

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2025 to January 31, 2025

ST. JOHN PAUL II

		<u>Balance</u>
Ac. Grade 5 Activities	162	
Fees		10,675.00
Related Use of Funds		-484.05

Total For Ac. Grade 5 Activities	162	10,190.95
Ac. Grade 6 Activities	163	
Fees		5,431.50
Related Use of Funds		-267.68

Total For Ac. Grade 6 Activities	163	5,163.82
Ac. Grade 7 Activities	164	
Fees		6,384.50
Related Use of Funds		-665.03

Total For Ac. Grade 7 Activities	164	5,719.47
Ac. Grade 8 Activities	165	
Fees		5,934.00
Related Use of Funds		-1,060.27

Total For Ac. Grade 8 Activities	165	4,873.73
Ac. Young Authors/Scientist	127	
Fees		25.00

Total For Ac. Young Authors/Scientist	127	25.00
Do. Apple Schools	117	
Gifts and Donations		500.00

Total For Do. Apple Schools	117	500.00
Do. Food Bank	110	
Carryover From Last Year		882.22
Gifts and Donations		11,246.72
Related Use of Funds		-3,318.43

Total For Do. Food Bank	110	8,810.51
Do. General	100	

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Carryover From Last Year	21,633.36
Fees	-188.57
Other Sales	80.00
Related Use of Funds	-2,145.35

Total For Do. General 100	19,379.44

Ex. Athletic Equip Replacement 167

Carryover From Last Year	8,389.34
Fees	111.12
Related Use of Funds	-2,466.50

Total For Ex. Athletic Equip Replacement 167	6,033.96

Ex. Badminton 7/8 157

Fees	27.50

Total For Ex. Badminton 7/8 157	27.50

Ex. Basketball Boys 140

Fees	2,868.40

Total For Ex. Basketball Boys 140	2,868.40

Ex. Basketball Girls 143

Fees	3,000.00

Total For Ex. Basketball Girls 143	3,000.00

Ex. Cross Country Team 148

Fees	105.00
Related Use of Funds	-72.00

Total For Ex. Cross Country Team 148	33.00

Ex. Volleyball Boys 144

Fees	2,409.06
Related Use of Funds	-1,929.58

Total For Ex. Volleyball Boys 144	479.48

Ex. Volleyball Girls 151

Fees	2,264.32
Related Use of Funds	-1,828.66

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Total For Ex. Volleyball Girls	151	435.66
Fr. Foster Child Sponsor	107	
Carryover From Last Year		1,197.13

Total For Fr. Foster Child Sponsor	107	1,197.13
Fr. Jpii Parent Council	138	
Carryover From Last Year		5,519.26
Fundraising		4,835.30
Other Sales		7,104.35
Related Use of Funds		-3,935.29

Total For Fr. Jpii Parent Council	138	13,523.62
Fr. Leadership	133	
Carryover From Last Year		857.90
Fundraising		1,291.05
Related Use of Funds		-334.27

Total For Fr. Leadership	133	1,814.68
Fr. Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		586.75
Related Use of Funds		-586.75

Total For Fr. Terry Fox Run	125	55.00
Lr. Library Lost Texts/Books	106	
Carryover From Last Year		2,209.20
Other Sales		544.73

Total For Lr. Library Lost Texts/Books	106	2,753.93
Ls. Cafeteria Commission	154	
Carryover From Last Year		17,792.15
Other Sales		1,757.56

Total For Ls. Cafeteria Commission	154	19,549.71
Ng. Agendas 5/6	105	
Fees		7.00

Total For Ng. Agendas 5/6	105	7.00

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Ng. Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Ng. Fitness Centre User Fee	153	9,444.25
Ng. Lock Rental	126	
Carryover From Last Year		2,328.49

Total For Ng. Lock Rental	126	2,328.49
Oc. Art 7/8	101	
Fees		1,725.00
Related Use of Funds		-694.40

Total For Oc. Art 7/8	101	1,030.60
Oc. Construction 7/8	145	
Fees		7,765.76
Related Use of Funds		-1,376.19

Total For Oc. Construction 7/8	145	6,389.57
Oc. Equipment Replacement	139	
Carryover From Last Year		12,350.43
Fees		228.24
Related Use of Funds		-191.84

Total For Oc. Equipment Replacement	139	12,386.83
Oc. Foods 5/6	141	
Fees		3,440.00
Related Use of Funds		-1,175.77

Total For Oc. Foods 5/6	141	2,264.23
Oc. Foods 7/8	142	
Fees		7,485.00
Related Use of Funds		-1,756.84

Total For Oc. Foods 7/8	142	5,728.16
Oc. Forensics 7/8	135	

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		<u>Balance</u>
Fees		530.00

Total For Oc. Forensics 7/8	135	530.00
Oc. French 7/8	112	
Fees		190.00

Total For Oc. French 7/8	112	190.00
Oc. Outdoor Ed 7/8	120	
Fees		1,326.00
Related Use of Funds		-30.22

Total For Oc. Outdoor Ed 7/8	120	1,295.78
Oc. Performing Arts 5/6	146	
Fees		1,185.00

Total For Oc. Performing Arts 5/6	146	1,185.00
Oc. Performing Arts 7/8	128	
Fees		12,577.78
Related Use of Funds		-8,516.86

Total For Oc. Performing Arts 7/8	128	4,060.92
Oc. Photography Option 7/8	132	
Fees		590.00

Total For Oc. Photography Option 7/8	132	590.00
Oc. Sfl Vehicle	152	
Carryover From Last Year		43,184.25

Total For Oc. Sfl Vehicle	152	43,184.25
Oc. Sport For Life 7/8	123	
Fees		116,392.00
Related Use of Funds		-51,732.83

Total For Oc. Sport For Life 7/8	123	64,659.17
Oc. Sports Recreation 5/6	122	

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Fees		4,108.40
Related Use of Funds		-1,281.90

Total For Oc. Sports Recreation 5/6	122	2,826.50
 Oc. Style And Self Care 7/8 168		
Fees		390.00

Total For Oc. Style And Self Care 7/8	168	390.00
 Oc. Travel 5/6 113		
Fees		6.00

Total For Oc. Travel 5/6	113	6.00
 Ss. Library Book Fair 116		
Carryover From Last Year		729.26
Fundraising		1,975.50
Related Use of Funds		-1,748.23

Total For Ss. Library Book Fair	116	956.53

Total For ST. JOHN PAUL II		265,888.27