

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to June 30, 2025

ST. JOHN PAUL IIBalance**Ac. Grade 5 Activities 162**

Fees		12,735.00
Related Use of Funds		-8,456.31

Total For Ac. Grade 5 Activities	162	4,278.69

Ac. Grade 6 Activities 163

Fees		6,436.66
Related Use of Funds		-2,497.68

Total For Ac. Grade 6 Activities	163	3,938.98

Ac. Grade 7 Activities 164

Fees		7,859.50
Related Use of Funds		-3,396.24

Total For Ac. Grade 7 Activities	164	4,463.26

Ac. Grade 8 Activities 165

Fees		7,182.00
Related Use of Funds		-2,287.86

Total For Ac. Grade 8 Activities	165	4,894.14

Ac. Young Authors/Scientist 127

Fees		25.00

Total For Ac. Young Authors/Scientist	127	25.00

Do. Apple Schools 117

Gifts and Donations		1,300.00
Related Use of Funds		-1,083.55

Total For Do. Apple Schools	117	216.45

Do. Food Bank 110

Carryover From Last Year		882.22
Gifts and Donations		18,002.43
Related Use of Funds		-8,081.93

Total For Do. Food Bank	110	10,802.72

Do. General 100

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		<u>Balance</u>
		1,121.40
Carryover From Last Year		21,633.36
Fees		-274.93
Other Sales		80.00
Related Use of Funds		-10,811.57

Total For Do. General	100	11,748.26

Ex. Athletic Equip Replacement 167

Carryover From Last Year		8,389.34
Fees		89.45
Related Use of Funds		-2,466.50

Total For Ex. Athletic Equip Replacement 167		6,012.29

Ex. Badminton 5/6 156

Fees		345.00
Related Use of Funds		-316.45

Total For Ex. Badminton 5/6	156	28.55

Ex. Badminton 7/8 157

Fees		571.50
Related Use of Funds		-566.45

Total For Ex. Badminton 7/8	157	5.05

Ex. Basketball Boys 140

Fees		4,116.40
Related Use of Funds		-3,890.32

Total For Ex. Basketball Boys	140	226.08

Ex. Basketball Girls 143

Fees		2,280.00
Related Use of Funds		-2,268.13

Total For Ex. Basketball Girls	143	11.87

Ex. Cross Country Team 148

Fees		105.00
Related Use of Funds		-72.00

Total For Ex. Cross Country Team	148	33.00

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Ex. Golf Team	161	
Fees		502.05
Related Use of Funds		-416.00

Total For Ex. Golf Team	161	86.05
Ex. Track And Field	137	
Fees		156.00
Related Use of Funds		-258.00

Total For Ex. Track And Field	137	-102.00
Ex. Volleyball Boys	144	
Fees		1,947.39
Related Use of Funds		-1,929.58

Total For Ex. Volleyball Boys	144	17.81
Ex. Volleyball Girls	151	
Fees		1,845.66
Related Use of Funds		-1,828.66

Total For Ex. Volleyball Girls	151	17.00
Fr. Foster Child Sponsor	107	
Carryover From Last Year		1,197.13
Fundraising		980.20
Related Use of Funds		-1,500.00

Total For Fr. Foster Child Sponsor	107	677.33
Fr. Jpii Parent Council	138	
		-1,375.09
Carryover From Last Year		5,519.26
Fundraising		7,912.29
Other Sales		10,822.35
Related Use of Funds		-13,509.26

Total For Fr. Jpii Parent Council	138	9,369.55
Fr. Leadership	133	
Carryover From Last Year		857.90
Fundraising		2,138.40
Related Use of Funds		-1,719.28

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		<u>Balance</u>
Total For Fr. Leadership	133	1,277.02
Fr. Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		586.75
Related Use of Funds		-586.75

Total For Fr. Terry Fox Run	125	55.00
Lr. Library Lost Texts/Books	106	
Carryover From Last Year		2,209.20
Other Sales		822.64

Total For Lr. Library Lost Texts/Books	106	3,031.84
Ls. Cafeteria Commission	154	
Carryover From Last Year		17,792.15
Other Sales		4,208.37

Total For Ls. Cafeteria Commission	154	22,000.52
Ng. Agendas 5/6	105	
Fees		7.00

Total For Ng. Agendas 5/6	105	7.00
Ng. Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Ng. Fitness Centre User Fee	153	9,444.25
Ng. Lock Rental	126	
Carryover From Last Year		2,328.49

Total For Ng. Lock Rental	126	2,328.49
Oc. Art 7/8	101	
Fees		2,175.00
Related Use of Funds		-1,398.06

Total For Oc. Art 7/8	101	776.94
Oc. Construction 7/8	145	

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					<u>Balance</u>
Fees					9,374.84
Related Use of Funds					-5,243.79

Total For Oc. Construction 7/8	145				4,131.05
Oc. Equipment Replacement	139				
Carryover From Last Year					12,350.43
Fees					289.16
Related Use of Funds					-191.84

Total For Oc. Equipment Replacement	139				12,447.75
Oc. Foods 5/6	141				
Fees					4,083.00
Related Use of Funds					-2,523.67

Total For Oc. Foods 5/6	141				1,559.33
Oc. Foods 7/8	142				
Fees					8,874.50
Related Use of Funds					-4,788.25

Total For Oc. Foods 7/8	142				4,086.25
Oc. Forensics 7/8	135				
Fees					700.00

Total For Oc. Forensics 7/8	135				700.00
Oc. French 7/8	112				
Fees					230.00

Total For Oc. French 7/8	112				230.00
Oc. Outdoor Ed 7/8	120				
Fees					1,641.00
Related Use of Funds					-373.43

Total For Oc. Outdoor Ed 7/8	120				1,267.57
Oc. Performing Arts 5/6	146				
Fees					1,350.00

Total For Oc. Performing Arts 5/6	146				1,350.00

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			<u>Balance</u>
Oc. Performing Arts 7/8	128		
			87.00
Fees			13,573.85
Related Use of Funds			-12,084.65

Total For Oc. Performing Arts 7/8	128		1,576.20
Oc. Photography Option 7/8	132		
			720.00
Fees			-577.84
Related Use of Funds			-----
Total For Oc. Photography Option 7/8	132		142.16
Oc. Sfl Vehicle	152		
			43,184.25
Carryover From Last Year			-1,708.60
Related Use of Funds			-----
Total For Oc. Sfl Vehicle	152		41,475.65
Oc. Sport For Life 7/8	123		
			115,423.56
Fees			-94,521.73
Related Use of Funds			-----
Total For Oc. Sport For Life 7/8	123		20,901.83
Oc. Sports Recreation 5/6	122		
			4,906.40
Fees			-3,943.91
Related Use of Funds			-----
Total For Oc. Sports Recreation 5/6	122		962.49
Oc. Style And Self Care 7/8	168		
			1,474.00
Fees			-1,144.13
Related Use of Funds			-----
Total For Oc. Style And Self Care 7/8	168		329.87
Oc. Travel 5/6	113		
			8.00
Fees			-----
Total For Oc. Travel 5/6	113		8.00
Ss. Library Book Fair	116		

			<u>Balance</u>
Carryover From Last Year			729.26
Fundraising			3,274.00
Related Use of Funds			-3,046.73

Total For Ss. Library Book Fair	116		956.53
Zz. Sculpture 5/6	103		
Fees			15.00

Total For Zz. Sculpture 5/6	103		15.00

Total For ST. JOHN PAUL II			187,810.82