

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - June 30, 2019

ST. JOHN PAUL II

		<u>Balance</u>
Art Option	101	
		-5.00
Carryover From Last Year		2,976.56
Fees		1,170.00
Related Use of Funds		-2,738.44

Total For Art Option	101	1,403.12
Badminton 6	157	
		-10.00
Fees		2,035.00
Related Use of Funds		-579.46

Total For Badminton 6	157	1,445.54
Badminton 7/8	156	
Fees		5.00
Related Use of Funds		-420.62

Total For Badminton 7/8	156	-415.62
Basketball Boys	140	
		-665.00
Fees		2,731.00
Related Use of Funds		-2,046.10

Total For Basketball Boys	140	19.90
Basketball Girls	143	
		-665.00
Fees		3,051.10
Related Use of Funds		-2,320.42

Total For Basketball Girls	143	65.68
Boys Volleyball	144	
Fees		1,905.00
Related Use of Funds		-1,608.66

Total For Boys Volleyball	144	296.34
Cafeteria	154	
Carryover From Last Year		4,986.91
Fees		2,882.88

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		<u>Balance</u>
Related Use of Funds		-190.00

Total For Cafeteria	154	7,679.79
Construction	145	
Fees		5,330.00
Related Use of Funds		-6,058.50

Total For Construction	145	-728.50
Design Studies Option	104	
Fees		20.00

Total For Design Studies Option	104	20.00
District Material Fees	200	
Fees		60.50

Total For District Material Fees	200	60.50
Field Trip	109	
Carryover From Last Year		-9.52
Fees		5,567.65
Related Use of Funds		11,491.02
		-11,732.58

Total For Field Trip	109	5,316.57
Film Studies Option	134	
Carryover From Last Year		435.10

Total For Film Studies Option	134	435.10
Fitness Centre User Fee	153	
Carryover From Last Year		9,458.24
Related Use of Funds		-13.99

Total For Fitness Centre User Fee	153	9,444.25
Food Bank	110	
Carryover From Last Year		195.60
Other Sales		1,905.20
Related Use of Funds		-680.20

Total For Food Bank	110	1,420.60

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Foods 5/6 Classes	142	
Carryover From Last Year		916.73
Fees		930.00
Related Use of Funds		-1,155.59

Total For Foods 5/6 Classes	142	691.14
Foods 7/8 Classes	141	
Carryover From Last Year		2,750.20
Fees		6,650.00
Related Use of Funds		-4,820.77

Total For Foods 7/8 Classes	141	4,579.43
Foods Option	111	
Fees		345.00

Total For Foods Option	111	345.00
Foster Child Sponsor	107	
Carryover From Last Year		-451.00
Fees		498.88
		308.05

Total For Foster Child Sponsor	107	355.93
French Option	112	
Fees		408.80
Related Use of Funds		-395.56

Total For French Option	112	13.24
General	100	
Carryover From Last Year		-368.47
Fees		-14,532.05
Other Sales		-704.02
		100.00

Total For General	100	-15,504.54
Gr. 5/6 Sculpture	103	
Fees		855.00
Related Use of Funds		-275.43

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Total For Gr. 5/6 Sculpture	103	579.57
Grade 5 And 6 Musical Theatre	146	
		-295.00

Total For Grade 5 And 6 Musical Theatre	146	-295.00
Grade 5-8 Curling Team	147	
Fees		647.50
Related Use of Funds		-647.69

Total For Grade 5-8 Curling Team	147	-0.19
Grade 5/6 Basketball	149	
Related Use of Funds		-420.62

Total For Grade 5/6 Basketball	149	-420.62
Grade 5/6 Volleyball	150	
Fees		1,050.00
Related Use of Funds		-700.73

Total For Grade 5/6 Volleyball	150	349.27
Grade 6 Options	131	
Fees		9,575.92
Related Use of Funds		-8,322.49

Total For Grade 6 Options	131	1,253.43
Guitar Option	129	
		-70.00
Carryover From Last Year		343.84
Fees		870.00
Related Use of Funds		-523.06

Total For Guitar Option	129	620.78
Jpii Parent Student Council	138	
		-1,076.66
Carryover From Last Year		9,941.04
Other Sales		26,264.35
Related Use of Funds		-27,866.82

Total For Jpii Parent Student Council	138	7,261.91

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Jpii Youth Group	139	
Carryover From Last Year		-489.19
Fees		652.02
Related Use of Funds		-954.40

Total For Jpii Youth Group	139	-791.57
Jr. High Ski Trip	115	
Carryover From Last Year		4,563.68
Fees		17,681.00
Related Use of Funds		-20,752.87

Total For Jr. High Ski Trip	115	1,491.81
Leadership Option	133	
Carryover From Last Year		-1,984.55
Fees		2,117.80
Related Use of Funds		-398.05

Total For Leadership Option	133	-264.80
Library	116	
		-100.30
Fees		252.19
Fundraising		3,680.40
Related Use of Funds		-3,590.98

Total For Library	116	241.31
Library & Tech User Fee	136	
Fees		5.00

Total For Library & Tech User Fee	136	5.00
Lock Rental	117	
Carryover From Last Year		6,506.98
Fees		10.00
Related Use of Funds		-334.51

Total For Lock Rental	117	6,182.47
Lost Textbooks	106	
Fees		-28.57

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		<u>Balance</u>
Total For Lost Textbooks	106	-28.57
Makerspace 5/6	119	
Carryover From Last Year		4.00
Fees		560.00
Related Use of Funds		-138.66

Total For Makerspace 5/6	119	425.34
Milk & Canteen	118	
Fees		755.00

Total For Milk & Canteen	118	755.00
Musical Theatre 7/8 Behind The 155		
Fees		2,205.00
Related Use of Funds		-126.07

Total For Musical Theatre 7/8 Behind The 155		2,078.93
Musical Theatre Option	128	
Carryover From Last Year		1,621.10
Fees		14,295.00
Related Use of Funds		-13,136.16

Total For Musical Theatre Option	128	2,779.94
Outdoor Education Option	120	
Carryover From Last Year		2,560.76
Fees		2,360.00
Related Use of Funds		-2,130.99

Total For Outdoor Education Option	120	2,789.77
Painting	124	
Carryover From Last Year		-768.53
Fees		1,845.00
Related Use of Funds		-1,419.47

Total For Painting	124	-343.00
Pe Equipment Replacement Fund	152	
Carryover From Last Year		3,146.92
Related Use of Funds		-469.85

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Total For Pe Equipment Replacement Fund	152	2,677.07
Personal Fitness & Wellness Op 121		
Carryover From Last Year		2,828.01
Fees		200.00

Total For Personal Fitness & Wellness Op 121		3,028.01
Photography Option	132	
Carryover From Last Year		19.55
Fees		20.00

Total For Photography Option	132	39.55
Sports Events	122	
Carryover From Last Year		-240.00
Fees		464.91
Related Use of Funds		3,120.00
		-1,802.08

Total For Sports Events	122	1,542.83
Sports Program Option	123	
Carryover From Last Year		18,977.88
Fees		75,036.50
Related Use of Funds		-72,879.88

Total For Sports Program Option	123	21,134.50
Stained Glass	114	
Carryover From Last Year		1,081.18
Fees		1,410.00
Related Use of Funds		-1,291.72

Total For Stained Glass	114	1,199.46
Student Leadership Fee	108	
Fees		-18.00
		626.00

Total For Student Leadership Fee	108	608.00
Swimming Lessons	130	
Fees		7,375.57

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Total For Swimming Lessons	130	7,375.57
Terry Fox Run	125	
Fees		55.00
Gifts and Donations		408.00
Related Use of Funds		-408.00

Total For Terry Fox Run	125	55.00
Track And Field	137	
Fees		876.00
Related Use of Funds		-81.28

Total For Track And Field	137	794.72
Volleyball Girls	151	
Fees		1,400.00
Related Use of Funds		-1,608.66

Total For Volleyball Girls	151	-208.66
Year Book	126	
Other Sales		229.20

Total For Year Book	126	229.20
Young Authors/Scientist	127	
Related Use of Funds		-300.00

Total For Young Authors/Scientist	127	-300.00
Young Authors/Scientist	127	
Gifts and Donations		165.00

Total For Young Authors/Scientist	127	165.00

Total For ST. JOHN PAUL II		79,954.50