

School Project Summary Report  
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS  
September 1, 2023 to February 29, 2024

ST. JOHN PAUL II

		<u>Balance</u>
<b>7/8 French Option</b>	<b>112</b>	
Carryover From Last Year		62.51
Fees		190.00
		-----
Total For 7/8 French Option	112	252.51
<b>7/8 Performing Arts</b>	<b>128</b>	
		-240.00
Carryover From Last Year		295.17
Fees		9,087.50
Related Use of Funds		-8,111.64
		-----
Total For 7/8 Performing Arts	128	1,031.03
<b>Agendas 5/6</b>	<b>105</b>	
Carryover From Last Year		-18.08
Fees		14.00
		-----
Total For Agendas 5/6	105	-4.08
<b>Apple Schools</b>	<b>117</b>	
Carryover From Last Year		154.49
Gifts and Donations		1,300.00
		-----
Total For Apple Schools	117	1,454.49
<b>Art Option</b>	<b>101</b>	
Carryover From Last Year		1,839.13
Fees		1,729.50
Related Use of Funds		-1,211.39
		-----
Total For Art Option	101	2,357.24
<b>Badminton 7/8</b>	<b>157</b>	
Carryover From Last Year		696.57
		-----
Total For Badminton 7/8	157	696.57
<b>Basketball 5/6</b>	<b>149</b>	
Carryover From Last Year		-12.00
Fees		9.00
		-----
Total For Basketball 5/6	149	-3.00

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<b>Basketball Boys</b>	<b>140</b>	
Carryover From Last Year		364.42
Fees		2,980.00
		-----
Total For Basketball Boys	140	3,344.42
<b>Basketball Girls</b>	<b>143</b>	
Carryover From Last Year		850.65
Fees		3,237.00
		-----
Total For Basketball Girls	143	4,087.65
<b>Cafeteria Commission</b>	<b>154</b>	
Carryover From Last Year		12,861.76
Fees		2,315.59
		-----
Total For Cafeteria Commission	154	15,177.35
<b>Construction</b>	<b>145</b>	
Carryover From Last Year		1,854.40
Fees		5,857.00
Related Use of Funds		-3,421.24
		-----
Total For Construction	145	4,290.16
<b>Cross Country Team</b>	<b>148</b>	
Carryover From Last Year		20.00
Fees		210.00
Related Use of Funds		-70.00
		-----
Total For Cross Country Team	148	160.00
<b>Curling Team 5-8</b>	<b>147</b>	
Carryover From Last Year		144.49
		-----
Total For Curling Team 5-8	147	144.49
<b>Fitness Centre User Fee</b>	<b>153</b>	
Carryover From Last Year		9,444.25
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Total For Fitness Centre User Fee	153	9,444.25
<b>Food Bank</b>	<b>110</b>	

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Carryover From Last Year		910.95
Fundraising		877.77
Related Use of Funds		-77.28
		-----
Total For Food Bank	110	1,711.44

**Foods 5/6 Classes                      141**

Carryover From Last Year		2,408.81
Fees		2,595.00
Related Use of Funds		-1,374.94
		-----
Total For Foods 5/6 Classes	141	3,628.87

**Foods 7/8 Classes                      142**

Carryover From Last Year		2,547.54
Fees		5,100.00
Related Use of Funds		-2,615.83
		-----
Total For Foods 7/8 Classes	142	5,031.71

**Forensics                                  135**

Carryover From Last Year		1,205.00
Fees		450.00
		-----
Total For Forensics	135	1,655.00

**Foster Child Sponsor                      107**

Carryover From Last Year		525.38
Fees		150.00
		-----
Total For Foster Child Sponsor	107	675.38

**General                                      100**

		50.00
Carryover From Last Year		407.15
Fees		-215.08
Other Sales		4,000.00
Related Use of Funds		-601.17
		-----
Total For General	100	3,640.90

**Grade 5 Field Trips                      162**

Carryover From Last Year		2,803.04
Fees		6,213.00
Related Use of Funds		-988.82
		-----

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		<u>Balance</u>
Total For Grade 5 Field Trips	162	8,027.22
<b>Grade 6 Field Trips</b>	<b>163</b>	
Carryover From Last Year		3,070.26
Fees		3,891.00
Related Use of Funds		-1,364.87
		-----
Total For Grade 6 Field Trips	163	5,596.39
<b>Grade 7 Field Trips</b>	<b>164</b>	
		-220.00
Carryover From Last Year		5,171.46
Fees		4,435.00
Related Use of Funds		-1,434.97
		-----
Total For Grade 7 Field Trips	164	7,951.49
<b>Grade 8 Field Trips</b>	<b>165</b>	
Carryover From Last Year		6,650.84
Fees		4,075.00
Related Use of Funds		-2,559.05
		-----
Total For Grade 8 Field Trips	165	8,166.79
<b>Jpii Parent Student Council</b>	<b>138</b>	
Carryover From Last Year		1,536.66
Fundraising		6,750.11
Other Sales		5,003.00
Related Use of Funds		-3,748.23
		-----
Total For Jpii Parent Student Council	138	9,541.54
<b>Leadership Option</b>	<b>133</b>	
Carryover From Last Year		576.00
Fundraising		957.00
		-----
Total For Leadership Option	133	1,533.00
<b>Library &amp; Tech User Fee</b>	<b>136</b>	
Carryover From Last Year		-2,593.64
Related Use of Funds		-1,893.45
		-----
Total For Library & Tech User Fee	136	-4,487.09
<b>Lock Rental</b>	<b>126</b>	

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		Balance
Carryover From Last Year		4,038.57
		-----
Total For Lock Rental	126	4,038.57
<b>Lost Textbooks 106</b>		
Carryover From Last Year		634.46
Fees		213.43
		-----
Total For Lost Textbooks	106	847.89
<b>Milk &amp; Canteen 118</b>		
Carryover From Last Year		336.00
		-----
Total For Milk & Canteen	118	336.00
<b>Musical Theatre Gr. 5 &amp; 6 146</b>		
Fees		315.00
Related Use of Funds		-757.04
		-----
Total For Musical Theatre Gr. 5 & 6	146	-442.04
<b>Outdoor Education Option 120</b>		
Carryover From Last Year		567.52
Fees		1,542.00
		-----
Total For Outdoor Education Option	120	2,109.52
<b>Pe Equipment Replacement Fund 152</b>		
Carryover From Last Year		1,811.69
		-----
Total For Pe Equipment Replacement Fund	152	1,811.69
<b>Personal Fitness &amp; Wellness Op 121</b>		
Carryover From Last Year		40.00
		-----
Total For Personal Fitness & Wellness Op	121	40.00
<b>Photography Option 132</b>		
Carryover From Last Year		1,742.09
Fees		660.00
		-----
Total For Photography Option	132	2,402.09
<b>Rec Sports Option 5/6 122</b>		

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		<u>Balance</u>
Carryover From Last Year		2,353.92
Fees		3,729.60
Related Use of Funds		-2,075.06
		-----
Total For Rec Sports Option 5/6	122	4,008.46
<b>Scholastic Book Fair</b>	<b>116</b>	
Carryover From Last Year		3,091.99
Fundraising		2,139.60
		-----
Total For Scholastic Book Fair	116	5,231.59
<b>School Of Rock</b>	<b>129</b>	
Carryover From Last Year		1,526.67
		-----
Total For School Of Rock	129	1,526.67
<b>Ski Trip Jr. High - Jasper</b>	<b>115</b>	
Carryover From Last Year		2,283.85
Fees		19,699.00
Related Use of Funds		-19,271.10
		-----
Total For Ski Trip Jr. High - Jasper	115	2,711.75
<b>Sport For Life Program</b>	<b>123</b>	
Carryover From Last Year		26,805.91
Fees		92,054.42
Related Use of Funds		-40,429.68
		-----
Total For Sport For Life Program	123	78,430.65
<b>Style Options Fees</b>	<b>168</b>	
Carryover From Last Year		258.58
Fees		500.00
Related Use of Funds		-51.82
		-----
Total For Style Options Fees	168	706.76
<b>Terry Fox Run</b>	<b>125</b>	
Carryover From Last Year		55.00
Fundraising		437.00
Related Use of Funds		-437.00
		-----
Total For Terry Fox Run	125	55.00

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<b>Travel &amp; Culture</b>	<b>113</b>	
Carryover From Last Year		236.28
Fees		139.00
Related Use of Funds		-21.21
		-----
Total For Travel & Culture	113	354.07
<b>Uniform Replacement</b>	<b>167</b>	
Carryover From Last Year		3,671.62
		-----
Total For Uniform Replacement	167	3,671.62
<b>Volleyball 5/6</b>	<b>150</b>	
Carryover From Last Year		25.00
		-----
Total For Volleyball 5/6	150	25.00
<b>Volleyball Boys</b>	<b>144</b>	
Carryover From Last Year		937.10
Fees		2,167.00
Related Use of Funds		-1,912.50
		-----
Total For Volleyball Boys	144	1,191.60
<b>Volleyball Girls</b>	<b>151</b>	
Carryover From Last Year		966.86
Fees		2,364.00
Related Use of Funds		-1,906.71
		-----
Total For Volleyball Girls	151	1,424.15
<b>Young Authors/Scientist</b>	<b>127</b>	
Carryover From Last Year		-30.00
		-----
Total For Young Authors/Scientist	127	-30.00
<b>Z. Musical Theatre 7/8</b>	<b>155</b>	
		-50.00
Fees		50.00
		-----
Total For Z. Musical Theatre 7/8	155	0.00
		-----
Total For ST. JOHN PAUL II		205,556.76