

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - January 31, 2020

ST. JOHN PAUL II

		<u>Balance</u>
Art Option	101	
Carryover From Last Year		1,428.12
Fees		800.00

Total For Art Option	101	2,228.12
Badminton 5/6	156	
Carryover From Last Year		95.62
		-415.62

Total For Badminton 5/6	156	-320.00
Badminton 7/8	157	
Carryover From Last Year		-415.62
		1,445.54

Total For Badminton 7/8	157	1,029.92
Basketball Boys	140	
Carryover From Last Year		19.90
Fees		3,960.00

Total For Basketball Boys	140	3,979.90
Basketball Girls	143	
Carryover From Last Year		65.68
Fees		2,950.00

Total For Basketball Girls	143	3,015.68
Boys Volleyball	144	
Carryover From Last Year		-635.00
Fees		296.34
Related Use of Funds		2,040.00
		-702.03

Total For Boys Volleyball	144	999.31
Cafeteria	154	
Carryover From Last Year		7,177.38

Total For Cafeteria	154	7,177.38

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Construction	145	
Carryover From Last Year		-675.70
Fees		2,655.00
Related Use of Funds		-3,392.98

Total For Construction	145	-1,413.68
Design Studies Option	104	
Carryover From Last Year		20.00

Total For Design Studies Option	104	20.00
District Material Fees	200	
Carryover From Last Year		60.50

Total For District Material Fees	200	60.50
Field Trip	109	
Carryover From Last Year		4,430.79

Total For Field Trip	109	4,430.79
Film Studies Option	134	
Carryover From Last Year		435.10

Total For Film Studies Option	134	435.10
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		1,365.59
Fundraising		681.61
Related Use of Funds		-361.82

Total For Food Bank	110	1,685.38
Foods 5/6 Classes	141	
Carryover From Last Year		4,218.28
Fees		4,275.00
Related Use of Funds		-219.15

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Total For Foods 5/6 Classes	141	8,274.13
Foods 7/8 Classes	142	
Carryover From Last Year		345.00
Fees		431.67
Related Use of Funds		765.00
		-2,277.73

Total For Foods 7/8 Classes	142	-736.06
Foods Option	111	
Carryover From Last Year		-345.00
		345.00

Total For Foods Option	111	0.00
Foster Child Sponsor	107	
Carryover From Last Year		355.93
Fees		345.15
Related Use of Funds		-444.00

Total For Foster Child Sponsor	107	257.08
French Option	112	
Carryover From Last Year		13.24

Total For French Option	112	13.24
General	100	
Carryover From Last Year		-16,375.22
Fees		-35.26
Other Sales		75.00

Total For General	100	-16,335.48
Gr. 5/6 Sculpture	103	
Carryover From Last Year		579.57

Total For Gr. 5/6 Sculpture	103	579.57
Grade 5 And 6 Musical Theatre	146	
Carryover From Last Year		-295.00
Other Sales		150.00
Related Use of Funds		-69.60

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Total For Grade 5 And 6 Musical Theatre	146	-214.60
Grade 5 Student Fees	162	
Fees		6,713.00
Related Use of Funds		-3,036.93

Total For Grade 5 Student Fees	162	3,676.07
Grade 5-8 Curling Team	147	
Carryover From Last Year		-225.00
		-0.19

Total For Grade 5-8 Curling Team	147	-225.19
Grade 5/6 Basketball	149	
Carryover From Last Year		-420.62

Total For Grade 5/6 Basketball	149	-420.62
Grade 5/6 Volleyball	150	
Carryover From Last Year		-225.00
Fees		349.27
		217.00

Total For Grade 5/6 Volleyball	150	341.27
Grade 6 Options	131	
Carryover From Last Year		1,253.43
Fees		4,466.00

Total For Grade 6 Options	131	5,719.43
Grade 6 Student Fees	163	
Related Use of Funds		-2,885.42

Total For Grade 6 Student Fees	163	-2,885.42
Grade 7 Student Fees	164	
Fees		3,150.00
Related Use of Funds		-1,090.75

Total For Grade 7 Student Fees	164	2,059.25

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		<u>Balance</u>
Grade 8 Student Fees	165	
Fees		1,505.00
Related Use of Funds		-1,079.13

Total For Grade 8 Student Fees	165	425.87
Guitar Option	129	
Carryover From Last Year		650.78
Fees		210.59

Total For Guitar Option	129	861.37
Jpii Parent Student Council	138	
Carryover From Last Year		6,720.05
Fees		-25.00
Fundraising		20,269.05
Related Use of Funds		-12,515.66

Total For Jpii Parent Student Council	138	14,448.44
Jpii Youth Group	139	
Carryover From Last Year		-791.57

Total For Jpii Youth Group	139	-791.57
Jr. High Ski Trip	115	
Carryover From Last Year		1,491.81
Fees		16,844.00
Related Use of Funds		-1,016.00

Total For Jr. High Ski Trip	115	17,319.81
Leadership Option	133	
Carryover From Last Year		-264.80

Total For Leadership Option	133	-264.80
Library	116	
Carryover From Last Year		241.31
Fundraising		1,666.85
Related Use of Funds		-1,666.85

Total For Library	116	241.31

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Library & Tech User Fee	136	
Carryover From Last Year		5.00

Total For Library & Tech User Fee	136	5.00
Lock Rental	117	
Carryover From Last Year		6,182.47

Total For Lock Rental	117	6,182.47
Lost Textbooks	106	
Carryover From Last Year		-28.57

Total For Lost Textbooks	106	-28.57
Makerspace 5/6	119	
Carryover From Last Year		425.34
Fees		550.00

Total For Makerspace 5/6	119	975.34
Milk & Canteen	118	
Carryover From Last Year		755.00
Other Sales		647.00

Total For Milk & Canteen	118	1,402.00
Mixed Media Art	158	
Fees		570.00
Related Use of Funds		-140.87

Total For Mixed Media Art	158	429.13
Musical Theatre 7/8 Behind The	155	
Carryover From Last Year		2,078.93
Fees		1,400.00
Related Use of Funds		-262.22

Total For Musical Theatre 7/8 Behind The	155	3,216.71
Musical Theatre Option	128	
Carryover From Last Year		3,059.94
Fees		6,540.00

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		<u>Balance</u>
Related Use of Funds		-4,399.75

Total For Musical Theatre Option	128	5,200.19
Outdoor Education Option	120	
Carryover From Last Year		2,864.03
Fees		1,550.00
Related Use of Funds		-147.30

Total For Outdoor Education Option	120	4,266.73
Painting	124	
Carryover From Last Year		-343.00
Fees		20.00

Total For Painting	124	-323.00
Pe Equipment Replacement Fund	152	
Carryover From Last Year		2,677.07
Related Use of Funds		-2,019.61

Total For Pe Equipment Replacement Fund	152	657.46
Personal Fitness & Wellness Op	121	
Carryover From Last Year		3,028.01

Total For Personal Fitness & Wellness Op	121	3,028.01
Photography Option	132	
Carryover From Last Year		39.55
Fees		335.00

Total For Photography Option	132	374.55
School Ski Trip	102	
Fees		5,585.00
Gifts and Donations		143.00
Related Use of Funds		-1,166.37

Total For School Ski Trip	102	4,561.63
Sports Events	122	
Carryover From Last Year		1,503.60
Fees		3,130.75
Related Use of Funds		-1,051.22

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Total For Sports Events	122	3,583.13
Sports Program Option	123	
Carryover From Last Year		22,490.67
Fees		38,915.43
Related Use of Funds		-47,129.26

Total For Sports Program Option	123	14,276.84
Stained Glass	114	
Carryover From Last Year		1,199.46
Fees		1,025.85
Related Use of Funds		-1,060.58

Total For Stained Glass	114	1,164.73
Student Leadership Fee	108	
Carryover From Last Year		608.00

Total For Student Leadership Fee	108	608.00
Style Options Fees	168	
Fees		620.00
Related Use of Funds		-284.43

Total For Style Options Fees	168	335.57
Swimming Lessons	130	
Carryover From Last Year		-282.08
Fees		139.23

Total For Swimming Lessons	130	-142.85
Terry Fox Run	125	
Carryover From Last Year		55.00
Fundraising		429.00
Related Use of Funds		-429.00

Total For Terry Fox Run	125	55.00
Track And Field	137	
Carryover From Last Year		-190.00
		794.72

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Total For Track And Field	137	604.72
Volleyball Girls	151	
Carryover From Last Year		-635.00
Fees		-208.66
Related Use of Funds		1,950.00
		-575.00

Total For Volleyball Girls	151	531.34
Year Book	126	
Carryover From Last Year		229.20

Total For Year Book	126	229.20
Young Authors/Scientist	127	
Carryover From Last Year		-135.00
Related Use of Funds		-180.00

Total For Young Authors/Scientist	127	-315.00

Total For ST. JOHN PAUL II		115,994.08