

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2025 to March 31, 2025

ST. JOHN PAUL II

Balance**Ac. Grade 5 Activities 162**

Fees		11,475.00
Related Use of Funds		-3,109.01

Total For Ac. Grade 5 Activities	162	8,365.99

Ac. Grade 6 Activities 163

Fees		6,007.26
Related Use of Funds		-267.68

Total For Ac. Grade 6 Activities	163	5,739.58

Ac. Grade 7 Activities 164

Fees		6,864.50
Related Use of Funds		-768.02

Total For Ac. Grade 7 Activities	164	6,096.48

Ac. Grade 8 Activities 165

Fees		6,404.00
Related Use of Funds		-1,060.27

Total For Ac. Grade 8 Activities	165	5,343.73

Ac. Young Authors/Scientist 127

Fees		25.00

Total For Ac. Young Authors/Scientist	127	25.00

Do. Apple Schools 117

Gifts and Donations		1,300.00
Related Use of Funds		-14.97

Total For Do. Apple Schools	117	1,285.03

Do. Food Bank 110

Carryover From Last Year		882.22
Gifts and Donations		16,239.77
Related Use of Funds		-4,508.40

Total For Do. Food Bank	110	12,613.59

Do. General 100

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		<u>Balance</u>
Carryover From Last Year		21,633.36
Fees		-264.77
Other Sales		80.00
Related Use of Funds		-4,497.72

Total For Do. General	100	16,950.87

Ex. Athletic Equip Replacement 167

Carryover From Last Year		8,389.34
Fees		111.12
Related Use of Funds		-2,466.50

Total For Ex. Athletic Equip Replacement 167		6,033.96

Ex. Badminton 5/6 156

Fees		400.00

Total For Ex. Badminton 5/6	156	400.00

Ex. Badminton 7/8 157

Fees		852.50

Total For Ex. Badminton 7/8	157	852.50

Ex. Basketball Boys 140

Fees		4,368.40
Related Use of Funds		-2,352.25

Total For Ex. Basketball Boys	140	2,016.15

Ex. Basketball Girls 143

Fees		3,000.00
Related Use of Funds		-816.90

Total For Ex. Basketball Girls	143	2,183.10

Ex. Cross Country Team 148

Fees		105.00
Related Use of Funds		-72.00

Total For Ex. Cross Country Team	148	33.00

Ex. Volleyball Boys 144

Fees		2,409.06
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Related Use of Funds		-1,929.58

Total For Ex. Volleyball Boys	144	479.48
Ex. Volleyball Girls	151	
Fees		2,264.32
Related Use of Funds		-1,828.66

Total For Ex. Volleyball Girls	151	435.66
Fr. Foster Child Sponsor	107	
Carryover From Last Year		1,197.13
Fundraising		527.90

Total For Fr. Foster Child Sponsor	107	1,725.03
Fr. Jpii Parent Council	138	
Carryover From Last Year		5,519.26
Fundraising		5,195.30
Other Sales		10,814.10
Related Use of Funds		-7,825.42

Total For Fr. Jpii Parent Council	138	13,703.24
Fr. Leadership	133	
Carryover From Last Year		857.90
Fundraising		1,971.90
Related Use of Funds		-924.47

Total For Fr. Leadership	133	1,905.33
Fr. Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		586.75
Related Use of Funds		-586.75

Total For Fr. Terry Fox Run	125	55.00
Lr. Library Lost Texts/Books	106	
Carryover From Last Year		2,209.20
Other Sales		544.73

Total For Lr. Library Lost Texts/Books	106	2,753.93
Ls. Cafeteria Commission	154	

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			<u>Balance</u>
Carryover From Last Year			17,792.15
Other Sales			2,240.14

Total For Ls. Cafeteria Commission	154		20,032.29
Ng. Agendas 5/6	105		
Fees			7.00

Total For Ng. Agendas 5/6	105		7.00
Ng. Fitness Centre User Fee	153		
Carryover From Last Year			9,444.25

Total For Ng. Fitness Centre User Fee	153		9,444.25
Ng. Lock Rental	126		
Carryover From Last Year			2,328.49

Total For Ng. Lock Rental	126		2,328.49
Oc. Art 7/8	101		
Fees			1,900.00
Related Use of Funds			-754.64

Total For Oc. Art 7/8	101		1,145.36
Oc. Construction 7/8	145		
Fees			8,465.36
Related Use of Funds			-1,987.95

Total For Oc. Construction 7/8	145		6,477.41
Oc. Equipment Replacement	139		
Carryover From Last Year			12,350.43
Fees			248.64
Related Use of Funds			-191.84

Total For Oc. Equipment Replacement	139		12,407.23
Oc. Foods 5/6	141		
Fees			3,785.00
Related Use of Funds			-1,633.90

Total For Oc. Foods 5/6	141		2,151.10

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Oc. Foods 7/8	142	
Fees		8,090.00
Related Use of Funds		-2,581.68

Total For Oc. Foods 7/8	142	5,508.32
Oc. Forensics 7/8	135	
Fees		590.00

Total For Oc. Forensics 7/8	135	590.00
Oc. French 7/8	112	
Fees		210.00

Total For Oc. French 7/8	112	210.00
Oc. Outdoor Ed 7/8	120	
Fees		1,431.00
Related Use of Funds		-30.22

Total For Oc. Outdoor Ed 7/8	120	1,400.78
Oc. Performing Arts 5/6	146	
Fees		1,275.00

Total For Oc. Performing Arts 5/6	146	1,275.00
Oc. Performing Arts 7/8	128	
Fees		12,890.00
Related Use of Funds		-10,555.95

Total For Oc. Performing Arts 7/8	128	2,334.05
Oc. Photography Option 7/8	132	
Fees		620.00

Total For Oc. Photography Option 7/8	132	620.00
Oc. Sfl Vehicle	152	
Carryover From Last Year		43,184.25
Related Use of Funds		-223.51

Total For Oc. Sfl Vehicle	152	42,960.74

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Oc. Sport For Life 7/8 123		
Fees		116,068.68
Related Use of Funds		-75,050.81

Total For Oc. Sport For Life 7/8 123		41,017.87
Oc. Sports Recreation 5/6 122		
Fees		4,508.40
Related Use of Funds		-2,038.91

Total For Oc. Sports Recreation 5/6 122		2,469.49
Oc. Style And Self Care 7/8 168		
Fees		1,010.00
Related Use of Funds		-721.17

Total For Oc. Style And Self Care 7/8 168		288.83
Oc. Travel 5/6 113		
Fees		8.00

Total For Oc. Travel 5/6 113		8.00
Ss. Library Book Fair 116		
Carryover From Last Year		729.26
Fundraising		1,975.50
Related Use of Funds		-1,748.23

Total For Ss. Library Book Fair 116		956.53

Total For ST. JOHN PAUL II		242,629.39