

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - May 31, 2018

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85
Related Use of Funds	-48.33

Total For Anaheim	309.52

Art 10/20/30

Carryover From Last Year	270.89
Fees	5,650.42
Related Use of Funds	-4,192.88

Total For Art 10/20/30	1,728.43

Art 9

Carryover From Last Year	853.45
Fees	1,771.64
Related Use of Funds	-1,031.98

Total For Art 9	1,593.11

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-294.14

Total For Awards - Evonik	843.63

Awards - K Of C

Carryover From Last Year	2,180.17
Gifts and Donations	1,139.13
Related Use of Funds	-1,258.13

Total For Awards - K Of C	2,061.17

Awards - Kosztinka

Carryover From Last Year	150.28
Related Use of Funds	-35.04

Total For Awards - Kosztinka	115.24

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-193.37

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Total For Awards - Ladies Aux Rcl #27	338.89
 Awards - Langdeau (French)	
Carryover From Last Year	97.17
Related Use of Funds	-38.40

Total For Awards - Langdeau (French)	58.77
 Awards - Other	
Carryover From Last Year	79.67
Gifts and Donations	1,247.18
Related Use of Funds	-1,442.16

Total For Awards - Other	-115.31
 Awards - Tracy Melnyk	
Carryover From Last Year	737.37
Related Use of Funds	-65.84

Total For Awards - Tracy Melnyk	671.53
 Cafeteria	
Carryover From Last Year	4,999.22
Other Sales	239.15
Related Use of Funds	-251.46

Total For Cafeteria	4,986.91
 Career Corner	
Carryover From Last Year	72.24
Related Use of Funds	-72.24

Total For Career Corner	0.00
 Cash Machine	
	-305.77
Carryover From Last Year	305.77

Total For Cash Machine	0.00
 Choral 9	
Carryover From Last Year	257.42
Fees	355.50

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Total For Choral 9	612.92

Construction 10/20/30

Fees	5,517.31
Related Use of Funds	-5,384.56

Total For Construction 10/20/30	132.75

Construction 9

Fees	3,405.05
Related Use of Funds	-3,721.98

Total For Construction 9	-316.93

Cross Country

Carryover From Last Year	83.05
Fees	120.00
Related Use of Funds	-9.65

Total For Cross Country	193.40

Cts Equipment

Carryover From Last Year	2,196.60
Other Sales	150.00
Related Use of Funds	-573.33

Total For Cts Equipment	1,773.27

Digital Design 10/20/30

Carryover From Last Year	56.66
Fees	551.66
Related Use of Funds	-234.05

Total For Digital Design 10/20/30	374.27

Digital Design 9

Carryover From Last Year	95.27
Fees	566.62
Related Use of Funds	-222.06

Total For Digital Design 9	439.83

Distance Learning

	-1,000.00
Carryover From Last Year	3,620.29

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Fees	4,549.00
Related Use of Funds	-5,734.84

Total For Distance Learning	1,434.45

Drama 9/10/20/30

	-75.28
Carryover From Last Year	1,067.94
Fees	3,419.00
Fundraising	1,470.00
Other Sales	2,728.50
Related Use of Funds	-5,387.31

Total For Drama 9/10/20/30	3,222.85

Early Bird Phys Ed 10.20.30

Carryover From Last Year	598.25
Fees	1,650.00
Related Use of Funds	-158.08

Total For Early Bird Phys Ed 10.20.30	2,090.17

Environmental Club

	-0.02
Carryover From Last Year	563.92
Related Use of Funds	-563.90

Total For Environmental Club	0.00

Faith Group

	-144.30
Carryover From Last Year	2,492.13
Related Use of Funds	-1,356.89

Total For Faith Group	990.94

Fashion 9/10

Fees	800.00
Related Use of Funds	-369.67

Total For Fashion 9/10	430.33

Field Trip - Petro Challenge

	-50.00
Carryover From Last Year	50.00

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	<u>Balance</u>
Total For Field Trip - Petro Challenge	0.00

Field Trip - Riverwatch

	-72.70
Carryover From Last Year	39.39
Fees	160.00
Related Use of Funds	-25.40

Total For Field Trip - Riverwatch	101.29

Fine Arts

Carryover From Last Year	2,275.26
Fees	270.00
Fundraising	10,783.50
Gifts and Donations	100.00
Other Sales	353.35
Related Use of Funds	-10,552.22

Total For Fine Arts	3,229.89

Fitness Centre User Fee

Carryover From Last Year	8,672.01
Fees	1,930.50
Related Use of Funds	-18.78

Total For Fitness Centre User Fee	10,583.73

Foods 10/20/30

Carryover From Last Year	120.83
Fees	12,450.00
Related Use of Funds	-10,797.24

Total For Foods 10/20/30	1,773.59

Foods 9

Carryover From Last Year	139.21
Fees	4,582.50
Related Use of Funds	-3,629.77

Total For Foods 9	1,091.94

French 9/10/20/30

	-58.20
Carryover From Last Year	94.28
Fees	5.00

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	<u>Balance</u>
Total For French 9/10/20/30	41.08

General

	-634.63
Carryover From Last Year	-1,436.97
Fees	4,484.20
Fundraising	516.50
Gifts and Donations	622.55
Other Sales	1,754.95
Related Use of Funds	-5,751.74

Total For General	-445.14

Graduation Fee

	-70.50
Carryover From Last Year	3,111.41
Fees	53,286.58
Related Use of Funds	-49,516.45

Total For Graduation Fee	6,811.04

Graduation Legacy

Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

Guitar/General Music

Carryover From Last Year	234.92
Related Use of Funds	-234.92

Total For Guitar/General Music	0.00

High School Equipment

Carryover From Last Year	3,196.85
Related Use of Funds	-723.50

Total For High School Equipment	2,473.35

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-178.51

Total For Library Research Technology	612.92

Lost Textbooks

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	<u>Balance</u>
Carryover From Last Year	628.99
Fees	1,414.78

Total For Lost Textbooks	2,043.77

Musical Theatre 9

Carryover From Last Year	230.00
Fees	355.50

Total For Musical Theatre 9	585.50

Outdoor Ed

Carryover From Last Year	485.27
Fees	2,645.00

Total For Outdoor Ed	3,130.27

Outdoor Living !0

	-21.00
Carryover From Last Year	18.31
Fees	1,970.00
Related Use of Funds	-7.10

Total For Outdoor Living !0	1,960.21

Parent Council

Carryover From Last Year	1,290.87
Related Use of Funds	-47.60

Total For Parent Council	1,243.27

Patriot Bus

	5,601.72
Carryover From Last Year	8,846.22
Other Sales	1,637.66
Related Use of Funds	-5,768.90

Total For Patriot Bus	10,316.70

Pe 9

	-13.70
Carryover From Last Year	523.05
Fees	1,770.00
Related Use of Funds	-1,103.81

Total For Pe 9	1,175.54

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ST. JOHN PAUL IIBalance**Pe Camping Trip**

Fees	4,135.00
Related Use of Funds	-1,000.00

Total For Pe Camping Trip	3,135.00

Pe Equipment Replacement Fund

Carryover From Last Year	3,657.06
Fees	65.00
Related Use of Funds	-599.65

Total For Pe Equipment Replacement Fund	3,122.41

Pe10

	-19.50
Carryover From Last Year	358.59
Fees	5,912.00
Related Use of Funds	-1,303.05

Total For Pe10	4,948.04

Pe20

	-163.80
Carryover From Last Year	0.64
Fees	2,014.00
Related Use of Funds	-1,596.26

Total For Pe20	254.58

Pe30

	-89.60
Carryover From Last Year	58.48
Fees	792.00
Related Use of Funds	-506.12

Total For Pe30	254.76

Peer Mentorship

	-600.00
Carryover From Last Year	57.97
Fees	1,072.00
Related Use of Funds	-141.29

Total For Peer Mentorship	388.68

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Carryover From Last Year	124.30
Fees	3,530.00
Related Use of Funds	-3,319.90

Total For Personal Fitness 10/20	334.40

Personal Fitness 30

Carryover From Last Year	130.49
Fees	1,183.00
Related Use of Funds	-1,159.28

Total For Personal Fitness 30	154.21

Personal Fitness 9

Carryover From Last Year	73.97
Fees	1,630.00
Related Use of Funds	-776.03

Total For Personal Fitness 9	927.94

Photography 9/Digital Photography

Carryover From Last Year	200.84
Fees	1,650.00
Related Use of Funds	-1,422.93

Total For Photography 9/Digital Photography	427.91

Religion

	-254.48
Carryover From Last Year	386.86
Fees	2,610.00
Related Use of Funds	-1,399.48

Total For Religion	1,342.90

Ski Trip

Carryover From Last Year	2,777.64
Fees	18,940.00
Related Use of Funds	-19,273.42

Total For Ski Trip	2,444.22

Sr. Basketball Tourn

Carryover From Last Year	2,049.23
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	<u>Balance</u>
Other Sales	4,900.00
Related Use of Funds	-5,020.66

Total For Sr. Basketball Tourn	1,928.57

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94
Other Sales	4,550.00
Related Use of Funds	-2,165.17

Total For Sr. Volleyball Tourn	5,553.77

Student Activity Fee

	-11.80
Carryover From Last Year	103.39
Fees	2,755.76
Related Use of Funds	-1,672.52

Total For Student Activity Fee	1,174.83

Student Leadership Fee

	-113.50
Carryover From Last Year	2,253.46
Fees	18,191.99
Fundraising	3,200.25
Gifts and Donations	800.00
Other Sales	25.00
Related Use of Funds	-17,492.80

Total For Student Leadership Fee	6,864.40

Student Locker Fee

Carryover From Last Year	10,065.08
Fees	192.40
Related Use of Funds	-51.70

Total For Student Locker Fee	10,205.78

Student Parking Pass

Fees	250.00
Related Use of Funds	-250.00

Total For Student Parking Pass	0.00

Student Registration Guide

Carryover From Last Year	223.74
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	<u>Balance</u>
Fees	28.56
Related Use of Funds	-252.30

Total For Student Registration Guide	0.00

Team Sports - Boys Rugby

	-122.30
Carryover From Last Year	0.96
Fees	2,641.00
Related Use of Funds	-818.22

Total For Team Sports - Boys Rugby	1,701.44

Team Sports - Curling

Carryover From Last Year	133.12
Fees	700.00
Related Use of Funds	-610.70

Total For Team Sports - Curling	222.42

Team Sports - Golf

Fees	1,510.00
Related Use of Funds	-794.54

Total For Team Sports - Golf	715.46

Team Sports - Jr. Badminton

Carryover From Last Year	300.00
Fees	1,080.00
Related Use of Funds	-771.09

Total For Team Sports - Jr. Badminton	608.91

Team Sports - Jr. Boys Basketb

	-329.80
Carryover From Last Year	300.00
Fees	3,535.00
Related Use of Funds	-3,071.03

Total For Team Sports - Jr. Boys Basketb	434.17

Team Sports - Jr. Boys Volleyb

	-498.65
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-1,973.96

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Total For Team Sports - Jr. Boys Volleyb	761.35
Team Sports - Jr. Girls Basket	
	-311.40
Carryover From Last Year	103.32
Fees	2,915.00
Related Use of Funds	-2,636.92

Total For Team Sports - Jr. Girls Basket	70.00
Team Sports - Jr. Girls Volley	
	-473.65
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-2,085.35

Total For Team Sports - Jr. Girls Volley	467.20
Team Sports - Sr. Badminton	
	-154.30
Carryover From Last Year	300.00
Fees	1,600.00
Related Use of Funds	-1,349.76

Total For Team Sports - Sr. Badminton	395.94
Team Sports - Sr. Boys Basketb	
	-722.90
Carryover From Last Year	299.70
Fees	6,160.00
Related Use of Funds	-4,410.29

Total For Team Sports - Sr. Boys Basketb	1,326.51
Team Sports - Sr. Boys Volleyb	
	-874.15
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-4,258.55

Total For Team Sports - Sr. Boys Volleyb	672.30
Team Sports - Sr. Girls Basket	
	-791.05
Fees	5,910.00

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Related Use of Funds	-4,716.04

Total For Team Sports - Sr. Girls Basket	402.91
Team Sports - Sr. Girls Volley	
	-811.05
Carryover From Last Year	300.00
Fees	5,215.00
Related Use of Funds	-3,871.20

Total For Team Sports - Sr. Girls Volley	832.75
Team Sports Fundraising	
	11,143.03
Carryover From Last Year	-836.63
Related Use of Funds	-----
Total For Team Sports Fundraising	10,306.40
Track & Field	
	-131.30
Carryover From Last Year	-16.39
Fees	82.00

Total For Track & Field	-65.69
Uniform Replacement Fund	
	2,325.00
Carryover From Last Year	9,011.54

Total For Uniform Replacement Fund	11,336.54
Wellness 9	
	35.20
Carryover From Last Year	-35.20
Related Use of Funds	-----
Total For Wellness 9	0.00
Yearbook	
	558.21
Carryover From Last Year	5,080.00
Fees	-2,203.76
Related Use of Funds	-----
Total For Yearbook	3,434.45

Total For ST. JOHN PAUL II	150,712.12