | 2,819.86 |

Lost Textbooks

| | |
|--------------------------|----------|
| Carryover From Last Year | 529.38 |
| Fees | 630.00 |
| | ----- |
| Total For Lost Textbooks | 1,159.38 |

Math 10/20/30

| | |
|--------------------------|-----------|
| Carryover From Last Year | -889.58 |
| Fees | 3,767.16 |
| Related Use of Funds | -2,477.75 |
| | ----- |
| Total For Math 10/20/30 | 399.83 |

Outdoor Ed

| | |
|--------------------------|----------|
| Carryover From Last Year | 820.07 |
| Fees | 3,985.00 |
| | ----- |
| Total For Outdoor Ed | 4,805.07 |

Outdoor Living !0

| | |
|-----------------------------|----------|
| Carryover From Last Year | 1,535.87 |
| Fees | -40.00 |
| | ----- |
| Total For Outdoor Living !0 | 1,495.87 |

Parent Council

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,052.59 |
| Fundraising | 7,070.00 |
| Related Use of Funds | -6,785.68 |
| | ----- |
| Total For Parent Council | 1,336.91 |

Patriot Bus

| | |
|--------------------------|-----------|
| Carryover From Last Year | 34.32 |
| Other Sales | 1,587.42 |
| Related Use of Funds | -2,337.00 |
| | ----- |
| Total For Patriot Bus | -715.26 |

Pe 9

| | |
|--------------------------|----------|
| Carryover From Last Year | 432.00 |
| Fees | 2,158.00 |
| | ----- |

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| | <u>Balance</u> |
|----------------|----------------|
| Total For Pe 9 | 2,590.00 |

Pe Camping Trip

| | |
|---------------------------|-------|
| Carryover From Last Year | 0.51 |
| | ----- |
| Total For Pe Camping Trip | 0.51 |

Pe Equipment Replacement Fund

| | |
|---|----------|
| Carryover From Last Year | 1,351.71 |
| | ----- |
| Total For Pe Equipment Replacement Fund | 1,351.71 |

Pe10

| | |
|--------------------------|----------|
| Carryover From Last Year | 291.43 |
| Fees | 4,340.00 |
| Related Use of Funds | -15.05 |
| | ----- |
| Total For Pe10 | 4,616.38 |

Pe20

| | |
|--------------------------|----------|
| Carryover From Last Year | 88.01 |
| Fees | 1,050.00 |
| | ----- |
| Total For Pe20 | 1,138.01 |

Pe30

| | |
|--------------------------|--------|
| Carryover From Last Year | 171.43 |
| | ----- |
| Total For Pe30 | 171.43 |

Peer Mentorship

| | |
|---------------------------|--------|
| Carryover From Last Year | 103.99 |
| Fees | 460.00 |
| Related Use of Funds | -80.04 |
| | ----- |
| Total For Peer Mentorship | 483.95 |

Personal Fitness 10/20

| | |
|----------------------------------|----------|
| Carryover From Last Year | 1,398.91 |
| Fees | 2,945.00 |
| Related Use of Funds | -862.61 |
| | ----- |
| Total For Personal Fitness 10/20 | 3,481.30 |

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| | <u>Balance</u> |
|---|----------------|
| Photography 9/Digital Photography | |
| Fees | 1,235.00 |
| Related Use of Funds | -190.65 |
| | ----- |
| Total For Photography 9/Digital Photography | 1,044.35 |
| Rec Leadership | |
| Carryover From Last Year | 1,640.00 |
| Fees | 1,160.00 |
| Related Use of Funds | -1,270.42 |
| | ----- |
| Total For Rec Leadership | 1,529.58 |
| Religion | |
| Carryover From Last Year | 1,453.43 |
| Fees | 4,180.00 |
| Related Use of Funds | -151.10 |
| | ----- |
| Total For Religion | 5,482.33 |
| Screen Printing | |
| Carryover From Last Year | -308.23 |
| Other Sales | 625.32 |
| Related Use of Funds | -446.92 |
| | ----- |
| Total For Screen Printing | -129.83 |
| Ski Trip | |
| Fees | 9,865.00 |
| Related Use of Funds | -1,016.00 |
| | ----- |
| Total For Ski Trip | 8,849.00 |
| Sr. Basketball Tourn | |
| Carryover From Last Year | 207.01 |
| Other Sales | 2,450.00 |
| | ----- |
| Total For Sr. Basketball Tourn | 2,657.01 |
| Sr. Volleyball Tourn | |
| Carryover From Last Year | 1,120.10 |
| Other Sales | 4,500.00 |
| Related Use of Funds | -2,111.67 |
| | ----- |
| Total For Sr. Volleyball Tourn | 3,508.43 |

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ST. JOHN PAUL IIBalance**Student Activity Fee**

| | |
|--------------------------------|----------|
| Carryover From Last Year | 813.27 |
| Fees | 1,583.50 |
| Related Use of Funds | -605.89 |
| | ----- |
| Total For Student Activity Fee | 1,790.88 |

Student Leadership Fee

| | |
|----------------------------------|-----------|
| Carryover From Last Year | -285.14 |
| Fees | 12,186.48 |
| Other Sales | 902.13 |
| Related Use of Funds | -9,457.27 |
| | ----- |
| Total For Student Leadership Fee | 3,346.20 |

Student Locker Fee

| | |
|------------------------------|-----------|
| Carryover From Last Year | 6,628.81 |
| Fees | 3,858.01 |
| Related Use of Funds | -3,266.80 |
| | ----- |
| Total For Student Locker Fee | 7,220.02 |

Student Parking Pass

| | |
|--------------------------------|--------|
| Carryover From Last Year | 868.69 |
| | ----- |
| Total For Student Parking Pass | 868.69 |

Student Registration Guide

| | |
|--------------------------------------|----------|
| Carryover From Last Year | 248.97 |
| Fees | 2,198.18 |
| | ----- |
| Total For Student Registration Guide | 2,447.15 |

Team Sports - Boys Rugby

| | |
|------------------------------------|--------|
| Carryover From Last Year | 88.82 |
| Fees | 58.00 |
| | ----- |
| Total For Team Sports - Boys Rugby | 146.82 |

Team Sports - Curling

| | |
|---------------------------------|---------|
| Fees | 800.00 |
| Related Use of Funds | -302.77 |
| | ----- |
| Total For Team Sports - Curling | 497.23 |

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ST. JOHN PAUL IIBalance**Team Sports - Discretionary Fu**

| | |
|--|------------|
| Carryover From Last Year | 4,189.91 |
| Fundraising | 18,485.00 |
| Related Use of Funds | -11,237.64 |
| | ----- |
| Total For Team Sports - Discretionary Fu | 11,437.27 |

Team Sports - Girls Rugby

| | |
|-------------------------------------|-------|
| Carryover From Last Year | 73.05 |
| | ----- |
| Total For Team Sports - Girls Rugby | 73.05 |

Team Sports - Golf

| | |
|------------------------------|-----------|
| Carryover From Last Year | -5.29 |
| Fees | 2,030.00 |
| Related Use of Funds | -2,701.75 |
| | ----- |
| Total For Team Sports - Golf | -677.04 |

Team Sports - Jr. Badminton

| | |
|---------------------------------------|--------|
| Carryover From Last Year | 103.24 |
| Fees | 3.50 |
| Related Use of Funds | -50.00 |
| | ----- |
| Total For Team Sports - Jr. Badminton | 56.74 |

Team Sports - Jr. Boys Basketb

| | |
|--|-----------|
| Carryover From Last Year | 100.00 |
| Fees | 2,200.00 |
| Related Use of Funds | -1,396.41 |
| | ----- |
| Total For Team Sports - Jr. Boys Basketb | 903.59 |

Team Sports - Jr. Boys Volleyb

| | |
|--|-----------|
| Carryover From Last Year | 100.00 |
| Fees | 1,900.00 |
| Related Use of Funds | -1,526.62 |
| | ----- |
| Total For Team Sports - Jr. Boys Volleyb | 473.38 |

Team Sports - Jr. Girls Basket

| | |
|--------------------------|-----------|
| Carryover From Last Year | 103.24 |
| Fees | 2,495.00 |
| Related Use of Funds | -1,338.88 |

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|--|----------------|
| | ----- |
| Total For Team Sports - Jr. Girls Basket | 1,259.36 |
| Team Sports - Jr. Girls Volley | |
| Fees | 1,950.00 |
| Related Use of Funds | -1,290.89 |
| | ----- |
| Total For Team Sports - Jr. Girls Volley | 659.11 |
| Team Sports - Sr. Badminton | |
| Carryover From Last Year | 108.96 |
| Related Use of Funds | -387.05 |
| | ----- |
| Total For Team Sports - Sr. Badminton | -278.09 |
| Team Sports - Sr. Boys Basketb | |
| Carryover From Last Year | 100.00 |
| Fees | 3,950.00 |
| Related Use of Funds | -339.57 |
| | ----- |
| Total For Team Sports - Sr. Boys Basketb | 3,710.43 |
| Team Sports - Sr. Boys Volleyb | |
| Carryover From Last Year | 133.14 |
| Fees | 5,035.00 |
| Related Use of Funds | -3,836.98 |
| | ----- |
| Total For Team Sports - Sr. Boys Volleyb | 1,331.16 |
| Team Sports - Sr. Girls Basket | |
| Fees | 4,800.00 |
| Related Use of Funds | -244.57 |
| | ----- |
| Total For Team Sports - Sr. Girls Basket | 4,555.43 |
| Team Sports - Sr. Girls Volley | |
| Carryover From Last Year | 4.84 |
| Fees | 3,900.00 |
| Related Use of Funds | -3,229.83 |
| | ----- |
| Total For Team Sports - Sr. Girls Volley | 675.01 |
| Track & Field | |
| Fees | 40.00 |
| | ----- |

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|-------------------------------------|----------------|
| | <u>Balance</u> |
| Total For Track & Field | 40.00 |
| Uniform Replacement Fund | |
| Carryover From Last Year | 6,257.00 |
| Fees | 945.00 |
| | ----- |
| Total For Uniform Replacement Fund | 7,202.00 |
| Wellness 9 | |
| Fees | 2,850.00 |
| Related Use of Funds | -855.22 |
| | ----- |
| Total For Wellness 9 | 1,994.78 |
| Yearbook | |
| Carryover From Last Year | 1,722.62 |
| Fees | 3,880.00 |
| Related Use of Funds | -256.64 |
| | ----- |
| Total For Yearbook | 5,345.98 |
| | ----- |
| Total For ST. JOHN PAUL II | 186,553.86 |