

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

Balance**7/8 French Option 112**

Carryover From Last Year		40.44
Fees		190.00
Related Use of Funds		-167.93

Total For 7/8 French Option	112	62.51

7/8 Performing Arts 128

		420.00
Carryover From Last Year		2,989.87
Fees		8,878.29
Other Sales		743.52
Related Use of Funds		-12,481.82

Total For 7/8 Performing Arts	128	549.86

Agendas 5/6 105

Carryover From Last Year		-25.08
Fees		7.00

Total For Agendas 5/6	105	-18.08

Apple Schools 117

		-4,038.57
Carryover From Last Year		4,197.47
Gifts and Donations		1,300.00
Related Use of Funds		-1,304.41

Total For Apple Schools	117	154.49

Art Option 101

Carryover From Last Year		2,551.59
Fees		2,048.40
Related Use of Funds		-4,966.87

Total For Art Option	101	-366.88

Badminton 5/6 156

Related Use of Funds		-475.00

Total For Badminton 5/6	156	-475.00

Badminton 7/8 157

Carryover From Last Year		325.08
--------------------------	--	--------

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

			<u>Balance</u>
Fees			1,025.00
Related Use of Funds			-653.51

Total For Badminton 7/8	157		696.57
Basketball 5/6	149		
Fees			81.00
Related Use of Funds			-93.00

Total For Basketball 5/6	149		-12.00
Basketball Boys	140		
Carryover From Last Year			674.96
Fees			2,100.00
Related Use of Funds			-2,410.54

Total For Basketball Boys	140		364.42
Basketball Girls	143		
Carryover From Last Year			861.18
Fees			2,400.00
Related Use of Funds			-2,410.53

Total For Basketball Girls	143		850.65
Cafeteria Commission	154		
Carryover From Last Year			11,288.66
Fees			1,573.10

Total For Cafeteria Commission	154		12,861.76
Construction	145		
Carryover From Last Year			791.46
Fees			7,153.30
Related Use of Funds			-6,110.36

Total For Construction	145		1,834.40
Cross Country Team	148		
Fees			120.00
Related Use of Funds			-100.00

Total For Cross Country Team	148		20.00
Curling Team 5-8	147		

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

		Balance
Carryover From Last Year		-225.48
Fees		1,235.00
Related Use of Funds		-865.03

Total For Curling Team 5-8	147	144.49

Fitness Centre User Fee 153

Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25

Food Bank 110

Carryover From Last Year		1,592.44
Fundraising		517.01
Related Use of Funds		-892.00

Total For Food Bank	110	1,217.45

Foods 5/6 Classes 141

Carryover From Last Year		1,781.26
Fees		3,590.00
Related Use of Funds		-3,002.45

Total For Foods 5/6 Classes	141	2,368.81

Foods 7/8 Classes 142

Carryover From Last Year		3,248.42
Fees		6,963.40
Related Use of Funds		-7,724.73

Total For Foods 7/8 Classes	142	2,487.09

Forensics 135

Carryover From Last Year		610.00
Fees		585.00

Total For Forensics	135	1,195.00

Foster Child Sponsor 107

Carryover From Last Year		42.93
Fees		1,490.45
Related Use of Funds		-504.00

Total For Foster Child Sponsor	107	1,029.38

General 100

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

		<u>Balance</u>
Carryover From Last Year		54.71
Fees		-814.04
Other Sales		2,463.15
Related Use of Funds		-1,040.05

Total For General	100	663.77
Grade 5 Field Trips	162	
Carryover From Last Year		2,365.97
Fees		12,086.60
Related Use of Funds		-10,864.23

Total For Grade 5 Field Trips	162	3,588.34
Grade 6 Field Trips	163	
Carryover From Last Year		2,010.93
Fees		7,530.00
Related Use of Funds		-6,470.67

Total For Grade 6 Field Trips	163	3,070.26
Grade 7 Field Trips	164	
Carryover From Last Year		1,441.65
Fees		6,535.00
Related Use of Funds		-2,314.12

Total For Grade 7 Field Trips	164	5,662.53
Grade 8 Field Trips	165	
Carryover From Last Year		4,307.72
Fees		6,510.00
Related Use of Funds		-3,745.81

Total For Grade 8 Field Trips	165	7,071.91
Jpii Parent Student Council	138	
		51.00
Carryover From Last Year		335.09
Fundraising		10,522.91
Other Sales		6,323.25
Related Use of Funds		-14,095.89

Total For Jpii Parent Student Council	138	3,136.36
Leadership Option	133	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

Fundraising		<u>Balance</u>
		576.00

Total For Leadership Option	133	576.00
Library & Tech User Fee	136	
Carryover From Last Year		-35.00
Related Use of Funds		-2,558.64

Total For Library & Tech User Fee	136	-2,593.64
Lock Rental	126	
		4,038.57

Total For Lock Rental	126	4,038.57
Lost Textbooks	106	
Fees		634.46

Total For Lost Textbooks	106	634.46
Milk & Canteen	118	
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00
Outdoor Education Option	120	
Carryover From Last Year		2,210.40
Fees		1,576.60
Related Use of Funds		-3,244.48

Total For Outdoor Education Option	120	542.52
Pe Equipment Replacement Fund	152	
Carryover From Last Year		1,935.21
Related Use of Funds		-123.52

Total For Pe Equipment Replacement Fund	152	1,811.69
Personal Fitness & Wellness Op	121	
Fees		40.00

Total For Personal Fitness & Wellness Op	121	40.00
Photography Option	132	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

		<u>Balance</u>
Carryover From Last Year		1,073.90
Fees		710.00
Related Use of Funds		-51.81

Total For Photography Option	132	1,732.09

Rec Sports Option 5/6 122

Carryover From Last Year		2,085.65
Fees		5,436.60
Related Use of Funds		-5,228.33

Total For Rec Sports Option 5/6	122	2,293.92

Scholastic Book Fair 116

Carryover From Last Year		401.54
Fundraising		4,992.90
Related Use of Funds		-2,302.45

Total For Scholastic Book Fair	116	3,091.99

School Of Rock 129

Carryover From Last Year		1,466.67
Fees		60.00

Total For School Of Rock	129	1,526.67

Ski Trip Jr. High - Jasper 115

Carryover From Last Year		1,732.83
Fees		21,070.50
Related Use of Funds		-20,519.48

Total For Ski Trip Jr. High - Jasper	115	2,283.85

Sport For Life Program 123

Carryover From Last Year		21,740.42
Fees		82,166.25
Related Use of Funds		-77,100.76

Total For Sport For Life Program	123	26,805.91

Style Options Fees 168

Carryover From Last Year		596.79
Fees		500.00
Related Use of Funds		-848.21

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

		<u>Balance</u>
Total For Style Options Fees	168	248.58
Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		700.00
Related Use of Funds		-700.00

Total For Terry Fox Run	125	55.00
Track And Field	137	
		-576.00
Carryover From Last Year		681.00
Fees		19.00
Related Use of Funds		-124.00

Total For Track And Field	137	0.00
Travel & Culture	113	
Carryover From Last Year		104.03
Fees		186.00
Related Use of Funds		-53.75

Total For Travel & Culture	113	236.28
Uniform Replacement	167	
Carryover From Last Year		3,671.62

Total For Uniform Replacement	167	3,671.62
Volleyball 5/6	150	
Fees		225.00
Related Use of Funds		-200.00

Total For Volleyball 5/6	150	25.00
Volleyball Boys	144	
Carryover From Last Year		552.06
Fees		2,160.00
Related Use of Funds		-1,774.96

Total For Volleyball Boys	144	937.10
Volleyball Girls	151	
Carryover From Last Year		588.99
Fees		2,100.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

Related Use of Funds		<u>Balance</u> -1,722.13

Total For Volleyball Girls	151	966.86
Young Authors/Scientist	127	
Fees		330.00
Related Use of Funds		-360.00

Total For Young Authors/Scientist	127	-30.00
Z. District Material Fees	200	
Carryover From Last Year		50.00

Total For Z. District Material Fees	200	50.00
Z. Foods Option	111	
Fees		40.00

Total For Z. Foods Option	111	40.00
Z. Makerspace 5/6	119	
Carryover From Last Year		1,000.34

Total For Z. Makerspace 5/6	119	1,000.34
Z. Mixed Media Art 5/6	158	
Carryover From Last Year		309.13

Total For Z. Mixed Media Art 5/6	158	309.13
Z. Musical Theatre 5/6	146	
Carryover From Last Year		-76.16

Total For Z. Musical Theatre 5/6	146	-76.16
Z. Painting	124	
Carryover From Last Year		10.00
Fees		5.00

Total For Z. Painting	124	15.00
Z. Stained Glass	114	
Carryover From Last Year		1,205.67

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

ST. JOHN PAUL II

		<u>Balance</u> -----
Total For Z. Stained Glass	114	1,205.67
Z. Swimming Lessons	130	
Carryover From Last Year		-136.30 -----
Total For Z. Swimming Lessons	130	-136.30 -----
Total For ST. JOHN PAUL II		109,240.49