

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - January 31, 2021

ST. JOHN PAUL IIBalance

| | | |
|--------------------------------|------------|-----------|
| Agenda | 105 | |
| Fees | | 913.00 |
| Related Use of Funds | | -1,173.48 |
| | | ----- |
| Total For Agenda | 105 | -260.48 |
| | | |
| Art Option | 101 | |
| Carryover From Last Year | | 2,154.34 |
| Fees | | 117.50 |
| Related Use of Funds | | -981.17 |
| | | ----- |
| Total For Art Option | 101 | 1,290.67 |
| | | |
| Badminton 7/8 | 157 | |
| Carryover From Last Year | | 709.92 |
| | | ----- |
| Total For Badminton 7/8 | 157 | 709.92 |
| | | |
| Basketball Boys | 140 | |
| Carryover From Last Year | | -138.10 |
| | | ----- |
| Total For Basketball Boys | 140 | -138.10 |
| | | |
| Basketball Girls | 143 | |
| Carryover From Last Year | | 277.76 |
| | | ----- |
| Total For Basketball Girls | 143 | 277.76 |
| | | |
| Cafeteria Commission | 154 | |
| Carryover From Last Year | | 8,727.76 |
| | | ----- |
| Total For Cafeteria Commission | 154 | 8,727.76 |
| | | |
| Construction | 145 | |
| Carryover From Last Year | | -1,061.39 |
| Fees | | 115.50 |
| | | ----- |
| Total For Construction | 145 | -945.89 |
| | | |
| Curling Team 5-8 | 147 | |
| Carryover From Last Year | | -225.48 |
| | | ----- |

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| Total For Curling Team 5-8 | 147 | -225.48 |
| Design Studies Option | 104 | |
| Fees | | 80.00 |
| Total For Design Studies Option | 104 | 80.00 |
| District Material Fees | 200 | |
| Fees | | 65.00 |
| Total For District Material Fees | 200 | 65.00 |
| Fitness Centre User Fee | 153 | |
| Carryover From Last Year | | 9,444.25 |
| Total For Fitness Centre User Fee | 153 | 9,444.25 |
| Food Bank | 110 | |
| Carryover From Last Year | | 1,374.38 |
| Fundraising | | 562.71 |
| Related Use of Funds | | -140.10 |
| Total For Food Bank | 110 | 1,796.99 |
| Foods 5/6 Classes | 141 | |
| Carryover From Last Year | | 4,871.57 |
| Total For Foods 5/6 Classes | 141 | 4,871.57 |
| Foods 7/8 Classes | 142 | |
| Carryover From Last Year | | 2,945.97 |
| Fees | | 2,234.95 |
| Related Use of Funds | | -403.07 |
| Total For Foods 7/8 Classes | 142 | 4,777.85 |
| Foods Option | 111 | |
| Fees | | 45.00 |
| Total For Foods Option | 111 | 45.00 |
| Foster Child Sponsor | 107 | |
| Carryover From Last Year | | 332.08 |

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| Fees | | 20.00 |
| Related Use of Funds | | -444.00 |
| | | ----- |
| Total For Foster Child Sponsor | 107 | -91.92 |
| General | 100 | |
| Carryover From Last Year | | -2,145.04 |
| Fees | | -272.63 |
| | | ----- |
| Total For General | 100 | -2,417.67 |
| Grade 5 Field Trips | 162 | |
| Carryover From Last Year | | 473.52 |
| Fees | | 139.60 |
| Related Use of Funds | | -1,352.26 |
| | | ----- |
| Total For Grade 5 Field Trips | 162 | -739.14 |
| Grade 6 Field Trips | 163 | |
| Carryover From Last Year | | 57.45 |
| Related Use of Funds | | -1,427.93 |
| | | ----- |
| Total For Grade 6 Field Trips | 163 | -1,370.48 |
| Grade 7 Field Trips | 164 | |
| Carryover From Last Year | | 68.02 |
| Fees | | 28.95 |
| | | ----- |
| Total For Grade 7 Field Trips | 164 | 96.97 |
| Grade 8 Field Trips | 165 | |
| Carryover From Last Year | | 245.83 |
| Fees | | 55.90 |
| | | ----- |
| Total For Grade 8 Field Trips | 165 | 301.73 |
| Jpii Parent Student Council | 138 | |
| Carryover From Last Year | | 10,244.21 |
| Fundraising | | 3,685.00 |
| Related Use of Funds | | -7,300.23 |
| | | ----- |
| Total For Jpii Parent Student Council | 138 | 6,628.98 |
| Leadership Option | 133 | |
| Fees | | 65.00 |

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| Total For Leadership Option | 133 | 65.00 |
| Library & Tech User Fee | 136 | |
| Fees | | 5.00 |
| Total For Library & Tech User Fee | 136 | 5.00 |
| Lock Rental | 117 | |
| Carryover From Last Year | | 4,182.47 |
| Fees | | 15.00 |
| Total For Lock Rental | 117 | 4,197.47 |
| Makerspace 5/6 | 119 | |
| Carryover From Last Year | | 1,000.34 |
| Fees | | 10.00 |
| Total For Makerspace 5/6 | 119 | 1,010.34 |
| Milk & Canteen | 118 | |
| Carryover From Last Year | | 336.00 |
| Total For Milk & Canteen | 118 | 336.00 |
| Mixed Media Art 5/6 | 158 | |
| Carryover From Last Year | | 309.13 |
| Total For Mixed Media Art 5/6 | 158 | 309.13 |
| Musical Theatre 5/6 | 146 | |
| Carryover From Last Year | | -91.16 |
| Total For Musical Theatre 5/6 | 146 | -91.16 |
| Musical Theatre 7/8 Behind The | 155 | |
| Carryover From Last Year | | 2,373.79 |
| Fees | | 150.00 |
| Total For Musical Theatre 7/8 Behind The | 155 | 2,523.79 |
| Musical Theatre Option | 128 | |
| Carryover From Last Year | | 2,713.85 |

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| Fees | | 585.00 |
| | | ----- |
| Total For Musical Theatre Option | 128 | 3,298.85 |
| Outdoor Education Option | 120 | |
| Carryover From Last Year | | 882.30 |
| Fees | | 832.80 |
| Related Use of Funds | | -157.98 |
| | | ----- |
| Total For Outdoor Education Option | 120 | 1,557.12 |
| Painting | 124 | |
| Carryover From Last Year | | 10.00 |
| Fees | | 30.00 |
| | | ----- |
| Total For Painting | 124 | 40.00 |
| Pe Equipment Replacement Fund | 152 | |
| Carryover From Last Year | | 3,168.71 |
| Related Use of Funds | | -1,220.73 |
| | | ----- |
| Total For Pe Equipment Replacement Fund | 152 | 1,947.98 |
| Personal Fitness & Wellness Op | 121 | |
| Fees | | 30.00 |
| | | ----- |
| Total For Personal Fitness & Wellness Op | 121 | 30.00 |
| Photography Option | 132 | |
| Carryover From Last Year | | 165.90 |
| Fees | | 30.00 |
| | | ----- |
| Total For Photography Option | 132 | 195.90 |
| Rec Sports Option 5/6 | 122 | |
| Carryover From Last Year | | 792.88 |
| | | ----- |
| Total For Rec Sports Option 5/6 | 122 | 792.88 |
| Scholastic Book Fair | 116 | |
| Carryover From Last Year | | 233.24 |
| | | ----- |
| Total For Scholastic Book Fair | 116 | 233.24 |

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| School Of Rock | 129 | |
| Carryover From Last Year | | 1,022.32 |
| Fees | | 19.50 |
| | | ----- |
| Total For School Of Rock | 129 | 1,041.82 |
| | | |
| Ski Trip Jr. High - Jasper | 115 | |
| Carryover From Last Year | | 1,703.82 |
| | | ----- |
| Total For Ski Trip Jr. High - Jasper | 115 | 1,703.82 |
| | | |
| Ski Trip Local | 102 | |
| Carryover From Last Year | | -246.99 |
| | | ----- |
| Total For Ski Trip Local | 102 | -246.99 |
| | | |
| Sport For Life Program | 123 | |
| Carryover From Last Year | | -8,186.97 |
| Fees | | 262.11 |
| Related Use of Funds | | -172.64 |
| | | ----- |
| Total For Sport For Life Program | 123 | -8,097.50 |
| | | |
| Stained Glass | 114 | |
| Carryover From Last Year | | 1,111.52 |
| Fees | | 84.15 |
| | | ----- |
| Total For Stained Glass | 114 | 1,195.67 |
| | | |
| Style Options Fees | 168 | |
| Carryover From Last Year | | 663.57 |
| Fees | | 34.00 |
| | | ----- |
| Total For Style Options Fees | 168 | 697.57 |
| | | |
| Swimming Lessons | 130 | |
| Carryover From Last Year | | -136.30 |
| | | ----- |
| Total For Swimming Lessons | 130 | -136.30 |
| | | |
| Terry Fox Run | 125 | |
| Carryover From Last Year | | 55.00 |
| Fundraising | | 659.00 |

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| | | <u>Balance</u> |
|-------------------------------|------------|----------------|
| Related Use of Funds | | -659.00 |
| | | ----- |
| Total For Terry Fox Run | 125 | 55.00 |
| Uniform Replacement | 167 | |
| Carryover From Last Year | | 3,671.62 |
| | | ----- |
| Total For Uniform Replacement | 167 | 3,671.62 |
| Video Game Design | 135 | |
| Carryover From Last Year | | 10.00 |
| Fees | | 10.00 |
| | | ----- |
| Total For Video Game Design | 135 | 20.00 |
| Volleyball Boys | 144 | |
| Carryover From Last Year | | 100.00 |
| | | ----- |
| Total For Volleyball Boys | 144 | 100.00 |
| Volleyball Girls | 151 | |
| Carryover From Last Year | | 104.62 |
| | | ----- |
| Total For Volleyball Girls | 151 | 104.62 |
| | | ----- |
| Total For ST. JOHN PAUL II | | 49,486.16 |