

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2017 - April 30, 2018**

**ST. JOHN PAUL II**Balance**Anaheim**

Carryover From Last Year	357.85
	-----
Total For Anaheim	357.85

**Art 10/20/30**

Carryover From Last Year	270.89
Fees	5,598.04
Related Use of Funds	-3,571.87
	-----
Total For Art 10/20/30	2,297.06

**Art 9**

Carryover From Last Year	853.45
Fees	1,771.64
Related Use of Funds	-1,009.67
	-----
Total For Art 9	1,615.42

**Awards - Evonik**

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-294.14
	-----
Total For Awards - Evonik	843.63

**Awards - K Of C**

Carryover From Last Year	2,180.17
Gifts and Donations	1,139.13
Related Use of Funds	-1,258.13
	-----
Total For Awards - K Of C	2,061.17

**Awards - Kosztinka**

Carryover From Last Year	150.28
Related Use of Funds	-35.04
	-----
Total For Awards - Kosztinka	115.24

**Awards - Ladies Aux Rcl #27**

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-193.37
	-----

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	Balance
Total For Awards - Ladies Aux Rcl #27	338.89

**Awards - Langdeau (French)**

Carryover From Last Year	97.17
Related Use of Funds	-38.40
	-----
Total For Awards - Langdeau (French)	58.77

**Awards - Other**

Carryover From Last Year	79.67
Gifts and Donations	1,247.18
Related Use of Funds	-1,442.16
	-----
Total For Awards - Other	-115.31

**Awards - Tracy Melnyk**

Carryover From Last Year	737.37
Related Use of Funds	-65.84
	-----
Total For Awards - Tracy Melnyk	671.53

**Cafeteria**

Carryover From Last Year	4,999.22
Other Sales	239.15
Related Use of Funds	-251.46
	-----
Total For Cafeteria	4,986.91

**Career Corner**

Carryover From Last Year	72.24
Related Use of Funds	-72.24
	-----
Total For Career Corner	0.00

**Cash Machine**

	-305.77
Carryover From Last Year	305.77
	-----
Total For Cash Machine	0.00

**Choral 9**

Carryover From Last Year	257.42
Fees	357.00
	-----
Total For Choral 9	614.42

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**ST. JOHN PAUL II**Balance**Comm Tech 10/20/30**

Carryover From Last Year	56.66
Fees	551.66
Related Use of Funds	-234.05
	-----
Total For Comm Tech 10/20/30	374.27

**Comm Tech 9**

Carryover From Last Year	95.27
Fees	533.29
Related Use of Funds	-222.06
	-----
Total For Comm Tech 9	406.50

**Construction 10/20/30**

Fees	5,131.59
Related Use of Funds	-5,088.78
	-----
Total For Construction 10/20/30	42.81

**Construction 9**

Fees	3,382.82
Related Use of Funds	-3,721.98
	-----
Total For Construction 9	-339.16

**Cross Country**

Carryover From Last Year	83.05
Fees	120.00
Related Use of Funds	-9.65
	-----
Total For Cross Country	193.40

**Cts Equipment**

Carryover From Last Year	2,196.60
Other Sales	150.00
Related Use of Funds	-573.33
	-----
Total For Cts Equipment	1,773.27

**Distance Learning**

	-1,000.00
Carryover From Last Year	3,620.29
Fees	4,509.00

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	<u>Balance</u>
Related Use of Funds	-5,693.84
	-----
Total For Distance Learning	1,435.45

**Drama 9/10/20/30**

	-75.28
Carryover From Last Year	1,067.94
Fees	3,359.00
Fundraising	1,470.00
Other Sales	2,728.50
Related Use of Funds	-5,387.31
	-----
Total For Drama 9/10/20/30	3,162.85

**Early Bird Phys Ed 10.20.30**

Carryover From Last Year	598.25
Fees	1,610.00
Related Use of Funds	-158.08
	-----
Total For Early Bird Phys Ed 10.20.30	2,050.17

**Environmental Club**

	-0.02
Carryover From Last Year	563.92
Related Use of Funds	-563.90
	-----
Total For Environmental Club	0.00

**Faith Group**

Carryover From Last Year	2,492.13
Related Use of Funds	-1,201.40
	-----
Total For Faith Group	1,290.73

**Fashion 9/10**

Fees	775.00
Related Use of Funds	-369.67
	-----
Total For Fashion 9/10	405.33

**Field Trip - Petro Challenge**

	-50.00
Carryover From Last Year	50.00
	-----
Total For Field Trip - Petro Challenge	0.00

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	<u>Balance</u>
<b>Field Trip - Riverwatch</b>	
	-72.70
Carryover From Last Year	39.39
Fees	160.00
Related Use of Funds	-25.40
	-----
Total For Field Trip - Riverwatch	101.29
<b>Fine Arts</b>	
Carryover From Last Year	2,275.26
Fees	100.00
Fundraising	385.00
Gifts and Donations	100.00
Other Sales	343.35
Related Use of Funds	-14.65
	-----
Total For Fine Arts	3,188.96
<b>Fitness Centre User Fee</b>	
Carryover From Last Year	8,672.01
Fees	1,910.50
Related Use of Funds	-18.78
	-----
Total For Fitness Centre User Fee	10,563.73
<b>Foods 10/20/30</b>	
Carryover From Last Year	120.83
Fees	12,350.00
Related Use of Funds	-9,263.86
	-----
Total For Foods 10/20/30	3,206.97
<b>Foods 9</b>	
Carryover From Last Year	139.21
Fees	4,582.50
Related Use of Funds	-3,036.42
	-----
Total For Foods 9	1,685.29
<b>French 9/10/20/30</b>	
Carryover From Last Year	94.28
Fees	5.00
	-----
Total For French 9/10/20/30	99.28
<b>General</b>	

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	<u>Balance</u>
	-634.63
Carryover From Last Year	-1,436.97
Fees	3,509.20
Fundraising	516.50
Gifts and Donations	622.55
Other Sales	1,754.95
Related Use of Funds	-5,225.62
	-----
Total For General	-894.02

**Graduation Fee**

	-70.50
Carryover From Last Year	3,111.41
Fees	30,200.42
Related Use of Funds	-11,228.25
	-----
Total For Graduation Fee	22,013.08

**Graduation Legacy**

Carryover From Last Year	2,927.57
	-----
Total For Graduation Legacy	2,927.57

**Guitar/General Music**

Carryover From Last Year	234.92
Related Use of Funds	-98.94
	-----
Total For Guitar/General Music	135.98

**High School Equipment**

Carryover From Last Year	3,196.85
	-----
Total For High School Equipment	3,196.85

**Library Research Technology**

Carryover From Last Year	791.43
Related Use of Funds	-178.51
	-----
Total For Library Research Technology	612.92

**Lost Textbooks**

Carryover From Last Year	628.99
Fees	1,416.69
	-----
Total For Lost Textbooks	2,045.68

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**ST. JOHN PAUL II**Balance**Musical Theatre 9**

Carryover From Last Year	230.00
Fees	357.00
	-----
Total For Musical Theatre 9	587.00

**Outdoor Ed**

Carryover From Last Year	485.27
Fees	2,545.00
	-----
Total For Outdoor Ed	3,030.27

**Outdoor Living !0**

	-14.50
Carryover From Last Year	18.31
Fees	1,870.00
	-----
Total For Outdoor Living !0	1,873.81

**Parent Council**

Carryover From Last Year	1,290.87
Related Use of Funds	-147.60
	-----
Total For Parent Council	1,143.27

**Patriot Bus**

	5,139.12
Carryover From Last Year	8,846.22
Other Sales	1,486.46
Related Use of Funds	-5,475.23
	-----
Total For Patriot Bus	9,996.57

**Pe 9**

	-13.70
Carryover From Last Year	523.05
Fees	1,750.00
Related Use of Funds	-1,026.88
	-----
Total For Pe 9	1,232.47

**Pe Camping Trip**

Fees	900.00
Related Use of Funds	-1,000.00

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	<u>Balance</u>
	-----
Total For Pe Camping Trip	-100.00

**Pe Equipment Replacement Fund**

Carryover From Last Year	3,657.06
Fees	65.00
Related Use of Funds	-599.65
	-----
Total For Pe Equipment Replacement Fund	3,122.41

**Pe10**

	-19.50
Carryover From Last Year	358.59
Fees	5,677.00
Related Use of Funds	-1,251.76
	-----
Total For Pe10	4,764.33

**Pe20**

	-163.80
Carryover From Last Year	0.64
Fees	2,014.00
Related Use of Funds	-1,596.26
	-----
Total For Pe20	254.58

**Pe30**

	-89.60
Carryover From Last Year	58.48
Fees	792.00
Related Use of Funds	-506.12
	-----
Total For Pe30	254.76

**Peer Mentorship**

	-600.00
Carryover From Last Year	57.97
Fees	992.00
Related Use of Funds	-141.29
	-----
Total For Peer Mentorship	308.68

**Personal Fitness 10/20**

Carryover From Last Year	124.30
Fees	3,465.00
Related Use of Funds	-3,319.90



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#### ST. JOHN PAUL II

	<u>Balance</u>
	-----
Total For Personal Fitness 10/20	269.40

#### Personal Fitness 30

Carryover From Last Year	130.49
Fees	1,183.00
Related Use of Funds	-1,159.28
	-----
Total For Personal Fitness 30	154.21

#### Personal Fitness 9

Carryover From Last Year	73.97
Fees	1,630.00
Related Use of Funds	-721.43
	-----
Total For Personal Fitness 9	982.54

#### Photography 9/Digital Photography

Carryover From Last Year	200.84
Fees	1,650.00
Related Use of Funds	-1,240.14
	-----
Total For Photography 9/Digital Photography	610.70

#### Religion

	-254.48
Carryover From Last Year	386.86
Fees	3,925.00
Related Use of Funds	-1,399.48
	-----
Total For Religion	2,657.90

#### Ski Trip

Carryover From Last Year	2,777.64
Fees	18,940.00
Related Use of Funds	-19,273.42
	-----
Total For Ski Trip	2,444.22

#### Sr. Basketball Tourn

Carryover From Last Year	2,049.23
Other Sales	4,900.00
Related Use of Funds	-5,020.66
	-----
Total For Sr. Basketball Tourn	1,928.57

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**ST. JOHN PAUL II**Balance**Sr. Volleyball Tourn**

Carryover From Last Year	3,168.94
Other Sales	4,550.00
Related Use of Funds	-2,165.17
	-----
Total For Sr. Volleyball Tourn	5,553.77

**Student Activity Fee**

	-11.80
Carryover From Last Year	103.39
Fees	2,681.28
Related Use of Funds	-1,672.52
	-----
Total For Student Activity Fee	1,100.35

**Student Leadership Fee**

	-113.50
Carryover From Last Year	2,253.46
Fees	16,120.47
Fundraising	3,200.25
Gifts and Donations	800.00
Related Use of Funds	-17,362.07
	-----
Total For Student Leadership Fee	4,898.61

**Student Locker Fee**

Carryover From Last Year	10,065.08
Fees	192.40
Related Use of Funds	-51.70
	-----
Total For Student Locker Fee	10,205.78

**Student Parking Pass**

Fees	250.00
Related Use of Funds	-250.00
	-----
Total For Student Parking Pass	0.00

**Student Registration Guide**

Carryover From Last Year	223.74
Fees	28.56
Related Use of Funds	-252.30
	-----
Total For Student Registration Guide	0.00

**Team Sports - Boys Rugby**

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Carryover From Last Year	0.96
Fees	1,961.00
Related Use of Funds	-550.00
	-----
Total For Team Sports - Boys Rugby	1,411.96

**Team Sports - Curling**

Carryover From Last Year	133.12
Fees	700.00
Related Use of Funds	-610.70
	-----
Total For Team Sports - Curling	222.42

**Team Sports - Golf**

Fees	1,210.00
Related Use of Funds	-444.54
	-----
Total For Team Sports - Golf	765.46

**Team Sports - Jr. Badminton**

Carryover From Last Year	300.00
Fees	1,020.00
Related Use of Funds	-475.60
	-----
Total For Team Sports - Jr. Badminton	844.40

**Team Sports - Jr. Boys Basketb**

	-329.80
Carryover From Last Year	300.00
Fees	3,535.00
Related Use of Funds	-2,608.17
	-----
Total For Team Sports - Jr. Boys Basketb	897.03

**Team Sports - Jr. Boys Volleyb**

	-498.65
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-1,973.96
	-----
Total For Team Sports - Jr. Boys Volleyb	761.35

**Team Sports - Jr. Girls Basket**

	-311.40
Carryover From Last Year	103.32

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	<u>Balance</u>
Fees	2,915.00
Related Use of Funds	-2,636.92
	-----
Total For Team Sports - Jr. Girls Basket	70.00

**Team Sports - Jr. Girls Volley**

	-473.65
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-2,085.35
	-----
Total For Team Sports - Jr. Girls Volley	467.20

**Team Sports - Sr. Badminton**

	-154.30
Carryover From Last Year	300.00
Fees	1,600.00
Related Use of Funds	-781.40
	-----
Total For Team Sports - Sr. Badminton	964.30

**Team Sports - Sr. Boys Basketb**

	-722.90
Carryover From Last Year	299.70
Fees	6,160.00
Related Use of Funds	-4,410.29
	-----
Total For Team Sports - Sr. Boys Basketb	1,326.51

**Team Sports - Sr. Boys Volleyb**

	-874.15
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-4,258.55
	-----
Total For Team Sports - Sr. Boys Volleyb	672.30

**Team Sports - Sr. Girls Basket**

	-791.05
Fees	5,910.00
Related Use of Funds	-4,690.79
	-----
Total For Team Sports - Sr. Girls Basket	428.16

**Team Sports - Sr. Girls Volley**

-811.05

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Carryover From Last Year	300.00
Fees	5,215.00
Related Use of Funds	-3,871.20
	-----
Total For Team Sports - Sr. Girls Volley	832.75

**Team Sports Fundraising**

Carryover From Last Year	11,143.03
Related Use of Funds	-567.44
	-----
Total For Team Sports Fundraising	10,575.59

**Track & Field**

Carryover From Last Year	-16.39
Fees	22.00
	-----
Total For Track & Field	5.61

**Uniform Replacement Fund**

Carryover From Last Year	2,325.00
	9,011.54
	-----
Total For Uniform Replacement Fund	11,336.54

**Wellness 9**

Carryover From Last Year	35.20
Related Use of Funds	-31.47
	-----
Total For Wellness 9	3.73

**Yearbook**

Carryover From Last Year	558.21
Fees	4,440.00
Related Use of Funds	-2,203.76
	-----
Total For Yearbook	2,794.45
	-----
Total For ST. JOHN PAUL II	165,178.74