

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021- September 30, 2021

ST. JOHN PAUL II

		<u>Balance</u>
7/8 Performing Arts	128	
Carryover From Last Year		3,573.85
Fees		4,438.20

Total For 7/8 Performing Arts	128	8,012.05
Agendas 5/6	105	
Carryover From Last Year		-145.98
Fees		642.75
Related Use of Funds		-1,117.60

Total For Agendas 5/6	105	-620.83
Art Option	101	
Carryover From Last Year		1,270.95

Total For Art Option	101	1,270.95
Badminton 7/8	157	
Carryover From Last Year		709.92

Total For Badminton 7/8	157	709.92
Basketball Boys	140	
Carryover From Last Year		-138.10

Total For Basketball Boys	140	-138.10
Basketball Girls	143	
Carryover From Last Year		277.76

Total For Basketball Girls	143	277.76
Cafeteria Commission	154	
Carryover From Last Year		8,727.76

Total For Cafeteria Commission	154	8,727.76
Construction	145	
Carryover From Last Year		-786.87
Fees		45.50
Related Use of Funds		-195.54

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Total For Construction	145	----- -936.91
Curling Team 5-8	147	
Carryover From Last Year		-225.48 -----
Total For Curling Team 5-8	147	-225.48
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25 -----
Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		1,663.19
Related Use of Funds		-220.66 -----
Total For Food Bank	110	1,442.53
Foods 5/6 Classes	141	
Carryover From Last Year		4,936.57
Related Use of Funds		-3,241.04 -----
Total For Foods 5/6 Classes	141	1,695.53
Foods 7/8 Classes	142	
Carryover From Last Year		4,131.23
Fees		75.00
Related Use of Funds		-204.59 -----
Total For Foods 7/8 Classes	142	4,001.64
Foster Child Sponsor	107	
Carryover From Last Year		-91.92
Related Use of Funds		-444.00 -----
Total For Foster Child Sponsor	107	-535.92
General	100	
Carryover From Last Year		-1,567.88 -----
Total For General	100	-1,567.88
Grade 5 Field Trips	162	

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Carryover From Last Year		-729.54
Related Use of Funds		-391.16

Total For Grade 5 Field Trips	162	-1,120.70
Grade 6 Field Trips	163	
Carryover From Last Year		-1,278.68
Fees		3,125.07

Total For Grade 6 Field Trips	163	1,846.39
Grade 7 Field Trips	164	
Carryover From Last Year		154.87

Total For Grade 7 Field Trips	164	154.87
Grade 8 Field Trips	165	
Carryover From Last Year		441.48

Total For Grade 8 Field Trips	165	441.48
Jpii Parent Student Council	138	
Carryover From Last Year		2,713.01
Other Sales		1,212.00

Total For Jpii Parent Student Council	138	3,925.01
Library & Tech User Fee	136	
Carryover From Last Year		-40.00

Total For Library & Tech User Fee	136	-40.00
Lock Rental	117	
Carryover From Last Year		4,197.47

Total For Lock Rental	117	4,197.47
Milk & Canteen	118	
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00
Outdoor Education Option	120	

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Carryover From Last Year		1,512.45
Fees		958.00

Total For Outdoor Education Option	120	2,470.45
 Pe Equipment Replacement Fund 152		
Carryover From Last Year		1,935.21

Total For Pe Equipment Replacement Fund	152	1,935.21
 Photography Option 132		
Carryover From Last Year		218.90
Fees		10.00

Total For Photography Option	132	228.90
 Rec Sports Option 5/6 122		
Carryover From Last Year		292.88
Related Use of Funds		-54.96

Total For Rec Sports Option 5/6	122	237.92
 Scholastic Book Fair 116		
Carryover From Last Year		248.24

Total For Scholastic Book Fair	116	248.24
 School Of Rock 129		
Carryover From Last Year		802.28
Fees		19.50

Total For School Of Rock	129	821.78
 Ski Trip Jr. High - Jasper 115		
Carryover From Last Year		1,703.82

Total For Ski Trip Jr. High - Jasper	115	1,703.82
 Ski Trip Local 102		
Carryover From Last Year		-246.99

Total For Ski Trip Local	102	-246.99

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Sport For Life Program	123	
Carryover From Last Year		-6,808.72
Fees		38,320.80
Related Use of Funds		-1,279.69

Total For Sport For Life Program	123	30,232.39
Style Options Fees	168	
Carryover From Last Year		805.57
Fees		14.00

Total For Style Options Fees	168	819.57
Terry Fox Run	125	
Carryover From Last Year		55.00
Related Use of Funds		-542.00

Total For Terry Fox Run	125	-487.00
Uniform Replacement	167	
Carryover From Last Year		3,671.62

Total For Uniform Replacement	167	3,671.62
Volleyball Boys	144	
Carryover From Last Year		100.00

Total For Volleyball Boys	144	100.00
Volleyball Girls	151	
Carryover From Last Year		104.62

Total For Volleyball Girls	151	104.62
Z. Makerspace 5/6	119	
Carryover From Last Year		1,000.34

Total For Z. Makerspace 5/6	119	1,000.34
Z. Mixed Media Art 5/6	158	
Carryover From Last Year		309.13

Total For Z. Mixed Media Art 5/6	158	309.13

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		<u>Balance</u>
Z. Musical Theatre 5/6	146	
Carryover From Last Year		-76.16

Total For Z. Musical Theatre 5/6	146	-76.16
Z. Musical Theatre 7/8	155	
Carryover From Last Year		2,514.37

Total For Z. Musical Theatre 7/8	155	2,514.37
Z. Painting	124	
Carryover From Last Year		40.00

Total For Z. Painting	124	40.00
Z. Stained Glass	114	
Carryover From Last Year		1,195.67

Total For Z. Stained Glass	114	1,195.67
Z. Swimming Lessons	130	
Carryover From Last Year		-136.30

Total For Z. Swimming Lessons	130	-136.30
Z. Video Game Design	135	
Carryover From Last Year		10.00

Total For Z. Video Game Design	135	10.00

Total For ST. JOHN PAUL II		87,995.37