

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - March 31, 2019**

**ST. JOHN PAUL II**Balance**Art Option                    101**

Carryover From Last Year		2,976.56
Fees		590.00
Related Use of Funds		-2,008.48
		-----
Total For Art Option	101	1,558.08

**Basketball Boys                140**

		-325.00
Fees		2,731.00
Related Use of Funds		-1,713.60
		-----
Total For Basketball Boys	140	692.40

**Basketball Girls                143**

		-325.00
Fees		3,051.10
Related Use of Funds		-1,987.92
		-----
Total For Basketball Girls	143	738.18

**Boys Volleyball                144**

Fees		1,905.00
Related Use of Funds		-1,608.66
		-----
Total For Boys Volleyball	144	296.34

**Cafeteria                        154**

Carryover From Last Year		4,986.91
Fees		1,416.60
Related Use of Funds		-190.00
		-----
Total For Cafeteria	154	6,213.51

**Construction                  145**

Fees		3,185.00
Related Use of Funds		-5,536.79
		-----
Total For Construction	145	-2,351.79

**Design Studies Option        104**

Fees		20.00
		-----
Total For Design Studies Option	104	20.00

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		<u>Balance</u>
<b>District Material Fees</b>	<b>200</b>	
Fees		60.50
		-----
Total For District Material Fees	200	60.50
<b>Field Trip</b>	<b>109</b>	
Carryover From Last Year		5,567.65
Fees		7,031.50
Related Use of Funds		-8,441.39
		-----
Total For Field Trip	109	4,157.76
<b>Film Studies Option</b>	<b>134</b>	
Carryover From Last Year		435.10
		-----
Total For Film Studies Option	134	435.10
<b>Fitness Centre User Fee</b>	<b>153</b>	
Carryover From Last Year		9,458.24
		-----
Total For Fitness Centre User Fee	153	9,458.24
<b>Food Bank</b>	<b>110</b>	
Carryover From Last Year		195.60
Other Sales		1,905.20
Related Use of Funds		-334.11
		-----
Total For Food Bank	110	1,766.69
<b>Foods 5/6 Classes</b>	<b>142</b>	
Carryover From Last Year		916.73
Fees		785.00
Related Use of Funds		-817.90
		-----
Total For Foods 5/6 Classes	142	883.83
<b>Foods 7/8 Classes</b>	<b>141</b>	
Carryover From Last Year		2,750.20
Fees		3,600.00
Related Use of Funds		-3,186.25
		-----
Total For Foods 7/8 Classes	141	3,163.95

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<b>Foods Option</b>	<b>111</b>	
Fees		285.00
		-----
Total For Foods Option	111	285.00
<b>Foster Child Sponsor</b>	<b>107</b>	
Carryover From Last Year		498.88
Fees		139.25
		-----
Total For Foster Child Sponsor	107	638.13
<b>French Option</b>	<b>112</b>	
Related Use of Funds		-395.56
		-----
Total For French Option	112	-395.56
<b>General</b>	<b>100</b>	
		-321.80
Carryover From Last Year		-14,532.05
Fees		-625.68
Other Sales		75.00
		-----
Total For General	100	-15,404.53
<b>Gr. 5/6 Sculpture</b>	<b>103</b>	
Fees		645.00
Related Use of Funds		-116.34
		-----
Total For Gr. 5/6 Sculpture	103	528.66
<b>Grade 5-8 Curling Team</b>	<b>147</b>	
Fees		647.50
		-----
Total For Grade 5-8 Curling Team	147	647.50
<b>Grade 5/6 Basketball</b>	<b>149</b>	
Related Use of Funds		-420.62
		-----
Total For Grade 5/6 Basketball	149	-420.62
<b>Grade 5/6 Volleyball</b>	<b>150</b>	
Fees		1,050.00
Related Use of Funds		-700.73

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		<u>Balance</u> -----
Total For Grade 5/6 Volleyball	150	349.27
<b>Grade 6 Options</b>	<b>131</b>	
Fees		9,545.92 -----
Total For Grade 6 Options	131	9,545.92
<b>Guitar Option</b>	<b>129</b>	
Carryover From Last Year		343.84
Fees		473.00
Related Use of Funds		-200.05 -----
Total For Guitar Option	129	616.79
<b>Jpii Parent Student Council</b>	<b>138</b>	
Carryover From Last Year		-1,076.66
Other Sales		9,941.04
Related Use of Funds		19,284.25 -21,925.82 -----
Total For Jpii Parent Student Council	138	6,222.81
<b>Jpii Youth Group</b>	<b>139</b>	
Carryover From Last Year		-489.19
Fees		382.00
Related Use of Funds		-185.17 -----
Total For Jpii Youth Group	139	-292.36
<b>Jr. High Ski Trip</b>	<b>115</b>	
Carryover From Last Year		4,563.68
Fees		17,681.00
Related Use of Funds		-19,621.73 -----
Total For Jr. High Ski Trip	115	2,622.95
<b>Leadership Option</b>	<b>133</b>	
Carryover From Last Year		-1,984.55
Fees		124.55
Related Use of Funds		-337.45 -----
Total For Leadership Option	133	-2,197.45
<b>Library</b>	<b>116</b>	

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## ST. JOHN PAUL II

			Balance
Fees			133.90
Fundraising			2,046.80
Related Use of Funds			-1,986.48
			-----
Total For Library	116		194.22
<b>Library &amp; Tech User Fee</b>	<b>136</b>		
Fees			5.00
			-----
Total For Library & Tech User Fee	136		5.00
<b>Lock Rental</b>	<b>117</b>		
Carryover From Last Year			6,506.98
Fees			10.00
			-----
Total For Lock Rental	117		6,516.98
<b>Lost Textbooks</b>	<b>106</b>		
Fees			-28.57
			-----
Total For Lost Textbooks	106		-28.57
<b>Makerspace 5/6</b>	<b>119</b>		
Carryover From Last Year			4.00
Fees			460.00
			-----
Total For Makerspace 5/6	119		464.00
<b>Milk &amp; Canteen</b>	<b>118</b>		
Fees			755.00
			-----
Total For Milk & Canteen	118		755.00
<b>Musical Theatre 7/8 Behind The 155</b>			
Fees			855.00
Related Use of Funds			-126.07
			-----
Total For Musical Theatre 7/8 Behind The 155			728.93
<b>Musical Theatre Option</b>	<b>128</b>		
Carryover From Last Year			1,621.10
Fees			8,355.00
Related Use of Funds			-10,027.92
			-----
Total For Musical Theatre Option	128		-51.82

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**ST. JOHN PAUL II**Balance**Outdoor Education Option      120**

Carryover From Last Year		2,560.76
Fees		1,100.00
Related Use of Funds		-1,833.55
		-----
Total For Outdoor Education Option	120	1,827.21

**Painting                      124**

Carryover From Last Year		-768.53
Fees		1,386.41
Related Use of Funds		-535.29
		-----
Total For Painting	124	82.59

**Pe Equipment Replacement Fund 152**

Carryover From Last Year		3,146.92
Related Use of Funds		-159.43
		-----
Total For Pe Equipment Replacement Fund	152	2,987.49

**Personal Fitness & Wellness Op 121**

Carryover From Last Year		2,828.01
Fees		160.00
		-----
Total For Personal Fitness & Wellness Op	121	2,988.01

**Photography Option              132**

Carryover From Last Year		19.55
Fees		20.00
		-----
Total For Photography Option	132	39.55

**Sports Events                      122**

Carryover From Last Year		464.91
Fees		2,340.00
Related Use of Funds		-1,021.28
		-----
Total For Sports Events	122	1,783.63

**Sports Program Option            123**

Carryover From Last Year		18,977.88
Fees		43,918.00
Related Use of Funds		-61,421.60
		-----

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		<u>Balance</u>
Total For Sports Program Option	123	1,474.28
<b>Stained Glass</b>	<b>114</b>	
Carryover From Last Year		1,081.18
Fees		1,135.00
Related Use of Funds		-752.76
		-----
Total For Stained Glass	114	1,463.42
<b>Student Leadership Fee</b>	<b>108</b>	
Fees		608.00
		-----
Total For Student Leadership Fee	108	608.00
<b>Swimming Lessons</b>	<b>130</b>	
Fees		5,706.23
		-----
Total For Swimming Lessons	130	5,706.23
<b>Terry Fox Run</b>	<b>125</b>	
Fees		55.00
Gifts and Donations		408.00
Related Use of Funds		-408.00
		-----
Total For Terry Fox Run	125	55.00
<b>Volleyball Girls</b>	<b>151</b>	
Fees		1,400.00
Related Use of Funds		-1,608.66
		-----
Total For Volleyball Girls	151	-208.66
<b>Young Authors/Scientist</b>	<b>127</b>	
Related Use of Funds		-300.00
		-----
Total For Young Authors/Scientist	127	-300.00
<b>Young Authors/Scientist</b>	<b>127</b>	
Gifts and Donations		165.00
		-----
Total For Young Authors/Scientist	127	165.00
		-----
Total For ST. JOHN PAUL II		57,094.79