

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2024 - July 31, 2024**

**ST. JOHN PAUL II**

|  |  | <u>Balance</u> |
|--|--|----------------|
| <b>Ac. Grade 5 Activities      162</b>       |  |                |
| Carryover From Last Year                     |  | 2,803.04       |
| Fees   |  | 9,869.00       |
| Related Use of Funds                         |  | -6,396.25      |
|  |  | -----          |
| Total For Ac. Grade 5 Activities      162    |  | 6,275.79       |
| <b>Ac. Grade 6 Activities      163</b>       |  |                |
| Carryover From Last Year                     |  | 3,070.26       |
| Fees   |  | 5,771.00       |
| Related Use of Funds                         |  | -5,471.87      |
|  |  | -----          |
| Total For Ac. Grade 6 Activities      163    |  | 3,369.39       |
| <b>Ac. Grade 7 Activities      164</b>       |  |                |
| Carryover From Last Year                     |  | -220.00        |
| Fees   |  | 5,171.46       |
| Related Use of Funds                         |  | 3,200.50       |
|  |  | -4,663.71      |
|  |  | -----          |
| Total For Ac. Grade 7 Activities      164    |  | 3,488.25       |
| <b>Ac. Grade 8 Activities      165</b>       |  |                |
| Carryover From Last Year                     |  | 6,650.84       |
| Fees   |  | 4,329.50       |
| Related Use of Funds                         |  | -5,585.83      |
|  |  | -----          |
| Total For Ac. Grade 8 Activities      165    |  | 5,394.51       |
| <b>Ac. Ski Trip Jr. High - Jasper 115</b>    |  |                |
| Carryover From Last Year                     |  | 2,283.85       |
| Fees   |  | 19,699.00      |
| Related Use of Funds                         |  | -20,135.75     |
|  |  | -----          |
| Total For Ac. Ski Trip Jr. High - Jasper 115 |  | 1,847.10       |
| <b>Ac. Young Authors/Scientist    127</b>    |  |                |
| Carryover From Last Year                     |  | -30.00         |
| Fees   |  | 391.50         |
| Related Use of Funds                         |  | -425.00        |
|  |  | -----          |
| Total For Ac. Young Authors/Scientist    127 |  | -63.50         |
| <b>Do. Apple Schools            117</b>      |  |                |

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|-----------------------------|-----|----------------|
| Carryover From Last Year    |     | 154.49         |
| Gifts and Donations         |     | 1,300.00       |
| Related Use of Funds        |     | -1,253.63      |
|                             |     | -----          |
| Total For Do. Apple Schools | 117 | 200.86         |

**Do. Food Bank 110**

|                          |     |          |
|--------------------------|-----|----------|
| Carryover From Last Year |     | 910.95   |
| Fundraising              |     | 877.77   |
| Related Use of Funds     |     | -392.01  |
|                          |     | -----    |
| Total For Do. Food Bank  | 110 | 1,396.71 |

**Do. General 100**

|                          |     |           |
|--------------------------|-----|-----------|
|                          |     | 50.00     |
| Carryover From Last Year |     | 407.15    |
| Fees                     |     | -753.29   |
| Gifts and Donations      |     | 99.30     |
| Other Sales              |     | 8,200.00  |
| Related Use of Funds     |     | -2,615.11 |
|                          |     | -----     |
| Total For Do. General    | 100 | 5,388.05  |

**Ex. Athletic Equip Replacement 167**

|  |  |          |
|--|--|----------|
| Carryover From Last Year                     |  | 3,671.62 |
|  |  | -----    |
| Total For Ex. Athletic Equip Replacement 167 |  | 3,671.62 |

**Ex. Badminton 7/8 157**

|                             |     |          |
|-----------------------------|-----|----------|
| Carryover From Last Year    |     | 696.57   |
| Fees                        |     | 937.50   |
| Related Use of Funds        |     | -615.13  |
|                             |     | -----    |
| Total For Ex. Badminton 7/8 | 157 | 1,018.94 |

**Ex. Basketball 5/6 149**

|                              |     |        |
|------------------------------|-----|--------|
| Carryover From Last Year     |     | -12.00 |
| Fees                         |     | 9.00   |
|                              |     | -----  |
| Total For Ex. Basketball 5/6 | 149 | -3.00  |

**Ex. Basketball Boys 140**

|                          |  |           |
|--------------------------|--|-----------|
| Carryover From Last Year |  | 364.42    |
| Fees                     |  | 3,034.00  |
| Related Use of Funds     |  | -2,190.68 |
|                          |  | -----     |

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|                                  |            | <u>Balance</u> |
|----------------------------------|------------|----------------|
| Total For Ex. Basketball Boys    | 140        | 1,207.74       |
| <b>Ex. Basketball Girls</b>      | <b>143</b> |                |
| Carryover From Last Year         |            | 850.65         |
| Fees                             |            | 3,524.00       |
| Related Use of Funds             |            | -2,166.85      |
|                                  |            | -----          |
| Total For Ex. Basketball Girls   | 143        | 2,207.80       |
| <b>Ex. Cross Country Team</b>    | <b>148</b> |                |
| Carryover From Last Year         |            | 20.00          |
| Fees                             |            | 210.00         |
| Related Use of Funds             |            | -70.00         |
|                                  |            | -----          |
| Total For Ex. Cross Country Team | 148        | 160.00         |
| <b>Ex. Curling Team 5-8</b>      | <b>147</b> |                |
| Carryover From Last Year         |            | 144.49         |
|                                  |            | -----          |
| Total For Ex. Curling Team 5-8   | 147        | 144.49         |
| <b>Ex. Golf Team</b>             | <b>161</b> |                |
| Fees                             |            | 191.00         |
| Related Use of Funds             |            | -200.00        |
|                                  |            | -----          |
| Total For Ex. Golf Team          | 161        | -9.00          |
| <b>Ex. Track And Field</b>       | <b>137</b> |                |
| Fees                             |            | 55.00          |
| Related Use of Funds             |            | -200.00        |
|                                  |            | -----          |
| Total For Ex. Track And Field    | 137        | -145.00        |
| <b>Ex. Volleyball 5/6</b>        | <b>150</b> |                |
| Carryover From Last Year         |            | 25.00          |
|                                  |            | -----          |
| Total For Ex. Volleyball 5/6     | 150        | 25.00          |
| <b>Ex. Volleyball Boys</b>       | <b>144</b> |                |
| Carryover From Last Year         |            | 937.10         |
| Fees                             |            | 1,783.00       |
| Related Use of Funds             |            | -1,988.50      |
|                                  |            | -----          |
| Total For Ex. Volleyball Boys    | 144        | 731.60         |

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|--|------------|----------------|
| <b>Ex. Volleyball Girls</b>            | <b>151</b> |                |
| Carryover From Last Year               |            | 966.86         |
| Fees                                   |            | 1,989.00       |
| Related Use of Funds                   |            | -2,306.71      |
|  |            | -----          |
| Total For Ex. Volleyball Girls         | 151        | 649.15         |
| <br>                                   |            |                |
| <b>Fr. Foster Child Sponsor</b>        | <b>107</b> |                |
| Carryover From Last Year               |            | 525.38         |
| Fundraising                            |            | 671.75         |
|  |            | -----          |
| Total For Fr. Foster Child Sponsor     | 107        | 1,197.13       |
| <br>                                   |            |                |
| <b>Fr. Jpii Parent Council</b>         | <b>138</b> |                |
| Carryover From Last Year               |            | 1,536.66       |
| Fundraising                            |            | 9,009.11       |
| Other Sales                            |            | 7,681.75       |
| Related Use of Funds                   |            | -12,708.26     |
|  |            | -----          |
| Total For Fr. Jpii Parent Council      | 138        | 5,519.26       |
| <br>                                   |            |                |
| <b>Fr. Leadership</b>                  | <b>133</b> |                |
| Carryover From Last Year               |            | 576.00         |
| Fundraising                            |            | 1,238.90       |
| Related Use of Funds                   |            | -957.00        |
|  |            | -----          |
| Total For Fr. Leadership               | 133        | 857.90         |
| <br>                                   |            |                |
| <b>Fr. Terry Fox Run</b>               | <b>125</b> |                |
| Carryover From Last Year               |            | 55.00          |
| Fundraising                            |            | 437.00         |
| Related Use of Funds                   |            | -437.00        |
|  |            | -----          |
| Total For Fr. Terry Fox Run            | 125        | 55.00          |
| <br>                                   |            |                |
| <b>Lr. Library Lost Texts/Books</b>    | <b>106</b> |                |
| Carryover From Last Year               |            | 634.46         |
| Fees                                   |            | -634.46        |
| Other Sales                            |            | 1,907.27       |
|  |            | -----          |
| Total For Lr. Library Lost Texts/Books | 106        | 1,907.27       |
| <br>                                   |            |                |
| <b>Ls. Cafeteria Commission</b>        | <b>154</b> |                |
| Carryover From Last Year               |            | 12,861.76      |
| Other Sales                            |            | 4,930.39       |

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|                                       |            | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Total For Ls. Cafeteria Commission    | 154        | 17,792.15      |
| <b>Ng. Agendas 5/6</b>                | <b>105</b> |                |
| Carryover From Last Year              |            | -18.08         |
| Fees                                  |            | 14.00          |
|                                       |            | -----          |
| Total For Ng. Agendas 5/6             | 105        | -4.08          |
| <b>Ng. Fitness Centre User Fee</b>    | <b>153</b> |                |
| Carryover From Last Year              |            | 9,444.25       |
|                                       |            | -----          |
| Total For Ng. Fitness Centre User Fee | 153        | 9,444.25       |
| <b>Ng. Lock Rental</b>                | <b>126</b> |                |
| Carryover From Last Year              |            | 4,038.57       |
| Related Use of Funds                  |            | -1,710.08      |
|                                       |            | -----          |
| Total For Ng. Lock Rental             | 126        | 2,328.49       |
| <b>Oc. Art 7/8</b>                    | <b>101</b> |                |
| Carryover From Last Year              |            | 1,839.13       |
| Fees                                  |            | 2,182.70       |
| Related Use of Funds                  |            | -2,094.62      |
|                                       |            | -----          |
| Total For Oc. Art 7/8                 | 101        | 1,927.21       |
| <b>Oc. Construction 7/8</b>           | <b>145</b> |                |
| Carryover From Last Year              |            | 1,854.40       |
| Fees                                  |            | 5,961.50       |
| Related Use of Funds                  |            | -7,348.25      |
|                                       |            | -----          |
| Total For Oc. Construction 7/8        | 145        | 467.65         |
| <b>Oc. Foods 5/6</b>                  | <b>141</b> |                |
| Carryover From Last Year              |            | 2,408.81       |
| Fees                                  |            | 3,175.00       |
| Related Use of Funds                  |            | -3,707.32      |
|                                       |            | -----          |
| Total For Oc. Foods 5/6               | 141        | 1,876.49       |
| <b>Oc. Foods 7/8</b>                  | <b>142</b> |                |
| Carryover From Last Year              |            | 2,547.54       |
| Fees                                  |            | 6,063.85       |
| Related Use of Funds                  |            | -7,401.39      |

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|--|------------|----------------|
| Total For Oc. Foods 7/8                      | 142        | 1,210.00       |
| <b>Oc. Forensics 7/8</b>                     | <b>135</b> |                |
| Carryover From Last Year                     |            | 1,205.00       |
| Fees   |            | 85.00          |
|  |            | -----          |
| Total For Oc. Forensics 7/8                  | 135        | 1,290.00       |
| <b>Oc. French 7/8</b>                        | <b>112</b> |                |
| Carryover From Last Year                     |            | 62.51          |
| Fees   |            | 240.00         |
| Related Use of Funds                         |            | -251.89        |
|  |            | -----          |
| Total For Oc. French 7/8                     | 112        | 50.62          |
| <b>Oc. Outdoor Ed 7/8</b>                    | <b>120</b> |                |
| Carryover From Last Year                     |            | 567.52         |
| Fees   |            | 1,844.60       |
| Related Use of Funds                         |            | -2,225.79      |
|  |            | -----          |
| Total For Oc. Outdoor Ed 7/8                 | 120        | 186.33         |
| <b>Oc. Pe Equipment Replacement Fu152</b>    |            |                |
| Carryover From Last Year                     |            | 1,811.69       |
| Related Use of Funds                         |            | -935.89        |
|  |            | -----          |
| Total For Oc. Pe Equipment Replacement Fu152 |            | 875.80         |
| <b>Oc. Performing Arts 5/6</b>               | <b>146</b> |                |
| Fees   |            | 870.00         |
| Related Use of Funds                         |            | -757.04        |
|  |            | -----          |
| Total For Oc. Performing Arts 5/6            | 146        | 112.96         |
| <b>Oc. Performing Arts 7/8</b>               | <b>128</b> |                |
|  |            | -240.00        |
| Carryover From Last Year                     |            | 295.17         |
| Fees   |            | 10,437.50      |
| Other Sales                                  |            | 2,580.40       |
| Related Use of Funds                         |            | -12,980.90     |
|  |            | -----          |
| Total For Oc. Performing Arts 7/8            | 128        | 92.17          |
| <b>Oc. Photography Option 7/8</b>            | <b>132</b> |                |

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|   | Balance  |
|---|----------|
| Carryover From Last Year                    | 1,742.09 |
| Fees  | 140.00   |
| Related Use of Funds                        | -72.87   |
|   | -----    |
| Total For Oc. Photography Option 7/8    132 | 1,809.22 |

**Oc. Sport For Life 7/8      123**

|   |            |
|---|------------|
| Carryover From Last Year                | 26,805.91  |
| Fees                                    | 94,442.86  |
| Related Use of Funds                    | -68,709.89 |
|   | -----      |
| Total For Oc. Sport For Life 7/8    123 | 52,538.88  |

**Oc. Sports Recreation 5/6    122**

|  |           |
|--|-----------|
| Carryover From Last Year                   | 2,353.92  |
| Fees                                       | 4,599.60  |
| Related Use of Funds                       | -2,828.14 |
|  | -----     |
| Total For Oc. Sports Recreation 5/6    122 | 4,125.38  |

**Oc. Style And Self Care 7/8    168**

|  |         |
|--|---------|
| Carryover From Last Year                     | 258.58  |
| Fees   | 670.00  |
| Related Use of Funds                         | -704.12 |
|  | -----   |
| Total For Oc. Style And Self Care 7/8    168 | 224.46  |

**Oc. Travel 5/6                  113**

|   |        |
|---|--------|
| Carryover From Last Year                      | 236.28 |
| Fees  | 175.00 |
| Related Use of Funds                          | -88.73 |
|   | -----  |
| Total For Oc. Travel 5/6                  113 | 322.55 |

**Ss. Library Book Fair          116**

|  |           |
|--|-----------|
| Carryover From Last Year                     | -4,487.09 |
| Fundraising                                  | 3,091.99  |
| Related Use of Funds                         | 3,499.10  |
|  | -1,374.74 |
|  | -----     |
| Total For Ss. Library Book Fair          116 | 729.26    |

**Zz. Library                      136**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 4,487.09  |
| Related Use of Funds     | -2,593.64 |
|                          | -1,914.45 |

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|-----------------------------------|------------|----------------|
| Total For Zz. Library             | 136        | -21.00         |
| <b>Zz. Makerspace 5/6</b>         | <b>119</b> |                |
| Fees                              |            | 10.00          |
| Total For Zz. Makerspace 5/6      | 119        | 10.00          |
| <b>Zz. Milk &amp; Canteen</b>     | <b>118</b> |                |
| Carryover From Last Year          |            | 336.00         |
| Total For Zz. Milk & Canteen      | 118        | 336.00         |
| <b>Zz. Musical Theatre 7/8</b>    | <b>155</b> |                |
| Fees                              |            | -50.00         |
| Total For Zz. Musical Theatre 7/8 | 155        | 50.00          |
| <b>Zz. Personal Fitness</b>       | <b>121</b> |                |
| Carryover From Last Year          |            | 40.00          |
| Total For Zz. Personal Fitness    | 121        | 40.00          |
| <b>Zz. School Of Rock 7/8</b>     | <b>129</b> |                |
| Carryover From Last Year          |            | 1,526.67       |
| Total For Zz. School Of Rock 7/8  | 129        | 1,526.67       |
| <b>Zz. Stained Glass 5/6</b>      | <b>114</b> |                |
| Fees                              |            | 25.00          |
| Total For Zz. Stained Glass 5/6   | 114        | 25.00          |
| Total For ST. JOHN PAUL II        |            | 145,809.52     |