

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - November 30, 2019

ST. JOHN PAUL IIBalance**Art Option 101**

Carryover From Last Year		1,428.12
Fees		775.00

Total For Art Option	101	2,203.12

Badminton 5/6 156

Carryover From Last Year		415.62
		-415.62

Total For Badminton 5/6	156	0.00

Badminton 7/8 157

Carryover From Last Year		-415.62
		1,445.54

Total For Badminton 7/8	157	1,029.92

Basketball Boys 140

Carryover From Last Year		19.90

Total For Basketball Boys	140	19.90

Basketball Girls 143

Carryover From Last Year		65.68

Total For Basketball Girls	143	65.68

Boys Volleyball 144

Carryover From Last Year		-635.00
Fees		296.34
Related Use of Funds		2,040.00
		-575.00

Total For Boys Volleyball	144	1,126.34

Cafeteria 154

Carryover From Last Year		7,177.38

Total For Cafeteria	154	7,177.38

Construction 145

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		<u>Balance</u>
Carryover From Last Year		-675.70
Fees		2,515.00
Related Use of Funds		-2,776.65

Total For Construction	145	-937.35
Design Studies Option	104	
Carryover From Last Year		20.00

Total For Design Studies Option	104	20.00
District Material Fees	200	
Carryover From Last Year		60.50

Total For District Material Fees	200	60.50
Field Trip	109	
Carryover From Last Year		4,430.79

Total For Field Trip	109	4,430.79
Film Studies Option	134	
Carryover From Last Year		435.10

Total For Film Studies Option	134	435.10
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		1,365.59
Fundraising		681.61
Related Use of Funds		-247.43

Total For Food Bank	110	1,799.77
Foods 5/6 Classes	141	
Carryover From Last Year		4,218.28
Fees		4,075.00
Related Use of Funds		-186.81

Total For Foods 5/6 Classes	141	8,106.47

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Foods 7/8 Classes	142	
		345.00
Carryover From Last Year		431.67
Fees		735.00
Related Use of Funds		-844.38

Total For Foods 7/8 Classes	142	667.29
Foods Option	111	
		-345.00
Carryover From Last Year		345.00

Total For Foods Option	111	0.00
Foster Child Sponsor	107	
		355.93
Carryover From Last Year		258.90
Fees		-444.00
Related Use of Funds		-----
Total For Foster Child Sponsor	107	170.83
French Option	112	
		13.24
Carryover From Last Year		-----
Total For French Option	112	13.24
General	100	
		-16,375.22
Carryover From Last Year		-37.26
Fees		-----
Total For General	100	-16,412.48
Gr. 5/6 Sculpture	103	
		579.57
Carryover From Last Year		-----
Total For Gr. 5/6 Sculpture	103	579.57
Grade 5 And 6 Musical Theatre	146	
		-295.00
Carryover From Last Year		-69.60
Related Use of Funds		-----
Total For Grade 5 And 6 Musical Theatre	146	-364.60
Grade 5 Student Fees	162	

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Fees		6,326.00
Related Use of Funds		-2,473.74

Total For Grade 5 Student Fees	162	3,852.26
Grade 5-8 Curling Team	147	
Carryover From Last Year		-0.19

Total For Grade 5-8 Curling Team	147	-0.19
Grade 5/6 Basketball	149	
Carryover From Last Year		-420.62

Total For Grade 5/6 Basketball	149	-420.62
Grade 5/6 Volleyball	150	
Carryover From Last Year		-225.00
		349.27

Total For Grade 5/6 Volleyball	150	124.27
Grade 6 Options	131	
Carryover From Last Year		1,253.43
Fees		4,253.00

Total For Grade 6 Options	131	5,506.43
Grade 6 Student Fees	163	
Related Use of Funds		-2,322.22

Total For Grade 6 Student Fees	163	-2,322.22
Grade 7 Student Fees	164	
Fees		3,024.00
Related Use of Funds		-558.86

Total For Grade 7 Student Fees	164	2,465.14
Grade 8 Student Fees	165	
Fees		1,419.00
Related Use of Funds		-547.25

Total For Grade 8 Student Fees	165	871.75

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Guitar Option	129	
Carryover From Last Year		650.78
Fees		150.59

Total For Guitar Option	129	801.37
 Jpii Parent Student Council	 138	
Carryover From Last Year		6,720.05
Fees		-25.00
Fundraising		16,974.30
Related Use of Funds		-11,215.73

Total For Jpii Parent Student Council	138	12,453.62
 Jpii Youth Group	 139	
Carryover From Last Year		-791.57

Total For Jpii Youth Group	139	-791.57
 Jr. High Ski Trip	 115	
Carryover From Last Year		1,491.81
Fees		160.00
Related Use of Funds		-1,016.00

Total For Jr. High Ski Trip	115	635.81
 Leadership Option	 133	
Carryover From Last Year		-264.80

Total For Leadership Option	133	-264.80
 Library	 116	
Carryover From Last Year		241.31
Fundraising		1,666.85

Total For Library	116	1,908.16
 Library & Tech User Fee	 136	
Carryover From Last Year		5.00

Total For Library & Tech User Fee	136	5.00
 Lock Rental	 117	

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		<u>Balance</u>
Carryover From Last Year		6,182.47

Total For Lock Rental	117	6,182.47
Lost Textbooks	106	
Carryover From Last Year		-28.57

Total For Lost Textbooks	106	-28.57
Makerspace 5/6	119	
Carryover From Last Year		425.34
Fees		530.00

Total For Makerspace 5/6	119	955.34
Milk & Canteen	118	
Carryover From Last Year		755.00
Other Sales		647.00

Total For Milk & Canteen	118	1,402.00
Mixed Media Art	158	
Fees		570.00

Total For Mixed Media Art	158	570.00
Musical Theatre 7/8 Behind The 155		
Carryover From Last Year		2,078.93
Fees		1,350.00
Related Use of Funds		-262.22

Total For Musical Theatre 7/8 Behind The 155		3,166.71
Musical Theatre Option	128	
Carryover From Last Year		3,059.94
Fees		6,540.00
Related Use of Funds		-2,634.36

Total For Musical Theatre Option	128	6,965.58
Outdoor Education Option	120	
Carryover From Last Year		2,864.03
Fees		1,450.00
Related Use of Funds		-147.30

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		<u>Balance</u>
Total For Outdoor Education Option	120	4,166.73
Painting	124	
Carryover From Last Year		-343.00
Fees		20.00

Total For Painting	124	-323.00
Pe Equipment Replacement Fund	152	
Carryover From Last Year		2,677.07
Related Use of Funds		-2,019.61

Total For Pe Equipment Replacement Fund	152	657.46
Personal Fitness & Wellness Op	121	
Carryover From Last Year		3,028.01

Total For Personal Fitness & Wellness Op	121	3,028.01
Photography Option	132	
Carryover From Last Year		39.55
Fees		335.00

Total For Photography Option	132	374.55
Sports Events	122	
Carryover From Last Year		1,503.60
Fees		2,980.00
Related Use of Funds		-473.82

Total For Sports Events	122	4,009.78
Sports Program Option	123	
Carryover From Last Year		22,490.67
Fees		34,980.59
Related Use of Funds		-40,133.01

Total For Sports Program Option	123	17,338.25
Stained Glass	114	
Carryover From Last Year		1,199.46
Fees		975.85
Related Use of Funds		-711.18

Total For Stained Glass	114	1,464.13

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ST. JOHN PAUL IIBalance**Student Leadership Fee 108**

Carryover From Last Year		608.00

Total For Student Leadership Fee	108	608.00

Style Options Fees 168

Fees		600.00

Total For Style Options Fees	168	600.00

Swimming Lessons 130

Carryover From Last Year		-282.08
Fees		139.23

Total For Swimming Lessons	130	-142.85

Terry Fox Run 125

Carryover From Last Year		55.00
Fundraising		429.00
Related Use of Funds		-429.00

Total For Terry Fox Run	125	55.00

Track And Field 137

Carryover From Last Year		794.72

Total For Track And Field	137	794.72

Volleyball Girls 151

		-635.00
Carryover From Last Year		-208.66
Fees		1,950.00
Related Use of Funds		-575.00

Total For Volleyball Girls	151	531.34

Year Book 126

Carryover From Last Year		229.20

Total For Year Book	126	229.20

Young Authors/Scientist 127

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		<u>Balance</u>
Carryover From Last Year		-135.00

Total For Young Authors/Scientist	127	-135.00

Total For ST. JOHN PAUL II		96,929.98