

Project Plan Summary



St. John Paul II Catholic School

9975 - 93rd Avenue

Fort Saskatchewan, AB

T8L 1N5

Phone: 780-992-0889

Fax: 780-998-7345

Principal: Robert Stecyk

Project name:	Basketball Girls 2021-2022
Person responsible:	Jodie Bjornstad
Purpose and timelines:	There will be a letter sent home to the parents notifying them of the details to commitment level of participating students.
Revenue to collect:	\$250.00 will be collected from parents of students on the basketball team .League Fee... \$3000.00 / 12 = \$41.67 Per player 3 Tournaments 1075.00. 12 x 89.59 Per Player Uniform Rental Fee = \$28.75 per Player Team Gear / Wind-up = 1080.00 / 12 =\$90 per player
Items/Services to be purchased:	The funds will go towards paying the district and league fees, officials, tournament fees (Seeding Tournament, St. Theresa Hawks Tournament and Ardrossan Hoof Fest), uniform rental fee Warmup & Hoodies Windup Party.
Surplus/Deficit Handling Plan:	Any money left over (should not be any) will be returned if over \$5.00 under \$5.00 will be donated to our Foster Child Fund.

Project name:	7/8 French Option
Person responsible:	Stecyk, Robert
Purpose and timelines:	The purpose of this project is to collect fees for students to participate in the 7/8 French option. A letter will be sent home with a detailed breakdown of activates and their associated costs.
Revenue to collect:	The fee collected for this project in the amount of \$10.00 will be spent on a cost recovery basis and has been estimated based on the expected costs.
Items/Services to be purchased:	Fees for this project could be used towards celebrating the French culture (field trips) and food.
Surplus/Deficit Handling Plan:	It's expected that there should be no money remaining based on fees. After completion of the course any surplus funds will be credited back to the student account.

Project name:	Agenda Fee
Person responsible:	Quenneville, Carrie-Lynn

Purpose and timelines:	Fees list was sent out in a newsletter at the beginning of the year.
Revenue to collect:	\$7.00 each for the cost of Agendas taxes and shipping included with Grade 5 and 6 student fees.
Items/Services to be purchased:	Agendas.
Surplus/Deficit Handling Plan:	There should be no money left.
Project name:	Art 7/8 Option
Person responsible:	Fennessey, Kimberly & Chizawsky, Karly
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	\$25.00 per student was collected as part of school fees.
Items/Services to be purchased:	Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.
Surplus/Deficit Handling Plan:	Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.
Project name:	Badminton 7/8
Person responsible:	Dumont, Kalay
Purpose and timelines:	Students were given a letter stating cost
Revenue to collect:	\$50.00
Items/Services to be purchased:	Money collected to pay for Fees and Tournaments and shirts
Surplus/Deficit Handling Plan:	Money is going to be used for a get together at the end of the season.
Project name:	Basketball - Boys 2021/22
Person responsible:	Stecyk, Robert
Purpose and timelines:	There will be a letter sent home to parents notifying them of the details and commitment level of participating students.
Revenue to collect:	\$250.00 will be collected from parents of students on the basketball team .League Fee... \$3000.00 / 12 = \$41.67 Per player 3 Tournaments 1075.00. 12 x 89.59 Per Player Uniform Rental Fee = \$28.75 per Player Team Gear / Wind-up = 1080.00 / 12 =\$90 per player
Items/Services to be purchased:	The funds will go towards paying the district and league fees, officials, tournament fees (Seeding Tournament, St. Theresa Hawks Tournament and Ardrossan Hoof Fest), uniform rental fee Warmup & Hoodies Windup Party.
Surplus/Deficit Handling Plan:	Any money left over (should not be any) will be returned if over \$5.00 under \$5.00 will be donated to our Foster Child Fund
Project name:	Construction 2023

Person responsible:	Hebert, Matthew
Purpose and timelines:	Purpose of the project is to collect fees for students to participate in Construction. Information about this program will be communicated through option package students fill out prior to the school year plus a course syllabus that will be handed out at the beginning of the program (via Google Classroom).
Revenue to collect:	The fee collected for this project in the amount of \$70.00.
Items/Services to be purchased:	Fees for this project could be used to pay for maintenance or replacement of equipment, materials and supplies.
Surplus/Deficit Handling Plan:	Any surplus will be put aside for equipment maintenance and replacement.
Project name:	Cross Country Team
Person responsible:	Dziwenko, Jamie
Purpose and timelines:	The purpose of this project is to collect fees for students to participate on the Cross Country Team. A letter will be sent to parents of student athletes outlining information and fees.
Revenue to collect:	The fee collected for this project in the amount of \$15 will be collected to cover the cost of entries into the two meets, the EIAA meet and EIAA zones meet (for athletes who qualify), and support the Athletic Director position.
Items/Services to be purchased:	Fees for this project will be used to pay for the entry into the two EIAA meets (funds collected will be paid to EIAA) and support the Athletic Director position.
Surplus/Deficit Handling Plan:	Any surplus will be used to purchase running bibs/tags for future meets and/or be reimbursed as credit.
Project name:	Foods 5
Person responsible:	Stecyk, Robert
Purpose and timelines:	A course outline for Grade 5 Foods is sent home to parents at the beginning of each semester, which describes course objectives, fees, and expectations.
Revenue to collect:	Parents are asked to pay a fee for Foods classes. This is approximately \$20.00 per student.
Items/Services to be purchased:	The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such laundry soap, drying towels, dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need replacement.
Surplus/Deficit Handling Plan:	In the event of a surplus at the end of the project, extra funds will be put towards replacement of damaged goods and equipment repairs.
Project name:	Foods 7
Person responsible:	Fennessey, Kimberly
Purpose and timelines:	Students will learn skills about foods and nutrition. Students will review and practice safe and sanitary food handling and safe use of equipment throughout the lab portion of this course. Students will work collaboratively in their kitchens, learning how to select, prepare and serve foods.

Revenue to collect:	Parents are asked to pay a fee for Foods Classes. This is \$50.00 to purchase food to cook.
Items/Services to be purchased:	The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such as laundry soap, drying towels dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need to be replaced.
Surplus/Deficit Handling Plan:	In the event of a surplus at the of the project, extra funds will be towards replacement of damaged goods and equipment repair if needed.
Project name:	Foods Grade 5
Person responsible:	Fennessey, Kimberly
Purpose and timelines:	A course outline for Grade 5 Foods is sent home to parents at the beginning of each term, which describes course objectives, fees, and expectations
Revenue to collect:	Parents are asked to pay a fee for Foods Classes. This is \$20.00 to purchase food to cook.
Items/Services to be purchased:	The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such as laundry soap, drying towels dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need to be replaced.
Surplus/Deficit Handling Plan:	In the event of a surplus at the of the project, extra funds will be towards replacement of damaged goods and equipment repair if needed.
Project name:	Foods Grade 6
Person responsible:	Riess, Roxanne
Purpose and timelines:	A course outline for Grade 6 Foods is sent home to parents at the beginning of each term, which describes course objectives, fees, and expectations
Revenue to collect:	Parents are asked to pay a fee for Foods Classes. This is \$25.00 to purchase food to cook.
Items/Services to be purchased:	The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such as laundry soap, drying towels dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need to be replaced.
Surplus/Deficit Handling Plan:	In the event of a surplus at the of the project, extra funds will be towards replacement of damaged goods and equipment repair if needed.
Project name:	Forensics
Person responsible:	Zazula, Rhianna
Purpose and timelines:	The purpose of this project is to collect fees for students to participate in the Forensics Option. Details will be communicated through option package students fill out prior to the school year, through the course syllabus/Google Classroom handed out at the beginning of the program and the school website.
Revenue to collect:	The fee collected for this project in the amount of \$10.00 will be spent on a cost recovery basis and has been estimated based on the expected costs.
Items/Services to be purchased:	Fees for this project could be used to pay for instructional materials (ex. fingerprinting kits, blood analysis kits, chromatography lab supplies, etc.)

Surplus/Deficit Handling Plan: After completion of the course, any deficit will be made up through student levy and a surplus in the amount of \$5.00 or less will be applied to the Forensics program for equipment maintenance and replacement. All remaining funds over and above that amount will be credited back to the student account.

Project name: Girls Volleyball
Person responsible: Bjornstad Jodie
Purpose and timelines: A letter and email will be sent home to parents, including details of the fees and other important information.
Revenue to collect: The fees collected will be in the amount of \$197 per player.
Items/Services to be purchased: EIAA Volleyball League Fees Tournament Fees Official Fees Warm-up Sweater Coordinator fee Uniform Rental Fee
Surplus/Deficit Handling Plan: Any remaining funds will be spent on team building or credited on the PowerSchool account.

Project name: Golf Team
Person responsible: Selte, Lynne
Purpose and timelines: The purpose of this project is to collect fees for students to participate on the Golf Team. A letter will be sent to parents of student athletes outlining information and fees
Revenue to collect: The fee collected for this project in the amount of \$45 will be collected to cover the cost of entry the EIAA Golf Green fees and meal provided. Also to support the Athletic Director position.
Items/Services to be purchased: Fees for this project will be used to pay for the entry into EIAA Golf Tournament (funds collected will be paid to EIAA) and support the Athletic Director position.
Surplus/Deficit Handling Plan: Any surplus will be used to purchase wiffle balls to practice chipping.

Project name: Gr. 6 Alberta Aviation Museum
Person responsible: Steblyk, Marilyn
Purpose and timelines: A Field Trip note will be sent to parents to inform them of details of the trip and request funds for programming. This field trip will take place early 2020.
Revenue to collect: The student fee for this field trip is \$12
Items/Services to be purchased: Educational program related to science curriculum and museum tour.
Surplus/Deficit Handling Plan: There will be no funds leftover for this field trip.

Project name: Grade 5 & 6 Extracurricular Drama Club
Person responsible: Smadis, Jennifer
Purpose and timelines: An outline of the production needs is made available to parents/students before they sign up for the extra-curricular

Revenue to collect: Option fees of \$15.00 per student
Items/Services to be purchased: The option fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction
Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.

Project name: Grade 5 Birch Bay Year end trip
Person responsible: Stecyk, Robert
Purpose and timelines: A letter will be sent home to parents and guardians to inform them about the field trip to Birch Bay that will take place in June 2019.

Revenue to collect: Money will be collected for the cost of the field trip.
Items/Services to be purchased: The funds collected for the field trip will pay for the cost of the entry to Birch Bay.
Surplus/Deficit Handling Plan: The cost of the field trip will be divided by the number of students attending and we do not anticipate a surplus in this project.

Project name: Grade 5 Fort Heritage Precinct/NWMP
Person responsible: Leeson, Lavonne
Purpose and timelines: Letter sent home to parents and fees included in grade 5 fees
Revenue to collect: \$15/student
Items/Services to be purchased: Payment for full-day programming
Surplus/Deficit Handling Plan: All fees will be used

Project name: Grade 5 Student Fees
Person responsible: Grade 5 Teachers
Purpose and timelines: Grade 5 students will be expected to cover costs associated with field trips and materials used in grade 5. Notes sent home and fees charged on Power school.
Revenue to collect: Fees for field trips (See break down on Grade 5 Field Trip document- \$140.00) Student Activities
Items/Services to be purchased: Buses, field trip entrance and associated program fees.
Surplus/Deficit Handling Plan: If there is a surplus of funds, the money will be used to replenish materials for all grade 5 students and yearend fun day.

Project name: Grade 5 Telus Field Trip
Person responsible: Stecyk, Robert

Purpose and timelines: Addition to grade 5 science curriculum for Weather Unit. We will be participating in the Wonders of Weather educational program as well as taking part in the Imax film, Forces of Nature.

Revenue to collect: Cost to cover student, supervisor admission to Telus World of Science will be collected. The cost for this program is \$14.00 per student. The cost of the busing will be covered by the PSC.

Items/Services to be purchased: Costs will cover admission to the Telus World of Science and the Imax film.

Surplus/Deficit Handling Plan: There will not be surplus funds to this project as we will be collecting the specific amount of \$14.00 per student. There is no cost to the supervisors or teachers for this program.

Project name: Grade 5 Wetlands

Person responsible: Lazarenko, Caitlin

Purpose and timelines: Cost of bussing is included in grade 5 school fees

Revenue to collect: \$5/student

Items/Services to be purchased: Bussing

Surplus/Deficit Handling Plan: All money will be used

Project name: Grade 5-8 Curling Team

Person responsible: Stecyk, Robert

Purpose and timelines: A letter detailing the team commitment is sent home to parents.

Revenue to collect: \$30 Student Fee.

Items/Services to be purchased: Ice rental for practice, bus rental, and bonspiel fee.

Surplus/Deficit Handling Plan: Any surplus will be used towards a lunchtime wind-up activity.

Project name: Grade 5-8 EICS Track Meet

Person responsible: Stecyk, Robert

Purpose and timelines: A letter is sent home after our school track meet to students who qualify.

Revenue to collect: \$15 Student Levy

Items/Services to be purchased: Bus Rental, Track Meet Fee

Surplus/Deficit Handling Plan: Any surplus will be used to purchase training equipment for the team

Project name: Grade 5/6 Basketball

Person responsible: Stecyk, Robert

Purpose and timelines: A letter with practice information, tournament dates, and the \$5 fee is sent home to interested families.
Revenue to collect: \$5 from each participating student to be used for tournaments.
Items/Services to be purchased: Tournament fees.
Surplus/Deficit Handling Plan: Replacement supplies and equipment will be bought.

Project name: Grade 5/6 Recreation Sports
Person responsible: Leeson, Lavonne
Purpose and timelines: A letter will be sent home to parents with detailed information outlining the cost and activities.
Revenue to collect: \$50.00 is collected from each student for the semester.
Items/Services to be purchased: Class fees, activity fees, transportation fees, equipment maintenance and supply fees, facility costs, and equipment.
Surplus/Deficit Handling Plan: Any left over funds will be put into purchasing school equipment and replacing used things for the upcoming year.

Project name: Grade 5/6 Volleyball
Person responsible: Selte, Lynne
Purpose and timelines: A letter will be sent home asking parents to pay \$5 for their child to participate in two volleyball tournaments .
Revenue to collect: Cash will be collected by parents.
Items/Services to be purchased: Money will go to the cost of entering students to participate in the 2 tournaments provided by the district. (\$5 for each).
Surplus/Deficit Handling Plan: There will not be a surplus or deficit at the end of this project.

Project name: Grade 6 Badminton
Person responsible: Selte, Lynne
Purpose and timelines: Students were given a letter and Google Classroom has been set up for the team players.
Revenue to collect: \$5 to pay sports council
Items/Services to be purchased:
Surplus/Deficit Handling Plan:

Project name: Grade 6 student fees
Person responsible: Selte, Lynne
Purpose and timelines: Grade 6 students will be expected to cover costs associated with field trips, and materials used in grade 6.

Revenue to collect: Fees for field trips Total: 80.00
Items/Services to be purchased: Field trips busing, Admission Fees NOT including Skiing Rentals, lift tickets or busing to hill and back. Student Fees Agenda \$7 Math Student workbook \$13 Student Activity Fee \$5
Surplus/Deficit Handling Plan: -surplus deficit of funds the money will be used to replenish grade 6 supplies

Project name: Grade 7 & 8 Performing Arts
Person responsible: Stecyk, Robert
Purpose and timelines: A course outline is made available to parents/students before they select their option classes.
Revenue to collect: Program fees of \$450 per student \$100.00 Deposit in June
Items/Services to be purchased: The program fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction *Replacement and purchase of technical equipment *Program T-shirt *Workshops/Presentations/Field trips *Viewing other musicals
Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.

Project name: Grade 7 Student Cost
Person responsible: Thompson, Kim
Purpose and timelines: Letters will be sent home to parents outlining activities, fees, and curricular objectives.
Revenue to collect: Student fees totaling \$70.00 will be collected from parents.
Items/Services to be purchased: Fees will cover busing, admission, and consumables for the following activities: Royal Alberta Museum Triathlon Student Activities Acts of Service Volunteering Will NOT include cost of ski rentals, lift ticket or busing
Surplus/Deficit Handling Plan: Surplus fees will be used for Year End Party

Project name: Grade 7/8 Sport for Life CTF Program
Person responsible: Stecyk, Robert
Purpose and timelines: A pamphlet detailing the program is supplied to interested families.
Revenue to collect: \$1120.00 (\$150.00 Deposit in Spring, Remainder in the Fall)
Items/Services to be purchased: Transportation, Programming (Facility Rentals, Instructors, Lessons, etc.), Clothing
Surplus/Deficit Handling Plan: Any surplus is used to purchase sports equipment for the program

Project name: Grade 8 Student Fees
Person responsible: Dziwenko, Jamie

Purpose and timelines: Communication (letters, emails) will be sent home to parents outlining activities, fees, and curricular objectives.

Revenue to collect: Student fees in the amount of \$25.00 to be collected from parents.

Items/Services to be purchased: Fees will cover busing, admission, and consumables for the following activities: - Telus World of Science - Japanese Cultural in-school presentation - Year End Activity - In school science labs - Grade 8 Farewell

Surplus/Deficit Handling Plan: Any monies left will be put towards the grade 8 farewell and/or reimbursed as a credit.

Project name: Jasper Ski Trip

Person responsible: Brady, Vernon

Purpose and timelines: All information regarding this project will be communicated through lunch meetings with the students, information letters home to the parents and project updates through the teacher web page.

Revenue to collect: All revenues for this project will be through student levy to be determined. (Base amount this year is \$368/person + \$50 for rentals if needed). Food and Swimming not calculated/ student yet.

Items/Services to be purchased: Cost of the ski trip, water and food treats for travel on the bus, cost of swimming, prizes and games during the trip will be purchased with these funds.

Surplus/Deficit Handling Plan: Any deficit will be covered through student levy and any surplus will be put towards a pizza party and a photo momento after the trip. This will be communicated through information letter sent home to parents.

Project name: Leadership Program 7/8

Person responsible: Stecyk, Robert

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.

Revenue to collect: Sources of revenue are to be collected through student levy with support from OLA PAC.

Items/Services to be purchased: Materials related to Foods component of the leadership program, spirit wear, materials related to the leadership program including print materials, online resources and leadership memberships, leadership event registrations and transportation

Surplus/Deficit Handling Plan: Any surplus funds will go back into the Leadership program for future events. Any deficit will be made up through student levy.

Project name: Outdoor Education 7/8

Person responsible: Chizawsky/Bjornstad

Purpose and timelines: A course outline is made available to parents/students before they select their option classes with course details.

Revenue to collect: Students are charged a fee of \$25 to participate in the Outdoor Education 7/8 option class.

Items/Services to be purchased: -Orienteering Potential Other Costs: - Hela Ventures field trip - Additional Outdoor Education Materials as required (outdoor/camping materials)

Surplus/Deficit Handling Plan: After completion of the course, any surplus in the amount of \$5.00 or less will be applied to the Outdoor Ed program for equipment maintenance and replacement. All remaining funds over and above that amount will be credited back to the student account.

Project name: Photography

Person responsible: Zazula, Rhianna

Purpose and timelines: A course outline is made available to parents/students before they select their option classes with course details.

Revenue to collect: \$10.00 per student is to be collected as part of school option fees.

Items/Services to be purchased: Updating of current camera equipment, camera lens kits for cell phone photography, photography props and tools, SD memory cards.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name: School of Rock 7/8 Option

Person responsible: Bjornstad, Jodie

Purpose and timelines: Option Forms informed parents prior to choosing options for their child.

Revenue to collect: \$30 per student, per term. Parents were informed of costs when selecting options online.

Items/Services to be purchased: Guitars, basses, drums, keyboards, mics, stands, tuners, strings, picks, sheet music, and other related musical items.

Surplus/Deficit Handling Plan: In the event of a surplus, money will be spent on capital items used in the program, such as guitars, drums, etc.

Project name: School Ski Trips

Person responsible: Dziwenko, Jamie

Purpose and timelines: Letter sent home with the cost

Revenue to collect: Money collected by students

Items/Services to be purchased: Lift and Rental Equipment

Surplus/Deficit Handling Plan: Fees if any will be carried to next year

Project name: Sports Uniform Rental Fee

Person responsible: Riess, Roxanne

Purpose and timelines: Letter home to parent's at the start of the sports season making them aware of the rental fee.

Revenue to collect: \$10 fee

Items/Services to be purchased: Wear and tear of uniform and replacement of uniforms over time.

Surplus/Deficit Handling Plan:	Any surplus funds will be used to purchase new uniforms.
Project name:	St JP II Parent School Council
Person responsible:	Stecyk, Robert
Purpose and timelines:	Funds for fundraising include SUTP, Mundare Sausage; Purdy's Chocolates and Hot Lunch Program. It is communicated to parents and guardians via letters and synervice sent home to let them know of these activities.
Revenue to collect:	Revenue is received from all those who choose to participate in the fundraising events. Also, donations are accepted to help support the Apple Program and Breakfast Program for all the students.
Items/Services to be purchased:	Transportation costs for students field trips. Shrove Tuesday Pancake Lunch, Apple Program, Youth Group and various school projects.
Surplus/Deficit Handling Plan:	At the end of the year the remaining funds will stay in the account to be used for the following school year's services.
Project name:	St. JP II Youth Group
Person responsible:	Brady, Vernon
Purpose and timelines:	The purpose of this project will be communicated through meetings with students, letters home to the parents and teacher webpage with information regarding specific events
Revenue to collect:	Sources of revenue will be through student levy with support from St. JP II PAC if possible.
Items/Services to be purchased:	Food, activity resources, transportation and event registrations will be purchased with said funds.
Surplus/Deficit Handling Plan:	All surplus monies will be carried forward for future youth group events. Any deficit will be covered through student levy. Stakeholders will be informed through letter home and teacher web page.
Project name:	Strathcona Wilderness Centre 6
Person responsible:	Riess, Roxanne
Purpose and timelines:	Field Trip note will be sent to parents to inform them of details of the trip. Field trip will take place June 2020.
Revenue to collect:	Parents will pay \$18.00 per student to cover the cost of program.
Items/Services to be purchased:	Strathcona Wilderness Centre programming - nature walk, use of facility, and predator and prey game.
Surplus/Deficit Handling Plan:	Funds will be put into year end student activities.
Project name:	Style Options Fees
Person responsible:	Earle, Natalie
Purpose and timelines:	Letter went home stating fees.
Revenue to collect:	Parents are charged student's fees in the amount of \$10.

Items/Services to be purchased:	Fees, materials, and consumables for the course. Guest speakers
Surplus/Deficit Handling Plan:	Surplus fees will be used to replenish supplies and materials for the program.
Project name:	Track and Field
Person responsible:	Dumont, Kalay
Purpose and timelines:	Cost is to cover events for Sports Council
Revenue to collect:	\$7.00 per event plus busing cost \$3.00
Items/Services to be purchased:	Transportation,
Surplus/Deficit Handling Plan:	Will not be a surplus but is so will spent on the group
Project name:	Travel & Culture
Person responsible:	Horiachka, Kari
Purpose and timelines:	Letters will be sent home to parents outlining activities, fee, and curricular objectives.
Revenue to collect:	The students (families) will be charged a fee of \$2.00 . The minimal fee will give an overall budget between \$40-\$50 (depending on class size), to purchase consumable dollarstore items to be used to complete individual and group challenges. As the students "travel" to different places in the world, along with researching various cultural informational items, they will take part in some kind of landmark building challenge. For example: Eqgypt- Pyramid, Italy - Leaning Tower of Pisa, Brazil - Christ the Redeemer statue, etc.
Items/Services to be purchased:	The types of challenges that will be completed are dependent upon the availability of resources. If near the end of the course it appears that there will not be anymore consumables, then that last challenge may be eliminated or completed in a different manner. If it looks like there will be supplies left, then during the last week, there will be a cooperative group review challenge to use up the remainder of the consumables.
Surplus/Deficit Handling Plan:	
Project name:	Volleyball - Boys
Person responsible:	Hebert, Matthew
Purpose and timelines:	There will be a letter sent home to the parents notifying them of the details of the fees and other important information. A virtual parent meeting can be arranged if there are any concerns.
Revenue to collect:	Fees are collected at the start of the season - \$197.00
Items/Services to be purchased:	Categories: EIAA League Fee League Triple Ball Tournament Officials Ardrossan Tournament Warmup & Hoodies Uniform Rental Fee Support Athletic Director Position
Surplus/Deficit Handling Plan:	Any remaining funds will be spent on team building and wellness activities for the players.
Project name:	WISEST conference

Person responsible: Stecyk, Robert

Purpose and timelines: A detailed letter will be sent home to the parents of the 4 chosen grade 6 girls to attend the conference.
Cost will be divided between school and student.

Revenue to collect: \$20 to be paid by each student, and \$20 per student to be paid by the school.

Items/Services to be purchased: Conference fees.

Surplus/Deficit Handling Plan: No surplus as all fees are paid to WISEST conference.