

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2018 - January 31, 2019

ST. JOHN PAUL II

		<u>Balance</u>
Art Option	101	
Carryover From Last Year		2,976.56
Fees		490.00
Related Use of Funds		-1,905.00

Total For Art Option	101	1,561.56
Basketball Boys	140	
		-325.00
Fees		2,640.00
Related Use of Funds		-822.96

Total For Basketball Boys	140	1,492.04
Basketball Girls	143	
		-325.00
Fees		2,860.00
Related Use of Funds		-1,097.28

Total For Basketball Girls	143	1,437.72
Boys Volleyball	144	
Fees		1,905.00
Related Use of Funds		-1,258.66

Total For Boys Volleyball	144	646.34
Cafeteria	154	
Carryover From Last Year		4,986.91
Fees		1,113.53
Related Use of Funds		-190.00

Total For Cafeteria	154	5,910.44
Construction	145	
Fees		2,405.00
Related Use of Funds		-4,876.51

Total For Construction	145	-2,471.51
Design Studies Option	104	
Fees		20.00

Total For Design Studies Option	104	20.00

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Balance**District Material Fees 200**

Fees		60.50

Total For District Material Fees	200	60.50

Field Trip 109

Carryover From Last Year		5,567.65
Fees		6,164.50
Related Use of Funds		-6,491.21

Total For Field Trip	109	5,240.94

Film Studies Option 134

Carryover From Last Year		435.10

Total For Film Studies Option	134	435.10

Fitness Centre User Fee 153

Carryover From Last Year		9,458.24

Total For Fitness Centre User Fee	153	9,458.24

Food Bank 110

Carryover From Last Year		195.60
Other Sales		1,905.20
Related Use of Funds		-167.31

Total For Food Bank	110	1,933.49

Foods 5/6 Classes 142

Carryover From Last Year		916.73
Fees		440.00
Related Use of Funds		-662.27

Total For Foods 5/6 Classes	142	694.46

Foods 7/8 Classes 141

Carryover From Last Year		2,750.20
Fees		2,800.00
Related Use of Funds		-2,904.41

Total For Foods 7/8 Classes	141	2,645.79

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Foods Option	111	
Fees		245.00

Total For Foods Option	111	245.00
Foster Child Sponsor	107	
Carryover From Last Year		498.88
Fees		7.00

Total For Foster Child Sponsor	107	505.88
General	100	
Carryover From Last Year		-14,532.05
Fees		-557.36
Other Sales		50.00

Total For General	100	-15,039.41
Gr. 5/6 Sculpture	103	
Fees		345.00

Total For Gr. 5/6 Sculpture	103	345.00
Grade 5/6 Volleyball	150	
Fees		1,050.00
Related Use of Funds		-490.73

Total For Grade 5/6 Volleyball	150	559.27
Grade 6 Options	131	
Fees		20.00

Total For Grade 6 Options	131	20.00
Guitar Option	129	
Carryover From Last Year		343.84
Fees		413.00
Related Use of Funds		-65.97

Total For Guitar Option	129	690.87
Jpii Parent Student Council	138	
Carryover From Last Year		9,941.04

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Other Sales			19,284.25
Related Use of Funds			-18,477.19

Total For Jpii Parent Student Council	138		10,748.10
Jpii Youth Group	139		
Carryover From Last Year			-489.19
Fees			382.00
Related Use of Funds			-139.69

Total For Jpii Youth Group	139		-246.88
Jr. High Ski Trip	115		
Carryover From Last Year			4,563.68
Fees			17,629.00
Related Use of Funds			-1,846.91

Total For Jr. High Ski Trip	115		20,345.77
Leadership Option	133		
Carryover From Last Year			-1,984.55
Fees			20.00
Related Use of Funds			-223.58

Total For Leadership Option	133		-2,188.13
Library	116		
Fees			118.90
Fundraising			2,046.80
Related Use of Funds			-1,986.48

Total For Library	116		179.22
Library & Tech User Fee	136		
Fees			5.00

Total For Library & Tech User Fee	136		5.00
Lock Rental	117		
Carryover From Last Year			6,506.98
Fees			10.00

Total For Lock Rental	117		6,516.98
Lost Textbooks	106		

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		<u>Balance</u>
Fees		-28.57

Total For Lost Textbooks	106	-28.57

Makerspace 5/6 119

Carryover From Last Year		4.00
Fees		260.00

Total For Makerspace 5/6	119	264.00

Musical Theatre 7/8 Behind The 155

Fees		555.00
Related Use of Funds		-60.07

Total For Musical Theatre 7/8 Behind The 155		494.93

Musical Theatre Option 128

Carryover From Last Year		1,621.10
Fees		6,460.00
Related Use of Funds		-9,902.38

Total For Musical Theatre Option	128	-1,821.28

Outdoor Education Option 120

Carryover From Last Year		2,560.76
Fees		900.00
Related Use of Funds		-1,683.55

Total For Outdoor Education Option	120	1,777.21

Painting 124

Carryover From Last Year		-768.53
Fees		845.00
Related Use of Funds		-102.56

Total For Painting	124	-26.09

Pe Equipment Replacement Fund 152

Carryover From Last Year		3,146.92
Related Use of Funds		-106.68

Total For Pe Equipment Replacement Fund 152		3,040.24

Personal Fitness & Wellness Op 121

Carryover From Last Year		2,828.01
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			<u>Balance</u>
Fees			160.00

Total For Personal Fitness & Wellness Op 121			2,988.01
Photography Option	132		
Carryover From Last Year			19.55
Fees			20.00

Total For Photography Option	132		39.55
Sports Events	122		
Carryover From Last Year			464.91
Fees			1,380.00
Related Use of Funds			-250.79

Total For Sports Events	122		1,594.12
Sports Program Option	123		
Carryover From Last Year			18,977.88
Fees			38,890.00
Related Use of Funds			-43,167.87

Total For Sports Program Option	123		14,700.01
Stained Glass	114		
Carryover From Last Year			1,081.18
Fees			685.00
Related Use of Funds			-228.85

Total For Stained Glass	114		1,537.33
Student Leadership Fee	108		
Fees			608.00

Total For Student Leadership Fee	108		608.00
Terry Fox Run	125		
Fees			55.00
Gifts and Donations			408.00
Related Use of Funds			-408.00

Total For Terry Fox Run	125		55.00
Volleyball Girls	151		
Fees			1,400.00

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Related Use of Funds		-1,258.66

Total For Volleyball Girls	151	141.34
Young Authors/Scientist	127	
Related Use of Funds		-300.00

Total For Young Authors/Scientist	127	-300.00

Total For ST. JOHN PAUL II		76,815.58