

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2025 to May 31, 2025

ST. JOHN PAUL IIBalance**Ac. Grade 5 Activities 162**

Fees		12,455.00
Related Use of Funds		-7,854.31

Total For Ac. Grade 5 Activities	162	4,600.69

Ac. Grade 6 Activities 163

Fees		6,406.66
Related Use of Funds		-1,978.68

Total For Ac. Grade 6 Activities	163	4,427.98

Ac. Grade 7 Activities 164

Fees		7,589.50
Related Use of Funds		-2,846.24

Total For Ac. Grade 7 Activities	164	4,743.26

Ac. Grade 8 Activities 165

Fees		7,133.00
Related Use of Funds		-2,047.86

Total For Ac. Grade 8 Activities	165	5,085.14

Ac. Young Authors/Scientist 127

Fees		25.00

Total For Ac. Young Authors/Scientist	127	25.00

Do. Apple Schools 117

Gifts and Donations		1,300.00
Related Use of Funds		-1,083.55

Total For Do. Apple Schools	117	216.45

Do. Food Bank 110

Carryover From Last Year		882.22
Gifts and Donations		18,002.43
Related Use of Funds		-8,081.93

Total For Do. Food Bank	110	10,802.72

Do. General 100

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		<u>Balance</u>
Carryover From Last Year		21,633.36
Fees		-274.93
Other Sales		80.00
Related Use of Funds		-8,709.66

Total For Do. General	100	12,728.77

Ex. Athletic Equip Replacement 167

Carryover From Last Year		8,389.34
Fees		111.12
Related Use of Funds		-2,466.50

Total For Ex. Athletic Equip Replacement 167		6,033.96

Ex. Badminton 5/6 156

Fees		520.00
Related Use of Funds		-316.45

Total For Ex. Badminton 5/6	156	203.55

Ex. Badminton 7/8 157

Fees		907.50
Related Use of Funds		-566.45

Total For Ex. Badminton 7/8	157	341.05

Ex. Basketball Boys 140

Fees		4,368.40
Related Use of Funds		-3,890.32

Total For Ex. Basketball Boys	140	478.08

Ex. Basketball Girls 143

Fees		3,000.00
Related Use of Funds		-2,268.13

Total For Ex. Basketball Girls	143	731.87

Ex. Cross Country Team 148

Fees		105.00
Related Use of Funds		-72.00

Total For Ex. Cross Country Team	148	33.00

Ex. Golf Team 161

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Fees		480.00

Total For Ex. Golf Team	161	480.00
Ex. Track And Field	137	
Fees		60.00

Total For Ex. Track And Field	137	60.00
Ex. Volleyball Boys	144	
Fees		2,409.06
Related Use of Funds		-1,929.58

Total For Ex. Volleyball Boys	144	479.48
Ex. Volleyball Girls	151	
Fees		2,264.32
Related Use of Funds		-1,828.66

Total For Ex. Volleyball Girls	151	435.66
Fr. Foster Child Sponsor	107	
Carryover From Last Year		1,197.13
Fundraising		745.45
Related Use of Funds		-1,500.00

Total For Fr. Foster Child Sponsor	107	442.58
Fr. Jpii Parent Council	138	
Carryover From Last Year		5,519.26
Fundraising		7,637.29
Other Sales		10,822.35
Related Use of Funds		-13,409.50

Total For Fr. Jpii Parent Council	138	10,569.40
Fr. Leadership	133	
Carryover From Last Year		857.90
Fundraising		2,138.40
Related Use of Funds		-1,719.28

Total For Fr. Leadership	133	1,277.02
Fr. Terry Fox Run	125	

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		Balance
Carryover From Last Year		55.00
Fundraising		586.75
Related Use of Funds		-586.75

Total For Fr. Terry Fox Run	125	55.00

Lr. Library Lost Texts/Books 106

Carryover From Last Year		2,209.20
Other Sales		616.20

Total For Lr. Library Lost Texts/Books	106	2,825.40

Ls. Cafeteria Commission 154

Carryover From Last Year		17,792.15
Other Sales		3,424.07

Total For Ls. Cafeteria Commission	154	21,216.22

Ng. Agendas 5/6 105

Fees		7.00

Total For Ng. Agendas 5/6	105	7.00

Ng. Fitness Centre User Fee 153

Carryover From Last Year		9,444.25

Total For Ng. Fitness Centre User Fee	153	9,444.25

Ng. Lock Rental 126

Carryover From Last Year		2,328.49

Total For Ng. Lock Rental	126	2,328.49

Oc. Art 7/8 101

Fees		2,150.00
Related Use of Funds		-1,398.06

Total For Oc. Art 7/8	101	751.94

Oc. Construction 7/8 145

Fees		9,374.84
Related Use of Funds		-5,243.79

Total For Oc. Construction 7/8	145	4,131.05

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		<u>Balance</u>
Oc. Equipment Replacement	139	
Carryover From Last Year		12,350.43
Fees		285.16
Related Use of Funds		-191.84

Total For Oc. Equipment Replacement	139	12,443.75
 Oc. Foods 5/6	 141	
Fees		4,008.00
Related Use of Funds		-2,523.67

Total For Oc. Foods 5/6	141	1,484.33
 Oc. Foods 7/8	 142	
Fees		8,819.50
Related Use of Funds		-4,788.25

Total For Oc. Foods 7/8	142	4,031.25
 Oc. Forensics 7/8	 135	
Fees		700.00

Total For Oc. Forensics 7/8	135	700.00
 Oc. French 7/8	 112	
Fees		230.00

Total For Oc. French 7/8	112	230.00
 Oc. Outdoor Ed 7/8	 120	
Fees		1,620.00
Related Use of Funds		-373.43

Total For Oc. Outdoor Ed 7/8	120	1,246.57
 Oc. Performing Arts 5/6	 146	
Fees		1,320.00

Total For Oc. Performing Arts 5/6	146	1,320.00
 Oc. Performing Arts 7/8	 128	
		174.00
Fees		13,025.00

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		<u>Balance</u>
Related Use of Funds		-11,904.65

Total For Oc. Performing Arts 7/8	128	1,294.35
Oc. Photography Option 7/8	132	
Fees		720.00
Related Use of Funds		-577.84

Total For Oc. Photography Option 7/8	132	142.16
Oc. Sfl Vehicle	152	
Carryover From Last Year		43,184.25
Related Use of Funds		-1,708.60

Total For Oc. Sfl Vehicle	152	41,475.65
Oc. Sport For Life 7/8	123	
Fees		115,745.34
Related Use of Funds		-93,376.85

Total For Oc. Sport For Life 7/8	123	22,368.49
Oc. Sports Recreation 5/6	122	
Fees		4,816.40
Related Use of Funds		-3,943.91

Total For Oc. Sports Recreation 5/6	122	872.49
Oc. Style And Self Care 7/8	168	
Fees		1,394.00
Related Use of Funds		-1,144.13

Total For Oc. Style And Self Care 7/8	168	249.87
Oc. Travel 5/6	113	
Fees		8.00

Total For Oc. Travel 5/6	113	8.00
Ss. Library Book Fair	116	
Carryover From Last Year		729.26
Fundraising		3,274.00
Related Use of Funds		-3,046.73

Total For Ss. Library Book Fair	116	956.53

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		<u>Balance</u>
Zz. Sculpture 5/6	103	
Fees		15.00

Total For Zz. Sculpture 5/6	103	15.00

Total For ST. JOHN PAUL II		193,793.45