

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	270.89
Fees	5,445.66
Related Use of Funds	-2,664.83

Total For Art 10/20/30	3,051.72

Art 9

Carryover From Last Year	853.45
Fees	1,733.54
Related Use of Funds	-806.07

Total For Art 9	1,780.92

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-294.14

Total For Awards - Evonik	843.63

Awards - K Of C

Carryover From Last Year	2,180.17
Gifts and Donations	1,139.13
Related Use of Funds	-1,258.13

Total For Awards - K Of C	2,061.17

Awards - Kosztinka

Carryover From Last Year	150.28
Related Use of Funds	-35.04

Total For Awards - Kosztinka	115.24

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-193.37

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Total For Awards - Ladies Aux Rcl #27	338.89

Awards - Langdeau (French)

Carryover From Last Year	97.17
Related Use of Funds	-38.40

Total For Awards - Langdeau (French)	58.77

Awards - Other

Carryover From Last Year	79.67
Gifts and Donations	1,247.18
Related Use of Funds	-1,442.16

Total For Awards - Other	-115.31

Awards - Tracy Melnyk

Carryover From Last Year	737.37
Related Use of Funds	-65.84

Total For Awards - Tracy Melnyk	671.53

Cafeteria

Carryover From Last Year	4,999.22
Other Sales	239.15
Related Use of Funds	-251.46

Total For Cafeteria	4,986.91

Career Corner

Carryover From Last Year	72.24
Related Use of Funds	-58.89

Total For Career Corner	13.35

Cash Machine

	-305.77
Carryover From Last Year	305.77

Total For Cash Machine	0.00

Choral 9

Carryover From Last Year	257.42
Fees	360.00

Total For Choral 9	617.42

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL IIBalance**Comm Tech 10/20/30**

Carryover From Last Year	56.66
Fees	518.33
Related Use of Funds	-234.05

Total For Comm Tech 10/20/30	340.94

Comm Tech 9

Carryover From Last Year	95.27
Fees	499.96
Related Use of Funds	-222.06

Total For Comm Tech 9	373.17

Construction 10/20/30

Fees	4,579.19
Related Use of Funds	-4,446.50

Total For Construction 10/20/30	132.69

Construction 9

Fees	3,320.91
Related Use of Funds	-3,721.98

Total For Construction 9	-401.07

Cross Country

Carryover From Last Year	83.05
Fees	120.00
Related Use of Funds	-9.65

Total For Cross Country	193.40

Cts Equipment

Carryover From Last Year	2,196.60
Other Sales	150.00
Related Use of Funds	-573.33

Total For Cts Equipment	1,773.27

Distance Learning

	-1,000.00
Carryover From Last Year	3,620.29
Fees	4,290.00

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Related Use of Funds	-4,930.84

Total For Distance Learning	1,979.45

Drama 9/10/20/30

	-75.28
Carryover From Last Year	1,067.94
Fees	2,884.00
Fundraising	1,470.00
Other Sales	2,728.50
Related Use of Funds	-5,087.31

Total For Drama 9/10/20/30	2,987.85

Early Bird Phys Ed 10.20.30

Carryover From Last Year	598.25
Fees	1,410.00

Total For Early Bird Phys Ed 10.20.30	2,008.25

Environmental Club

	-0.02
Carryover From Last Year	563.92
Related Use of Funds	-563.90

Total For Environmental Club	0.00

Faith Group

Carryover From Last Year	2,492.13
Related Use of Funds	-1,115.34

Total For Faith Group	1,376.79

Fashion 9/10

Fees	745.00
Related Use of Funds	-369.67

Total For Fashion 9/10	375.33

Field Trip - Petro Challenge

	-50.00
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	0.00

Field Trip - Riverwatch

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
	-72.70
Carryover From Last Year	39.39
Fees	160.00
Related Use of Funds	-25.40

Total For Field Trip - Riverwatch	101.29

Fine Arts

Carryover From Last Year	2,275.26
Fees	100.00
Gifts and Donations	100.00
Other Sales	222.05
Related Use of Funds	-14.65

Total For Fine Arts	2,682.66

Fitness Centre User Fee

Carryover From Last Year	8,672.01
Fees	1,861.50
Related Use of Funds	-18.78

Total For Fitness Centre User Fee	10,514.73

Foods 10/20/30

Carryover From Last Year	120.83
Fees	11,798.00
Related Use of Funds	-7,714.04

Total For Foods 10/20/30	4,204.79

Foods 9

Carryover From Last Year	139.21
Fees	4,452.50
Related Use of Funds	-2,887.42

Total For Foods 9	1,704.29

French 9/10/20/30

Carryover From Last Year	94.28
Fees	5.00

Total For French 9/10/20/30	99.28

General

-634.63

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Carryover From Last Year	-1,436.97
Fees	3,365.20
Fundraising	516.50
Gifts and Donations	492.55
Other Sales	1,754.95
Related Use of Funds	-4,473.62

Total For General	-416.02

Graduation Fee

	-70.50
Carryover From Last Year	3,111.41
Fees	14,049.67
Related Use of Funds	-10,836.41

Total For Graduation Fee	6,254.17

Graduation Legacy

Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

Guitar/General Music

Carryover From Last Year	234.92
Related Use of Funds	-98.94

Total For Guitar/General Music	135.98

High School Equipment

Carryover From Last Year	3,196.85

Total For High School Equipment	3,196.85

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-178.51

Total For Library Research Technology	612.92

Lost Textbooks

Carryover From Last Year	628.99
Fees	956.20

Total For Lost Textbooks	1,585.19

Musical Theatre 9

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Carryover From Last Year	230.00
Fees	360.00

Total For Musical Theatre 9	590.00

Outdoor Ed

Carryover From Last Year	485.27
Fees	2,545.00

Total For Outdoor Ed	3,030.27

Outdoor Living !0

	-14.50
Carryover From Last Year	18.31
Fees	1,770.00

Total For Outdoor Living !0	1,773.81

Parent Council

Carryover From Last Year	1,290.87
Related Use of Funds	-147.60

Total For Parent Council	1,143.27

Patriot Bus

	5,139.12
Carryover From Last Year	8,846.22
Other Sales	1,221.66
Related Use of Funds	-5,900.93

Total For Patriot Bus	9,306.07

Pe 9

	-13.70
Carryover From Last Year	523.05
Fees	1,710.00
Related Use of Funds	-612.35

Total For Pe 9	1,607.00

Pe Camping Trip

Related Use of Funds	-1,000.00

Total For Pe Camping Trip	-1,000.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Pe Equipment Replacement Fund	
Carryover From Last Year	3,657.06
Related Use of Funds	-559.17

Total For Pe Equipment Replacement Fund	3,097.89
 Pe10	
	-19.50
Carryover From Last Year	358.59
Fees	5,417.00
Related Use of Funds	-709.46

Total For Pe10	5,046.63
 Pe20	
	-163.80
Carryover From Last Year	0.64
Fees	1,904.00
Related Use of Funds	-1,492.63

Total For Pe20	248.21
 Pe30	
	-89.60
Carryover From Last Year	58.48
Fees	857.00
Related Use of Funds	-402.49

Total For Pe30	423.39
 Peer Mentorship	
	-600.00
Carryover From Last Year	57.97
Fees	912.00
Related Use of Funds	-141.29

Total For Peer Mentorship	228.68
 Personal Fitness 10/20	
Carryover From Last Year	124.30
Fees	3,140.00
Related Use of Funds	-1,326.42

Total For Personal Fitness 10/20	1,937.88
 Personal Fitness 30	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Carryover From Last Year	130.49
Fees	1,058.00
Related Use of Funds	-709.75

Total For Personal Fitness 30	478.74

Personal Fitness 9

Carryover From Last Year	73.97
Fees	1,590.00
Related Use of Funds	-665.71

Total For Personal Fitness 9	998.26

Photography 9/Digital Photography

Carryover From Last Year	200.84
Fees	1,590.00
Related Use of Funds	-1,170.54

Total For Photography 9/Digital Photography	620.30

Religion

	-254.48
Carryover From Last Year	386.86
Fees	3,850.00
Related Use of Funds	-1,226.93

Total For Religion	2,755.45

Ski Trip

Carryover From Last Year	2,777.64
Fees	18,940.00
Related Use of Funds	-15,259.79

Total For Ski Trip	6,457.85

Sr. Basketball Tourn

Carryover From Last Year	2,049.23
Other Sales	4,900.00
Related Use of Funds	-4,945.66

Total For Sr. Basketball Tourn	2,003.57

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94
Other Sales	4,550.00

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
Related Use of Funds	-2,165.17

Total For Sr. Volleyball Tourn	5,553.77

Student Activity Fee

	-11.80
Carryover From Last Year	103.39
Fees	2,609.88
Related Use of Funds	-1,472.52

Total For Student Activity Fee	1,228.95

Student Leadership Fee

	-113.50
Carryover From Last Year	2,253.46
Fees	15,480.12
Fundraising	3,200.25
Gifts and Donations	800.00
Related Use of Funds	-17,246.77

Total For Student Leadership Fee	4,373.56

Student Locker Fee

Carryover From Last Year	10,065.08
Fees	192.40
Related Use of Funds	-51.70

Total For Student Locker Fee	10,205.78

Student Parking Pass

Fees	250.00
Related Use of Funds	-245.00

Total For Student Parking Pass	5.00

Student Registration Guide

Carryover From Last Year	223.74
Fees	28.56

Total For Student Registration Guide	252.30

Team Sports - Boys Rugby

Carryover From Last Year	0.96
Related Use of Funds	-550.00

Total For Team Sports - Boys Rugby	-549.04

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

Balance**Team Sports - Curling**

Carryover From Last Year	133.12
Fees	700.00
Related Use of Funds	-610.70

Total For Team Sports - Curling	222.42

Team Sports - Golf

Fees	910.00
Related Use of Funds	-444.54

Total For Team Sports - Golf	465.46

Team Sports - Jr. Badminton

Carryover From Last Year	300.00
Related Use of Funds	-430.00

Total For Team Sports - Jr. Badminton	-130.00

Team Sports - Jr. Boys Basketb

	-329.80
Carryover From Last Year	300.00
Fees	3,535.00
Related Use of Funds	-1,796.86

Total For Team Sports - Jr. Boys Basketb	1,708.34

Team Sports - Jr. Boys Volleyb

	-498.65
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-1,973.96

Total For Team Sports - Jr. Boys Volleyb	761.35

Team Sports - Jr. Girls Basket

	-311.40
Carryover From Last Year	103.32
Fees	2,845.00
Related Use of Funds	-1,867.16

Total For Team Sports - Jr. Girls Basket	769.76

Team Sports - Jr. Girls Volley

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - March 31, 2018

ST. JOHN PAUL II

	<u>Balance</u>
	-473.65
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-2,085.35

Total For Team Sports - Jr. Girls Volley	467.20

Team Sports - Sr. Badminton

	-154.30
Carryover From Last Year	300.00
Fees	1,600.00
Related Use of Funds	-450.00

Total For Team Sports - Sr. Badminton	1,295.70

Team Sports - Sr. Boys Basketb

	-722.90
Carryover From Last Year	299.70
Fees	6,160.00
Related Use of Funds	-3,681.93

Total For Team Sports - Sr. Boys Basketb	2,054.87

Team Sports - Sr. Boys Volleyb

	-874.15
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-4,258.55

Total For Team Sports - Sr. Boys Volleyb	672.30

Team Sports - Sr. Girls Basket

	-791.05
Fees	5,910.00
Related Use of Funds	-3,876.27

Total For Team Sports - Sr. Girls Basket	1,242.68

Team Sports - Sr. Girls Volley

	-811.05
Carryover From Last Year	300.00
Fees	5,215.00
Related Use of Funds	-3,871.20

Total For Team Sports - Sr. Girls Volley	832.75

Team Sports Fundraising

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2017 - March 31, 2018

ST. JOHN PAUL IIBalance

Carryover From Last Year	11,143.03
Related Use of Funds	-542.70

Total For Team Sports Fundraising	10,600.33

Track & Field

Carryover From Last Year	-16.39
Fees	22.00

Total For Track & Field	5.61

Uniform Replacement Fund

	2,325.00
Carryover From Last Year	9,011.54

Total For Uniform Replacement Fund	11,336.54

Wellness 9

Carryover From Last Year	35.20
Related Use of Funds	-13.50

Total For Wellness 9	21.70

Yearbook

Carryover From Last Year	558.21
Fees	3,280.00
Related Use of Funds	-2,203.76

Total For Yearbook	1,634.45

Total For ST. JOHN PAUL II	155,304.91