

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023-May 31, 2024

ST. JOHN PAUL II

		<u>Balance</u>
7/8 French Option	112	
Carryover From Last Year		62.51
Fees		210.00

Total For 7/8 French Option	112	272.51
 7/8 Performing Arts	 128	
		-240.00
Carryover From Last Year		295.17
Fees		9,837.50
Related Use of Funds		-9,271.91

Total For 7/8 Performing Arts	128	620.76
 Agendas 5/6	 105	
Carryover From Last Year		-18.08
Fees		14.00

Total For Agendas 5/6	105	-4.08
 Apple Schools	 117	
Carryover From Last Year		154.49
Gifts and Donations		1,300.00
Related Use of Funds		-296.23

Total For Apple Schools	117	1,158.26
 Art Option	 101	
Carryover From Last Year		1,839.13
Fees		2,089.50
Related Use of Funds		-1,579.18

Total For Art Option	101	2,349.45
 Badminton 7/8	 157	
Carryover From Last Year		696.57
Fees		937.50
Related Use of Funds		-200.00

Total For Badminton 7/8	157	1,434.07
 Basketball 5/6	 149	
Carryover From Last Year		-12.00
Fees		9.00

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Total For Basketball 5/6	149	----- -3.00
Basketball Boys	140	
Carryover From Last Year		364.42
Fees		2,980.00
Related Use of Funds		-2,190.68

Total For Basketball Boys	140	1,153.74
Basketball Girls	143	
Carryover From Last Year		850.65
Fees		3,237.00
Related Use of Funds		-2,166.85

Total For Basketball Girls	143	1,920.80
Cafeteria Commission	154	
Carryover From Last Year		12,861.76
Fees		3,649.32

Total For Cafeteria Commission	154	16,511.08
Construction	145	
Carryover From Last Year		1,854.40
Fees		5,611.50
Related Use of Funds		-4,973.84

Total For Construction	145	2,492.06
Cross Country Team	148	
Carryover From Last Year		20.00
Fees		210.00
Related Use of Funds		-70.00

Total For Cross Country Team	148	160.00
Curling Team 5-8	147	
Carryover From Last Year		144.49

Total For Curling Team 5-8	147	144.49
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

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Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		910.95
Fundraising		877.77
Related Use of Funds		-273.57

Total For Food Bank	110	1,515.15
Foods 5/6 Classes	141	
Carryover From Last Year		2,408.81
Fees		3,075.00
Related Use of Funds		-2,868.29

Total For Foods 5/6 Classes	141	2,615.52
Foods 7/8 Classes	142	
Carryover From Last Year		2,547.54
Fees		5,805.50
Related Use of Funds		-4,626.29

Total For Foods 7/8 Classes	142	3,726.75
Forensics	135	
Carryover From Last Year		1,205.00
Fees		55.00

Total For Forensics	135	1,260.00
Foster Child Sponsor	107	
Carryover From Last Year		525.38
Fees		519.75

Total For Foster Child Sponsor	107	1,045.13
General	100	
		50.00
Carryover From Last Year		407.15
Fees		-742.24
Other Sales		8,200.00
Related Use of Funds		-2,615.11

Total For General	100	5,299.80
Golf Team	161	

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Fees		191.00

Total For Golf Team	161	191.00
Grade 5 Field Trips	162	
Carryover From Last Year		2,803.04
Fees		9,441.00
Related Use of Funds		-2,782.08

Total For Grade 5 Field Trips	162	9,461.96
Grade 6 Field Trips	163	
Carryover From Last Year		3,070.26
Fees		5,113.00
Related Use of Funds		-3,010.84

Total For Grade 6 Field Trips	163	5,172.42
Grade 7 Field Trips	164	
		-220.00
Carryover From Last Year		5,171.46
Fees		2,705.00
Related Use of Funds		-4,369.80

Total For Grade 7 Field Trips	164	3,286.66
Grade 8 Field Trips	165	
Carryover From Last Year		6,650.84
Fees		4,196.50
Related Use of Funds		-3,113.37

Total For Grade 8 Field Trips	165	7,733.97
Jpii Parent Student Council	138	
Carryover From Last Year		1,536.66
Fundraising		9,009.11
Other Sales		7,681.75
Related Use of Funds		-10,125.91

Total For Jpii Parent Student Council	138	8,101.61
Leadership Option	133	
Carryover From Last Year		576.00
Fundraising		1,051.15
Related Use of Funds		-957.00

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		<u>Balance</u>
Total For Leadership Option	133	670.15
Library & Tech User Fee	136	
Carryover From Last Year		4,487.09
Related Use of Funds		-2,593.64
		-1,914.45

Total For Library & Tech User Fee	136	-21.00
Lock Rental	126	
Carryover From Last Year		4,038.57

Total For Lock Rental	126	4,038.57
Lost Textbooks	106	
Carryover From Last Year		634.46
Fees		914.85

Total For Lost Textbooks	106	1,549.31
Milk & Canteen	118	
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00
Musical Theatre Gr. 5 & 6	146	
Fees		810.00
Related Use of Funds		-757.04

Total For Musical Theatre Gr. 5 & 6	146	52.96
Outdoor Education Option	120	
Carryover From Last Year		567.52
Fees		1,836.90
Related Use of Funds		-1,020.04

Total For Outdoor Education Option	120	1,384.38
Pe Equipment Replacement Fund	152	
Carryover From Last Year		1,811.69

Total For Pe Equipment Replacement Fund	152	1,811.69
Personal Fitness & Wellness Op	121	

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Carryover From Last Year		40.00

Total For Personal Fitness & Wellness Op 121		40.00
Photography Option	132	
Carryover From Last Year		1,742.09
Fees		140.00
Related Use of Funds		-72.87

Total For Photography Option	132	1,809.22
Rec Sports Option 5/6	122	
Carryover From Last Year		2,353.92
Fees		4,419.60
Related Use of Funds		-2,575.06

Total For Rec Sports Option 5/6	122	4,198.46
Scholastic Book Fair	116	
Carryover From Last Year		-4,487.09
Fundraising		3,091.99
Related Use of Funds		3,499.10
		-1,374.74

Total For Scholastic Book Fair	116	729.26
School Of Rock	129	
Carryover From Last Year		1,526.67

Total For School Of Rock	129	1,526.67
Ski Trip Jr. High - Jasper	115	
Carryover From Last Year		2,283.85
Fees		19,699.00
Related Use of Funds		-20,135.75

Total For Ski Trip Jr. High - Jasper	115	1,847.10
Sport For Life Program	123	
Carryover From Last Year		26,805.91
Fees		94,094.62
Related Use of Funds		-60,119.57

Total For Sport For Life Program	123	60,780.96

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Style Options Fees	168	
Carryover From Last Year		258.58
Fees		620.00
Related Use of Funds		-200.11

Total For Style Options Fees	168	678.47
Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		437.00
Related Use of Funds		-437.00

Total For Terry Fox Run	125	55.00
Travel & Culture	113	
Carryover From Last Year		236.28
Fees		165.00
Related Use of Funds		-21.21

Total For Travel & Culture	113	380.07
Uniform Replacement	167	
Carryover From Last Year		3,671.62

Total For Uniform Replacement	167	3,671.62
Volleyball 5/6	150	
Carryover From Last Year		25.00

Total For Volleyball 5/6	150	25.00
Volleyball Boys	144	
Carryover From Last Year		937.10
Fees		1,783.00
Related Use of Funds		-1,988.50

Total For Volleyball Boys	144	731.60
Volleyball Girls	151	
Carryover From Last Year		966.86
Fees		1,989.00
Related Use of Funds		-1,982.71

Total For Volleyball Girls	151	973.15

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Young Authors/Scientist	127	
Carryover From Last Year		-30.00
Fees		391.50
Related Use of Funds		-425.00

Total For Young Authors/Scientist	127	-63.50
Z. Makerspace 5/6	119	
Fees		10.00

Total For Z. Makerspace 5/6	119	10.00
Z. Musical Theatre 7/8	155	
Fees		-50.00
		50.00

Total For Z. Musical Theatre 7/8	155	0.00
Z. Stained Glass	114	
Fees		25.00

Total For Z. Stained Glass	114	25.00

Total For ST. JOHN PAUL II		174,304.50