

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021-June 30, 2022

ST. JOHN PAUL II

Balance**7/8 French Option 112**

Fees		320.00
Related Use of Funds		-100.58

Total For 7/8 French Option	112	219.42

7/8 Performing Arts 128

Carryover From Last Year		3,573.85
Fees		7,300.00
Related Use of Funds		-8,808.14

Total For 7/8 Performing Arts	128	2,065.71

Agendas 5/6 105

Carryover From Last Year		-145.98
Fees		1,225.50
Related Use of Funds		-1,117.60

Total For Agendas 5/6	105	-38.08

Art Option 101

Carryover From Last Year		1,270.95
Fees		1,995.60
Related Use of Funds		-783.46

Total For Art Option	101	2,483.09

Badminton 7/8 157

		-320.00
Carryover From Last Year		709.92
Fees		1,525.00
Related Use of Funds		-1,589.84

Total For Badminton 7/8	157	325.08

Basketball Boys 140

		-850.00
Carryover From Last Year		-138.10
Fees		3,250.00
Related Use of Funds		-1,586.94

Total For Basketball Boys	140	674.96

Basketball Girls 143

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>
		-850.00
Carryover From Last Year		277.76
Fees		3,000.00
Related Use of Funds		-1,566.58

Total For Basketball Girls	143	861.18
Cafeteria Commission	154	
Carryover From Last Year		8,727.76
Fees		1,717.79

Total For Cafeteria Commission	154	10,445.55
Construction	145	
Carryover From Last Year		-786.87
Fees		6,707.70
Related Use of Funds		-3,930.86

Total For Construction	145	1,989.97
Curling Team 5-8	147	
Carryover From Last Year		-225.48

Total For Curling Team 5-8	147	-225.48
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		1,663.19
Fundraising		441.97
Related Use of Funds		-512.72

Total For Food Bank	110	1,592.44
Foods 5/6 Classes	141	
Carryover From Last Year		4,936.57
Fees		3,185.00
Related Use of Funds		-5,801.37

Total For Foods 5/6 Classes	141	2,320.20
Foods 7/8 Classes	142	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>
Carryover From Last Year		4,131.23
Fees		6,504.90
Related Use of Funds		-6,437.95

Total For Foods 7/8 Classes	142	4,198.18

Forensics 135

		-25.00
Carryover From Last Year		10.00
Fees		625.00

Total For Forensics	135	610.00

Foster Child Sponsor 107

		-91.92
Carryover From Last Year		451.75
Fees		-444.00
Related Use of Funds		-----
Total For Foster Child Sponsor	107	-84.17

General 100

		1,240.00
Carryover From Last Year		-1,567.88
Fees		-189.93
Gifts and Donations		572.52

Total For General	100	54.71

Grade 5 Field Trips 162

		-729.54
Carryover From Last Year		11,681.35
Fees		-8,304.26
Related Use of Funds		-----
Total For Grade 5 Field Trips	162	2,647.55

Grade 6 Field Trips 163

		-1,278.68
Carryover From Last Year		6,539.40
Fees		-885.19
Related Use of Funds		-----
Total For Grade 6 Field Trips	163	4,375.53

Grade 7 Field Trips 164

		154.87
Carryover From Last Year		5,670.00
Fees		-2,918.45
Related Use of Funds		

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>

Total For Grade 7 Field Trips	164	2,906.42
Grade 8 Field Trips	165	
Carryover From Last Year		441.48
Fees		6,860.00
Related Use of Funds		-397.48

Total For Grade 8 Field Trips	165	6,904.00
Jpii Parent Student Council	138	
		-576.00
Carryover From Last Year		2,713.01
Fundraising		5,249.53
Other Sales		4,678.75
Related Use of Funds		-8,077.32

Total For Jpii Parent Student Council	138	3,987.97
Leadership Option	133	
Fundraising		3,878.70
Related Use of Funds		-3,878.70

Total For Leadership Option	133	0.00
Library & Tech User Fee	136	
Carryover From Last Year		-40.00
Fees		0.50

Total For Library & Tech User Fee	136	-39.50
Lock Rental	117	
Carryover From Last Year		4,197.47

Total For Lock Rental	117	4,197.47
Milk & Canteen	118	
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00
Outdoor Education Option	120	
Carryover From Last Year		1,512.45
Fees		1,668.40
Related Use of Funds		-600.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>

Total For Outdoor Education Option	120	2,580.85
Pe Equipment Replacement Fund	152	
Carryover From Last Year		1,935.21

Total For Pe Equipment Replacement Fund	152	1,935.21
Photography Option	132	
Carryover From Last Year		218.90
Fees		825.00

Total For Photography Option	132	1,043.90
Rec Sports Option 5/6	122	
Carryover From Last Year		292.88
Fees		4,663.92
Related Use of Funds		-2,234.48

Total For Rec Sports Option 5/6	122	2,722.32
Scholastic Book Fair	116	
Carryover From Last Year		248.24
Fundraising		2,819.60
Related Use of Funds		-2,728.30

Total For Scholastic Book Fair	116	339.54
School Of Rock	129	
Carryover From Last Year		802.28
Fees		704.50
Related Use of Funds		-45.11

Total For School Of Rock	129	1,461.67
Ski Trip Jr. High - Jasper	115	
		-207.99
Carryover From Last Year		1,703.82
Fees		237.00

Total For Ski Trip Jr. High - Jasper	115	1,732.83
Ski Trip Local	102	
		207.99
Carryover From Last Year		-246.99

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

ST. JOHN PAUL II

			<u>Balance</u>
Fees			39.00

Total For Ski Trip Local	102		0.00
Sport For Life Program	123		
			-1,090.00
Carryover From Last Year			-6,808.72
Fees			80,889.50
Related Use of Funds			-50,913.48

Total For Sport For Life Program	123		22,077.30
Style Options Fees	168		
			805.57
Carryover From Last Year			429.00
Fees			-667.78
Related Use of Funds			-----
Total For Style Options Fees	168		566.79
Terry Fox Run	125		
			55.00
Carryover From Last Year			542.00
Fundraising			-542.00
Related Use of Funds			-----
Total For Terry Fox Run	125		55.00
Track And Field	137		
			795.00
Fees			-127.00
Related Use of Funds			-----
Total For Track And Field	137		668.00
Travel & Culture	113		
			158.00
Fees			-55.97
Related Use of Funds			-----
Total For Travel & Culture	113		102.03
Uniform Replacement	167		
			3,671.62
Carryover From Last Year			-----
Total For Uniform Replacement	167		3,671.62
Volleyball Boys	144		
			-635.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>
Carryover From Last Year		100.00
Fees		1,680.00
Related Use of Funds		-592.94

Total For Volleyball Boys	144	552.06

Volleyball Girls 151

		-635.00
Carryover From Last Year		104.62
Fees		1,755.00
Related Use of Funds		-635.63

Total For Volleyball Girls	151	588.99

Z. Foods Option 111

		-40.00
Fees		40.00

Total For Z. Foods Option	111	0.00

Z. Makerspace 5/6 119

Carryover From Last Year		1,000.34

Total For Z. Makerspace 5/6	119	1,000.34

Z. Mixed Media Art 5/6 158

Carryover From Last Year		309.13

Total For Z. Mixed Media Art 5/6	158	309.13

Z. Musical Theatre 5/6 146

Carryover From Last Year		-76.16

Total For Z. Musical Theatre 5/6	146	-76.16

Z. Musical Theatre 7/8 155

Carryover From Last Year		2,514.37
Related Use of Funds		-2,514.37

Total For Z. Musical Theatre 7/8	155	0.00

Z. Painting 124

		-50.00
Carryover From Last Year		40.00
Fees		10.00

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021-June 30, 2022

ST. JOHN PAUL II

		<u>Balance</u>

Total For Z. Painting	124	0.00
Z. Stained Glass	114	
Carryover From Last Year		1,195.67

Total For Z. Stained Glass	114	1,195.67
Z. Stem	134	
		-10.00
Fees		10.00

Total For Z. Stem	134	0.00
Z. Swimming Lessons	130	
Carryover From Last Year		-136.30

Total For Z. Swimming Lessons	130	-136.30

Total For ST. JOHN PAUL II		104,643.24