

# Project Plan Summary



**St. John Paul II Catholic School**

9975 - 93rd Avenue

Fort Saskatchewan, AB

T8L 1N5

**Phone:** 780-992-0889

**Fax:** 780-998-7345

**Principal:** Tiffany Tomlinson

<b>Project name:</b>	<b>5/6 Creative and STEM Pursuits</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in 5/6 Creative and STEM Pursuits. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>7/8 Basketball Boys</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$254.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in grade 7/8 Basketball Boys. A detailed breakdown of the project and its associated</p>

costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- District and league fees, officials, tournament fees, uniform rental fee, warmup hoodies, wind up party

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**7/8 Basketball Girls**

**Person responsible:**

Jodie Bjornstad

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$287.00 fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- District and league fees, officials, tournament fees, uniform rental, warmup hoodies, windup party.

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

**Project name:**

**7/8 Construction**

**Person responsible:**

Hebert, Matthew

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a \$70.00 fee collected for this project.

<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Construction. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Maintenance and/or replacement of equipment, materials, and supplies.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

---

<b>Project name:</b>	<b>7/8 Foods</b>
<b>Person responsible:</b>	Fennessey, Kimberly
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in grade 7/8 Foods option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Grocery purchases, cleaning products such as laundry soap, drying towels, dish cloths, and paper products.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

---

<b>Project name:</b>	<b>7/8 French Option</b>
----------------------	--------------------------

<b>Person responsible:</b>	Tomlinson, Tiffany
----------------------------	--------------------

<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in 7/8 French option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Enhanced supplies</li> <li>• Materials and food celebrating the French culture.</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>7/8 Performing Arts</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$325.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in grade 7/8 Performing Arts. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Transportation costs</li> <li>• Purchase of the musicals including production rights (Christmas and Spring), costumes, props, make-up, set design and construction. Replacement and purchase of technical equipment. Program t-shirt. Workshops, presentations, field trips (viewing other musicals)</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of</p>

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>7/8 Photography</b>
<b>Person responsible:</b>	Sanderson, Korah
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in grade 7/8 Photography Option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>7/8 Style and Self Care</b>
<b>Person responsible:</b>	Budinski, Karly
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 7/8 Style and Self Care option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Educational presentations</li><li>• Enhanced supplies</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be

spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Art 7/8 Option</b>
<b>Person responsible:</b>	Fennessey, Kimberly & Chizawsky, Karly
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Grade 7/8 Art option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Badminton 7</b>
<b>Person responsible:</b>	Hebert, Matthew
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Non-curricular goods</li><li>• Tournament fees</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Badminton 8</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Non-curricular goods</li> <li>• Tournament Fees and Uniforms (shirts)</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>Cross Country Team</b>
<b>Person responsible:</b>	Karly Budinski
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Cross Country Running Team. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• EIAA meet, support Athletic Director position</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>Forensics</b>

<b>Person responsible:</b>	Sanderson, Korah
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in the Forensics option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Fingerprinting kids, blood analysis kits, chromatography lab supplies.</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>Girls Volleyball</b>
<b>Person responsible:</b>	Bjornstad Jodie
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$210.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• EIAA Volleyball League Fees, tournament fees, Official (ref) fees, warm-up sweater, coordinator fee, uniform rental fee</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be</p>



spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Golf Team</b>
<b>Person responsible:</b>	Budinski, Karly
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a _____ 40.00 _____ fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate on the Golf Team. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Non-curricular goods</li><li>• Transportation costs</li><li>• Course fees, tournament fees.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 5 Foods</b>
<b>Person responsible:</b>	Bennett, Emma
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Foods Grade 5/6. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 5 Student Fees</b>
<b>Person responsible:</b>	Grade 5 Teachers
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$140.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Grade 5 activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Enhanced supplies</li><li>• Transportation costs</li><li>• Associated program fees.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 5-8 Curling Team</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in the Curling team. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Enhanced supplies</li><li>• Ice rental, bonspiel fee</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 5/6 Basketball</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$5.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 5/6 Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Tournament fees</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Grade 5/6 Sports Recreation</b>
<b>Person responsible:</b>	Leeson, Lavonne
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in activities in Grade 5/6 Sports Recreation. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 5/6 Volleyball</b>
<b>Person responsible:</b>	Selte, Lynne
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Grade 5/6 Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Tournament Fees</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Grade 6 Foods</b>
<b>Person responsible:</b>	Bennett, Emma
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Foods Grade 6. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 6 student fees</b>
<b>Person responsible:</b>	Selte, Lynne
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$80.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in grade 6 activities, field trips, and materials. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Enhanced supplies</li><li>• Transportation costs</li><li>• Grade 6 ski trip lift tickets, bussing, not including ski rentals.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

<b>Project name:</b>	<b>Grade 7 Student Fees</b>
<b>Person responsible:</b>	Fennessey, Kimberly
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$70.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in grade 7 activities, fees, and curricular objectives. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Non-curricular goods</li><li>• Transportation costs</li></ul>

<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>Grade 7/8 Sport for Life CTF Program</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$970.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in grade 7/8 Sports for Life option. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>
<b>Items/Services to be purchased:</b>	<p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Transportation costs</li> <li>• Facility rentals, instructors, lesson fees, clothing.</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p>
<b>Project name:</b>	<b>Grade 8 Student Fees</b>
<b>Person responsible:</b>	Hebert, Matthew
<b>Revenue Model:</b>	<p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$70.00 fee collected for this project.</p>
<b>Purpose:</b>	<p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in grade 8 activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p>

<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Admission Fees</li> <li>• Educational presentations</li> <li>• Enhanced supplies</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Outdoor Education</b>
<b>Person responsible:</b>	Bjornstad, Jodie
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Outdoor Education. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Enhanced supplies</li> <li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li> <li>• Transportation costs</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Sport for Life Vehicle</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: A portion of the fees collected for Sport for Life will be allocated to this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for the Sport for Life Vehicle. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Funds collected for this project may be used to maintain the current vehicle or to purchase a new vehicle.</li> </ul>

<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.
<b>Project name:</b>	<b>St JPH Parent School Council</b>
<b>Person responsible:</b>	Tomlinson, Tiffany
<b>Revenue Model:</b>	Funds collected in this project are generated from donation, fundraising or other revenue sources.
<b>Purpose:</b>	
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• Non-curricular goods</li> <li>• Transportation costs</li> <li>• Special events, holiday events, dances, youth groups, various school projects.</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.
<b>Project name:</b>	<b>Track and Field</b>
<b>Person responsible:</b>	Hebert, Matthew
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 6.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Track and Field. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> <li>• EIAA Track Tournament Fees</li> </ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.
<b>Project name:</b>	<b>Volleyball - Boys</b>
<b>Person responsible:</b>	Hebert, Matthew
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has



been estimated based on the expected costs. There will be a \$210.00 fee collected for this project.

---

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in boys volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

---

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
  - Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
  - EIAA League fee, Triple Ball tournament officials, Ardrossan Tournament, warmup hoodies, and uniform rental fee, support Athletic Director position.
- 

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.