

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2022 - February 28, 2023

ST. JOHN PAUL II

		<u>Balance</u>
7/8 French Option	112	
Carryover From Last Year		40.44
Fees		160.00

Total For 7/8 French Option	112	200.44
7/8 Performing Arts	128	
Carryover From Last Year		2,989.87
Fees		7,300.00
Related Use of Funds		-6,801.50

Total For 7/8 Performing Arts	128	3,488.37
Agendas 5/6	105	
Carryover From Last Year		-25.08

Total For Agendas 5/6	105	-25.08
Art Option	101	
Carryover From Last Year		2,551.59
Fees		1,525.00
Related Use of Funds		-3,231.74

Total For Art Option	101	844.85
Badminton 7/8	157	
Carryover From Last Year		325.08
Fees		150.00

Total For Badminton 7/8	157	475.08
Basketball Boys	140	
Carryover From Last Year		674.96
Fees		2,000.00
Related Use of Funds		-1,117.60

Total For Basketball Boys	140	1,557.36
Basketball Girls	143	
Carryover From Last Year		861.18
Fees		2,400.00
Related Use of Funds		-1,117.60

Total For Basketball Girls	143	2,143.58

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Cafeteria Commission	154	
Carryover From Last Year		11,288.66
Fees		423.10

Total For Cafeteria Commission	154	11,711.76
Construction	145	
Carryover From Last Year		791.46
Fees		5,847.80
Related Use of Funds		-2,090.79

Total For Construction	145	4,548.47
Cross Country Team	148	
Fees		100.00
Related Use of Funds		-100.00

Total For Cross Country Team	148	0.00
Curling Team 5-8	147	
Carryover From Last Year		-225.48

Total For Curling Team 5-8	147	-225.48
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		1,592.44
Fundraising		517.01
Related Use of Funds		-680.54

Total For Food Bank	110	1,428.91
Foods 5/6 Classes	141	
Carryover From Last Year		1,781.26
Fees		2,576.00
Related Use of Funds		-933.41

Total For Foods 5/6 Classes	141	3,423.85

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Foods 7/8 Classes	142	
Carryover From Last Year		3,248.42
Fees		5,315.90
Related Use of Funds		-2,945.43

Total For Foods 7/8 Classes	142	5,618.89
Forensics	135	
Carryover From Last Year		610.00
Fees		435.00

Total For Forensics	135	1,045.00
Foster Child Sponsor	107	
Carryover From Last Year		42.93
Fees		628.00
Related Use of Funds		-504.00

Total For Foster Child Sponsor	107	166.93
General	100	
Carryover From Last Year		54.71
Fees		-179.33
Other Sales		1,463.15

Total For General	100	1,338.53
Grade 5 Field Trips	162	
Carryover From Last Year		2,365.97
Fees		8,550.00
Related Use of Funds		-6,444.86

Total For Grade 5 Field Trips	162	4,471.11
Grade 6 Field Trips	163	
Carryover From Last Year		2,010.93
Fees		5,657.50
Related Use of Funds		-3,532.21

Total For Grade 6 Field Trips	163	4,136.22
Grade 7 Field Trips	164	
Carryover From Last Year		1,441.65
Fees		5,030.00
Related Use of Funds		-63.38

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Total For Grade 7 Field Trips	164	6,408.27
Grade 8 Field Trips	165	
Carryover From Last Year		4,307.72
Fees		5,358.40
Related Use of Funds		-2,150.20

Total For Grade 8 Field Trips	165	7,515.92
Jpii Parent Student Council	138	
		576.00
Carryover From Last Year		335.09
Fundraising		9,164.41
Other Sales		3,988.50
Related Use of Funds		-9,050.59

Total For Jpii Parent Student Council	138	5,013.41
Leadership Option	133	
Fundraising		265.00

Total For Leadership Option	133	265.00
Library & Tech User Fee	136	
Carryover From Last Year		-35.00

Total For Library & Tech User Fee	136	-35.00
Lock Rental	117	
Carryover From Last Year		4,197.47
Related Use of Funds		-158.90

Total For Lock Rental	117	4,038.57
Lost Textbooks	106	
Fees		583.49

Total For Lost Textbooks	106	583.49
Milk & Canteen	118	
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00

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Outdoor Education Option	120	
Carryover From Last Year		2,210.40
Fees		1,226.60
Related Use of Funds		-2,558.02

Total For Outdoor Education Option	120	878.98
 Pe Equipment Replacement Fund	 152	
Carryover From Last Year		1,935.21
Related Use of Funds		-123.52

Total For Pe Equipment Replacement Fund	152	1,811.69
 Personal Fitness & Wellness Op	 121	
Fees		40.00

Total For Personal Fitness & Wellness Op	121	40.00
 Photography Option	 132	
Carryover From Last Year		1,073.90
Fees		470.00
Related Use of Funds		-51.81

Total For Photography Option	132	1,492.09
 Rec Sports Option 5/6	 122	
Carryover From Last Year		2,085.65
Fees		3,885.00
Related Use of Funds		-3,683.19

Total For Rec Sports Option 5/6	122	2,287.46
 Scholastic Book Fair	 116	
Carryover From Last Year		401.54
Fundraising		2,379.50
Related Use of Funds		-2,302.45

Total For Scholastic Book Fair	116	478.59
 School Of Rock	 129	
Carryover From Last Year		1,466.67
Fees		30.00

Total For School Of Rock	129	1,496.67

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		<u>Balance</u>
Ski Trip Jr. High - Jasper	115	
Carryover From Last Year		1,732.83
Fees		21,505.95
Related Use of Funds		-16,770.81

Total For Ski Trip Jr. High - Jasper	115	6,467.97
 Sport For Life Program	 123	
Carryover From Last Year		21,740.42
Fees		77,355.00
Related Use of Funds		-38,494.43

Total For Sport For Life Program	123	60,600.99
 Style Options Fees	 168	
Carryover From Last Year		596.79
Fees		370.00
Related Use of Funds		-848.21

Total For Style Options Fees	168	118.58
 Terry Fox Run	 125	
Carryover From Last Year		55.00
Fundraising		700.00
Related Use of Funds		-700.00

Total For Terry Fox Run	125	55.00
 Track And Field	 137	
		-576.00
Carryover From Last Year		681.00
Fees		19.00

Total For Track And Field	137	124.00
 Travel & Culture	 113	
Carryover From Last Year		104.03
Fees		138.00

Total For Travel & Culture	113	242.03
 Uniform Replacement	 167	
Carryover From Last Year		3,671.62

Total For Uniform Replacement	167	3,671.62

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Balance**Volleyball Boys 144**

Carryover From Last Year		552.06
Fees		2,160.00
Related Use of Funds		-1,292.21

Total For Volleyball Boys	144	1,419.85

Volleyball Girls 151

Carryover From Last Year		588.99
Fees		1,890.00
Related Use of Funds		-1,239.38

Total For Volleyball Girls	151	1,239.61

Young Authors/Scientist 127

Fees		180.00
Related Use of Funds		-360.00

Total For Young Authors/Scientist	127	-180.00

Z. District Material Fees 200

Carryover From Last Year		50.00

Total For Z. District Material Fees	200	50.00

Z. Foods Option 111

Fees		40.00

Total For Z. Foods Option	111	40.00

Z. Makerspace 5/6 119

Carryover From Last Year		1,000.34

Total For Z. Makerspace 5/6	119	1,000.34

Z. Mixed Media Art 5/6 158

Carryover From Last Year		309.13

Total For Z. Mixed Media Art 5/6	158	309.13

Z. Musical Theatre 5/6 146

Carryover From Last Year		-76.16
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		<u>Balance</u>

Total For Z. Musical Theatre 5/6	146	-76.16
Z. Painting	124	
Carryover From Last Year		10.00
Fees		5.00

Total For Z. Painting	124	15.00
Z. Stained Glass	114	
Carryover From Last Year		1,205.67

Total For Z. Stained Glass	114	1,205.67
Z. Swimming Lessons	130	
Carryover From Last Year		-136.30

Total For Z. Swimming Lessons	130	-136.30

Total For ST. JOHN PAUL II		164,571.51