

Project Plan Summary



St. John Paul II Catholic School

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Principal: Robert Stecyk

Project name: Basketball Girls 2019-2020
Person responsible: Stecyk, Robert
Purpose and timelines: There will be a letter sent home to the parents notifying them of the details to commitment level of participating students.
Revenue to collect: \$200 will be collected from parents of students on the basketball team .League Fee... $550 / 12 = \$45.83$ Per player (45) Tournaments $\$300-350 \times 3 = \$900 / 12 = \$75$ Per Player Uniform Rental Fee = $\$120 / 12 = \10 per Player Team Gear / Wind-up = $960 / 12 = \$70$ per player
Items/Services to be purchased: The funds will go towards paying the district and league fees, officials, tournament fees (FR Haythorne, and Ardrossan Hoof Fest) and uniform rental fee.
Surplus/Deficit Handling Plan: Any surplus will be used toward a year end party of the team at the end of the season.

Project name: 7/8 French Option
Person responsible: Stecyk, Robert
Purpose and timelines: \$10.00 Fee for food and field trips.
Revenue to collect:
Items/Services to be purchased: The funds will go towards celebrating the French culture and food.
Surplus/Deficit Handling Plan:

Project name: Agenda Fee
Person responsible: Quenneville, Carrie-Lynn
Purpose and timelines: Fees list was sent out in a news letter at the being of the year
Revenue to collect: \$7.00 each for the cost of Agendas taxes and shipping
Items/Services to be purchased: Agendas
Surplus/Deficit Handling Plan: There should be little or no money left.

Project name: Art 7/8 Option
Person responsible: Stecyk, Robert
Purpose and timelines: A course outline is made available to parents/students before they select their option classes.
Revenue to collect: \$25.00 per student was collected as part of school fees.

Items/Services to be purchased: Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name: Badminton 7/8

Person responsible: Dumont, Kalay

Purpose and timelines: Students were given a letter stating cost

Revenue to collect: \$50.00

Items/Services to be purchased: Money collected to pay for Fees and Tournaments and shirts

Surplus/Deficit Handling Plan: Money is going to be used for a get together at the end of the season.

Project name: Basketball - Boys 2021/22

Person responsible: Stecyk, Robert

Purpose and timelines: There will be a letter sent home to parents notifying them of the details and commitment level of participating students.

Revenue to collect: \$225 will be collected from parents of students on the basketball team: League Fee... $\$550 / 12 = 45.83 = \45 per player Tournaments... $\$300 \times 3 = \$900 / 12 = \$75$ per player Uniform Rental Fee... $\$25$ per player Team Gear/Wind-up... $\$960 / 12 = \80 per player

Items/Services to be purchased: The funds will go towards paying the district and league fees, official fees, tournament fees (FR Haythorne and Ardrossan Hoopfest), team clothing, and uniform rental fees.

Surplus/Deficit Handling Plan: Any surplus will be used towards a year end party for the team at the end of the season.

Project name: Construction

Person responsible: Hebert, Matthew

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus/Google Classroom handed out at the beginning of the program and the school website.

Revenue to collect: Student Fees of \$70.00 is collected for this option course.

Items/Services to be purchased: Maintenance of program equipment, materials required as part of the course, materials and costs related to the construction program.

Surplus/Deficit Handling Plan: Any deficit will be made up through student levy and any surplus will be applied to the Construction program for equipment maintenance and replacement.

Project name: Foods 5

Person responsible: Stecyk, Robert

Purpose and timelines: A course outline for Grade 5 Foods is sent home to parents at the beginning of each semester, which describes course objectives, fees, and expectations.

Revenue to collect: Parents are asked to pay a fee for Foods classes. This is approximately \$20.00 per student.

Items/Services to be purchased: The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such laundry soap, drying towels, dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need replacement.

Surplus/Deficit Handling Plan: In the event of a surplus at the end of the project, extra funds will be put towards replacement of damaged goods and equipment repairs.

Project name: Foods 7/8

Person responsible: Thompson

Purpose and timelines: Students will learn skills about foods and nutrition. Students will review and practice safe and sanitary food handling and safe use of equipment throughout the lab portion of this course. Students will work collaboratively in their kitchens, learning how to select, prepare and serve foods.

Revenue to collect: Students pay a \$25 option fee (school fee)

Items/Services to be purchased: Groceries and kitchen supplies.

Surplus/Deficit Handling Plan: Purchase new kitchen utensils and tools.

Project name: Foods Grade 5/6

Person responsible: Riess, Roxanne

Purpose and timelines: A course outline for Grade 5/6 Foods is sent home to parents at the beginning of each term, which describes course objectives, fees, and expectations

Revenue to collect: Parents are asked to pay a fee for Foods Classes. This is \$20.00 to purchase food to cook.

Items/Services to be purchased: The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such as laundry soap, drying towels dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need to be replaced.

Surplus/Deficit Handling Plan: In the event of a surplus at the of the project, extra funds will be towards replacement of damaged goods and equipment repair if needed.

Project name: Forensics

Person responsible: Boehm, Samantha

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus/Google Classroom handed out at the beginning of the program and the school website.

Revenue to collect: Student Fees of \$20.00 is collected for this option course.

Items/Services to be purchased: Instructional materials (ex. fingerprinting kits, blood analysis kits, chromatography lab supplies, etc...)

Surplus/Deficit Handling Plan: Any deficit will be made up through student levy and any surplus will be applied to the Forensics program for equipment maintenance and replacement.

Project name: Girls Volleyball

Person responsible: Vangrinsven, Kaitlyn

Purpose and timelines: A letter and email will be sent home to parents including details of the fees and other important information.

Revenue to collect: The fees collected will be in the amount of \$135 per player.

Items/Services to be purchased: ECIS Volleyball League Fees Tournament Fees - St. Theresa's Official Fees Warm-up Sweater Uniform Rental Fee

Surplus/Deficit Handling Plan: Any remaining funds will be spent on team building and wellness activities for the players.

Project name: gr. 5/6 sculpture

Person responsible: Steblyk, Marilyn

Purpose and timelines: Exploring additive and subtractive sculpture in relief and 3D

timelines:

Revenue to collect: Student generated funds, \$15 per student. Parents were aware of the fee when choosing options.

Items/Services to be purchased: Art supplies for sculpture.

Surplus/Deficit Handling Plan: Will replenish art supplies.

Project name: Gr. 6 Alberta Aviation Museum

Person responsible: Steblyk, Marilyn

Purpose and timelines: A Field Trip note will be sent to parents to inform them of details of the trip and request funds for programming. This field trip will take place early 2020.

Revenue to collect: The student fee for this field trip is \$12

Items/Services to be purchased: Educational program related to science curriculum and museum tour.

Surplus/Deficit Handling Plan: There will be no funds leftover for this field trip.

Project name: Grade 5 and 6 Musical Theatre

Person responsible: Stecyk, Robert

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: Option fees of \$15.00 per student

Items/Services to be purchased: The option fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.

Project name: Grade 5 Birch Bay Year end trip

Person responsible: Stecyk, Robert

Purpose and timelines: A letter will be sent home to parents and guardians to inform them about the field trip to Birch Bay that will take place in June 2019.

Revenue to collect: Money will be collected for the cost of the field trip.

Items/Services to be purchased: The funds collected for the field trip will pay for the cost of the entry to Birch Bay.

Surplus/Deficit Handling Plan: The cost of the field trip will be divided by the number of students attending and we do not anticipate a surplus in this project.

Project name: Grade 5 Student Fees

Person responsible: Smadis, Jennifer

Purpose and timelines: Grade 5 students will be expected to cover costs associated with field trips and materials used in grade 5.

Revenue to collect: Fees for field trips (See break down on Grade 5 Field Trip document) \$140.00 NOT including ski trip busing, rentals or lift tickets. Student Activities

Items/Services to be purchased: buses, math work book \$13.00, field trip entrance and associated fees agenda book \$7.00

Surplus/Deficit Handling Plan: If there is a surplus of funds, the money will be used to replenish materials for all grade 5 students.

Project name: Grade 5 Telus Field Trip
 Person responsible: Stecyk, Robert
 Purpose and timelines: Addition to grade 5 science curriculum for Weather Unit. We will be participating in the Wonders of Weather educational program as well as taking part in the Imax film, Forces of Nature.
 Revenue to collect: Cost to cover student, supervisor admission to Telus World of Science will be collected. The cost for this program is \$14.00 per student. The cost of the busing will be covered by the PSC.
 Items/Services to be purchased: Costs will cover admission to the Telus World of Science and the Imax film.
 Surplus/Deficit Handling Plan: There will not be surplus funds to this project as we will be collecting the specific amount of \$14.00 per student. There is no cost to the supervisors or teachers for this program.

Project name: Grade 5-8 Curling Team
 Person responsible: Stecyk, Robert
 Purpose and timelines: A letter detailing the team commitment is sent home to parents.
 Revenue to collect: \$30 Student Fee.
 Items/Services to be purchased: Ice rental for practice, bus rental, and bonspiel fee.
 Surplus/Deficit Handling Plan: Any surplus will be used towards a lunchtime wind-up activity.

Project name: Grade 5-8 EICS Track Meet
 Person responsible: Stecyk, Robert
 Purpose and timelines: A letter is sent home after our school track meet to students who qualify.
 Revenue to collect: \$15 Student Levy
 Items/Services to be purchased: Bus Rental, Track Meet Fee
 Surplus/Deficit Handling Plan: Any surplus will be used to purchase training equipment for the team

Project name: Grade 5/6 Basketball
 Person responsible: Stecyk, Robert
 Purpose and timelines: A letter with practice information, tournament dates, and the \$5 fee is sent home to interested families.
 Revenue to collect: \$5 from each participating student to be used for tournaments.
 Items/Services to be purchased: Tournament fees.
 Surplus/Deficit Handling Plan: Replacement supplies and equipment will be bought.

Project name: Grade 5/6 Recreation Sports
 Person responsible: Stecyk, Robert
 Purpose and timelines: A letter will be sent home to parents with detailed information outlining the cost and activities.
 Revenue to collect: \$50.00 is collected from each student for the semester.
 Items/Services to be purchased: Class fees, activity fees, transportation fees, equipment maintenance and supply fees, facility costs, and equipment.

Surplus/Deficit Handling Plan: Any left over funds will be put into purchasing school equipment and replacing used things for the upcoming year.

Project name: Grade 5/6 Volleyball

Person responsible: Selte, Lynne

Purpose and timelines: A letter will be sent home asking parents to pay \$5 for their child to participate in two volleyball tournaments .

Revenue to collect: Cash will be collected by parents.

Items/Services to be purchased: Money will go to the cost of entering students to participate in the 2 tournaments provided by the district. (\$5 for each).

Surplus/Deficit Handling Plan: There will not be a surplus or deficit at the end of this project.

Project name: Grade 6 Badminton

Person responsible: Selte, Lynne

Purpose and timelines: Students were given a letter and Google Classroom has been set up for the team players.

Revenue to collect: \$5 to pay sports council

Items/Services to be purchased:

Surplus/Deficit Handling Plan:

Project name: Grade 6 student fees

Person responsible: Selte, Lynne

Purpose and timelines: Grade 6 students will be expected to cover costs associated with field trips, and materials used in grade 6.

Revenue to collect: Fees for field trips Total: 80.00

Items/Services to be purchased: Field trips busing, Admission Fees NOT including Skiing Rentals, lift tickets or busing to hill and back. Student Fees Agenda \$7 Math Student workbook \$13 Student Activity Fee \$5

Surplus/Deficit Handling Plan: -surplus deficit of funds the money will be used to replenish grade 6 supplies

Project name: Grade 7 & 8 Performing Arts

Person responsible: Stecyk, Robert

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: Program fees of \$400 per student \$100.00 Deposit in June

Items/Services to be purchased: The program fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction *Replacement and purchase of technical equipment *Program T-shirt *Workshops/Presentations/Field trips *Viewing other musicals

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.

Project name: Grade 7 Student Cost

Person responsible: Thompson, Kim

Purpose and timelines: Letters will be sent home to parents outlining activities, fees, and curricular

timelines: objectives.

Revenue to collect: Student fees totaling \$70.00 will be collected from parents.

Items/Services to be purchased: Fees will cover busing, admission, and consumables for the following activities:
Royal Alberta Museum Triathlon Student Activities Acts of Service
Volunteering Will NOT include cost of ski rentals, lift ticket or busing

Surplus/Deficit Handling Plan: Surplus fees will be used for Year End Party

Project name: Grade 7/8 Sport for Life CTF Program

Person responsible: Stecyk, Robert

Purpose and timelines: A pamphlet detailing the program is supplied to interested families.

Revenue to collect: \$1120.00 (\$150.00 Deposit in Spring, Remainder in the Fall)

Items/Services to be purchased: Transportation, Programming (Facility Rentals, Instructors, Lessons, etc.),
Clothing

Surplus/Deficit Handling Plan: Any surplus is used to purchase sports equipment for the program

Project name: Grade 8 ECSD Faith Day

Person responsible: Brady, Vernon

Purpose and timelines: This faith day is an opportunity for students to celebrate their faith in community with students from around the greater Edmonton area as their are empowered to be the Hands and Feet of Jesus on Earth.

Revenue to collect: All revenues will be generated through student levy. and PAC Support

Items/Services to be purchased: Funds generated will be used to pay for transportation to and from the faith day in Edmonton

Surplus/Deficit Handling Plan: Any deficits will be covered by student levy and surpluses will be applied to Gr. 8 Religion resources.

Project name: Grade 8 Student Fees

Person responsible: Dziwenko, Jamie

Purpose and timelines: Letters will be sent home to parents outlining activities, fees, and curricular objectives.

Revenue to collect: Student fees in the amount of \$70.00 to be collected from parents.

Items/Services to be purchased: Fees will cover busing, admission, and consumables for the following activities:
Leadership (Student Activity) Fee Father Mike Mireau Faith Day Year End Activity Will NOT include cost for ski rentals lift ticket or busing

Surplus/Deficit Handling Plan: Any monies left will be put towards year end and Grad.

Project name: Jasper Ski Trip

Person responsible: Brady, Vernon

Purpose and timelines: All information regarding this project will be communicated through lunch meetings with the students, information letters home to the parents and project updates through the teacher web page.

Revenue to collect: All revenues for this project will be through student levy to be determined.
(Base amount this year is \$368/person + \$50 for rentals if needed). Food and Swimming not calculated/ student yet.

Items/Services to be purchased: Cost of the ski trip, water and food treats for travel on the bus, cost of swimming, prizes and games during the trip will be purchased with these funds.

Surplus/Deficit Handling Plan: Any deficit will be covered through student levy and any surplus will be put

Handling Plan: towards a pizza party and a photo momento after the trip. This will be communicated through information letter sent home to parents.

Project name: Leadership Program 7/8

Person responsible: Stecyk, Robert

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.

Revenue to collect: Sources of revenue are to be collected through student levy with support from OLA PAC.

Items/Services to be purchased: Materials related to Foods component of the leadership program, spirit wear, materials related to the leadership program including print materials, online resources and leadership memberships, leadership event registrations and transportation

Surplus/Deficit Handling Plan: Any surplus funds will go back into the Leadership program for future events.

Any deficit will be made up through student levy.

Project name: Photography

Person responsible: Hebert, Scott

Purpose and timelines: A course outline is made available to parents/students before they select their option classes with course details.

Revenue to collect: \$10.00 per student is to be collected as part of school option fees.

Items/Services to be purchased: Updating of current camera equipment, camera lens kits for cell phone photography, photography props and tools, SD memory cards.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name: School of Rock 7/8 Option

Person responsible: Bjornstad, Jodie

Purpose and timelines: Option Forms informed parents prior to choosing options for their child.

Revenue to collect: \$30 per student, per term. Parents were informed of costs when selecting options online.

Items/Services to be purchased: Guitars, basses, drums, keyboards, mics, stands, tuners, strings, picks, sheet music, and other related musical items.

Surplus/Deficit Handling Plan: In the event of a surplus, money will be spent on capital items used in the program, such as guitars, drums, etc.

Project name: School Ski Trips

Person responsible: Dziwenko, Jamie

Purpose and timelines: Letter sent home with the cost

Revenue to collect: Money collected by students

Items/Services to be purchased: Lift and Rental Equipment

Surplus/Deficit Handling Plan: Fees if any will be carried to next year

Project name: Sports Uniform Rental Fee

Person responsible: Riess, Roxanne

Purpose and timelines: Letter home to parent's at the start of the sports season making them aware of the rental fee.

Revenue to collect: \$10 fee

Items/Services to be purchased: Wear and tear of uniform and replacement of uniforms over time.

Surplus/Deficit Handling Plan: Any surplus funds will be used to purchase new uniforms.

Project name: St JP II Parent School Council

Person responsible: Stecyk, Robert

Purpose and timelines: Funds for fundraising include SUTP, Mundare Sausage; Purdy's Chocolates and Hot Lunch Program. It is communicated to parents and guardians via letters and synervoice sent home to let them know of these activities.

Revenue to collect: Revenue is received from all those who choose to participate in the fundraising events. Also, donations are accepted to help support the Apple Program and Breakfast Program for all the students.

Items/Services to be purchased: Transportation costs for students field trips. Shrove Tuesday Pancake Lunch, Apple Program, Youth Group and various school projects.

Surplus/Deficit Handling Plan: At the end of the year the remaining funds will stay in the account to be used for the following school year's services.

Project name: St. JP II Youth Group

Person responsible: Brady, Vernon

Purpose and timelines: The purpose of this project will be communicated through meetings with students, letters home to the parents and teacher webpage with information regarding specific events

Revenue to collect: Sources of revenue will be through student levy with support from St. JP II PAC if possible.

Items/Services to be purchased: Food, activity resources, transportation and event registrations will be purchased with said funds.

Surplus/Deficit Handling Plan: All surplus monies will be carried forward for future youth group events. Any deficit will be covered through student levy. Stakeholders will be informed through letter home and teacher web page.

Project name: Strathcona Wilderness Centre 6

Person responsible: Riess, Roxanne

Purpose and timelines: Field Trip note will be sent to parents to inform them of details of the trip. Field trip will take place June 2020.

Revenue to collect: Parents will pay \$18.00 per student to cover the cost of program.

Items/Services to be purchased: Strathcona Wilderness Centre programming - nature walk, use of facility, and predator and prey game.

Surplus/Deficit Handling Plan: Funds will be put into year end student activities.

Project name: Style Options Fees

Person responsible: Willis Polanski, Alex

Purpose and timelines: Letter went home stating fees.

Revenue to collect: Parents are charged student's fees in the amount of \$20.

Items/Services to be purchased: Fees, materials, and consumables for the course.

Surplus/Deficit Handling Plan: Surplus fees will be used to replenish supplies and materials for the program.

Project name: Track and Field
 Person responsible: Dumont, Kalay
 Purpose and timelines: Cost is to cover events for Sports Council
 Revenue to collect: \$7.00 per event plus busing cost \$3.00
 Items/Services to be purchased: Transportation,
 Surplus/Deficit Handling Plan: Will not be a surplus but is so will spent on the group

Project name: Travel & Culture
 Person responsible: Horiachka, Kari
 Purpose and timelines: Letters will be sent home to parents outlining activities, fee, and curricular objectives.
 Revenue to collect: The students (families) will be charged a fee of \$2.00 .
 Items/Services to be purchased: The minimal fee will give an overall budget between \$40-\$50 (depending on class size), to purchase consumable dollarstore items to be used to complete individual and group challenges. As the students "travel" to different places in the world, along with researching various cultural informational items, they will take part in some kind of landmark building challenge. For example: Egypt- Pyramid, Italy - Leaning Tower of Pisa, Brazil - Christ the Redeemer statue, etc.
 Surplus/Deficit Handling Plan: The types of challenges that will be completed are dependent upon the availability of resources. If near the end of the course it appears that there will not be anymore consumables, then that last challenge may be eliminated or completed in a different manner. If it looks like there will be supplies left, then during the last week, there will be a cooperative group review challenge to use up the remainder of the consumables.

Project name: Volleyball Boys
 Person responsible: Hebert, Matthew
 Purpose and timelines: There will be a letter and email sent home to the parents notifying them of the details of the fees and other important information. A virtual parent meeting can be arranged if there are any concerns.
 Revenue to collect: Fees are collected at the start of the season - \$140.00
 Items/Services to be purchased: ECIS Volleyball League Fees Tournament Fees - St. Theresa's Official Fees Warm-up Hoodie Uniform Rental Fee
 Surplus/Deficit Handling Plan: Any remaining funds will be spent on team building and wellness activities for the players.

Project name: WEM World Waterpark Field Trip
 Person responsible: Stecyk, Robert
 Purpose and timelines: A letter is sent home detailing the trip. As well it is communicated through an email to all parents via admin and the weekly Smore.
 Revenue to collect: Students will be charged \$36.
 Items/Services to be purchased: West Edmonton Mall Choice pass (and lunch voucher) for admission to the Waterpark.
 Surplus/Deficit Handling Plan: Any additional choice passes will be given to students who pay but are away on the date of the trip.

Project name: WISEST conference
 Person responsible: Stecyk, Robert

Purpose and timelines: A detailed letter will be sent home to the parents of the 4 chosen grade 6 girls to attend the conference. Cost will be divided between school and student.

Revenue to collect: \$20 to be paid by each student, and \$20 per student to be paid by the school.

Items/Services to be purchased: Conference fees.

Surplus/Deficit Handling Plan: No surplus as all fees are paid to WISEST conference.

Project name: Young Author's conference

Person responsible: Stecyk, Robert

Purpose and timelines: Letters will be sent home with the details to the parents of the 12 selected participants

Revenue to collect: Students will be expected to pay the \$30 registration fee.

Items/Services to be purchased: One day writer's workshop

Surplus/Deficit Handling Plan: Each participant pays the exact cost of the workshop.