

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2017 - January 31, 2018****ST. JOHN PAUL II**Balance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	270.89
Fees	4,914.23
Related Use of Funds	-2,380.53

Total For Art 10/20/30	2,804.59

Art 9

Carryover From Last Year	853.45
Fees	1,695.44
Related Use of Funds	-691.82

Total For Art 9	1,857.07

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-294.14

Total For Awards - Evonik	843.63

Awards - K Of C

Carryover From Last Year	2,180.17
Related Use of Funds	-1,258.13

Total For Awards - K Of C	922.04

Awards - Kosztinka

Carryover From Last Year	150.28
Related Use of Funds	-35.04

Total For Awards - Kosztinka	115.24

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-193.37

Total For Awards - Ladies Aux Rcl #27	338.89

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Balance**Awards - Langdeau (French)**

Carryover From Last Year	97.17
Related Use of Funds	-38.40

Total For Awards - Langdeau (French)	58.77

Awards - Other

Carryover From Last Year	79.67
Gifts and Donations	1,247.18
Related Use of Funds	-1,442.16

Total For Awards - Other	-115.31

Awards - Tracy Melnyk

Carryover From Last Year	737.37
Related Use of Funds	-65.84

Total For Awards - Tracy Melnyk	671.53

Cafeteria

Carryover From Last Year	4,999.22
Other Sales	239.15
Related Use of Funds	-251.46

Total For Cafeteria	4,986.91

Career Corner

Carryover From Last Year	72.24

Total For Career Corner	72.24

Cash Machine

	-305.77
Carryover From Last Year	305.77

Total For Cash Machine	0.00

Choral 9

Carryover From Last Year	257.42
Fees	337.50

Total For Choral 9	594.92

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ST. JOHN PAUL IIBalance**Comm Tech 10/20/30**

Carryover From Last Year	56.66
Fees	451.67
Related Use of Funds	-234.05

Total For Comm Tech 10/20/30	274.28

Comm Tech 9

Carryover From Last Year	95.27
Fees	399.96
Related Use of Funds	-222.06

Total For Comm Tech 9	273.17

Construction 10/20/30

Fees	4,400.13
Related Use of Funds	-4,037.28

Total For Construction 10/20/30	362.85

Construction 9

Fees	3,259.00
Related Use of Funds	-3,621.45

Total For Construction 9	-362.45

Cross Country

Carryover From Last Year	83.05
Fees	120.00
Related Use of Funds	-9.65

Total For Cross Country	193.40

Cts Equipment

Carryover From Last Year	2,196.60
Other Sales	150.00
Related Use of Funds	-573.33

Total For Cts Equipment	1,773.27

Distance Learning

	-1,000.00
Carryover From Last Year	3,620.29
Fees	3,466.00
Related Use of Funds	-2,826.51

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	<u>Balance</u>

Total For Distance Learning	3,259.78

Drama 9/10/20/30

	-75.28
Carryover From Last Year	1,067.94
Fees	2,389.00
Fundraising	1,470.00
Other Sales	2,714.25
Related Use of Funds	-5,071.42

Total For Drama 9/10/20/30	2,494.49

Early Bird Phys Ed 10.20.30

Carryover From Last Year	598.25
Fees	1,390.00

Total For Early Bird Phys Ed 10.20.30	1,988.25

Environmental Club

	-0.02
Carryover From Last Year	563.92
Related Use of Funds	-563.90

Total For Environmental Club	0.00

Faith Group

Carryover From Last Year	2,492.13
Related Use of Funds	-1,115.34

Total For Faith Group	1,376.79

Fashion 9/10

Fees	720.00
Related Use of Funds	-369.67

Total For Fashion 9/10	350.33

Field Trip - Petro Challenge

	-50.00
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	0.00

Field Trip - Riverwatch

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	<u>Balance</u>
	-72.70
Carryover From Last Year	39.39
Fees	160.00
Related Use of Funds	-25.40

Total For Field Trip - Riverwatch	101.29

Fine Arts

Carryover From Last Year	2,275.26
Other Sales	222.05

Total For Fine Arts	2,497.31

Fitness Centre User Fee

Carryover From Last Year	8,672.01
Fees	1,795.00
Related Use of Funds	-18.78

Total For Fitness Centre User Fee	10,448.23

Foods 10/20/30

Carryover From Last Year	120.83
Fees	10,808.00
Related Use of Funds	-6,038.74

Total For Foods 10/20/30	4,890.09

Foods 9

Carryover From Last Year	139.21
Fees	4,362.50
Related Use of Funds	-2,683.16

Total For Foods 9	1,818.55

French 9/10/20/30

Carryover From Last Year	94.28
Fees	5.00

Total For French 9/10/20/30	99.28

General

	-634.63
Carryover From Last Year	-1,436.97
Fees	3,642.20
Fundraising	516.50
Gifts and Donations	492.55

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	<u>Balance</u>
Other Sales	1,754.95
Related Use of Funds	-4,446.29

Total For General	-111.69

Graduation Fee

Carryover From Last Year	3,111.41
Fees	13,014.41
Related Use of Funds	-468.08

Total For Graduation Fee	15,657.74

Graduation Legacy

Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

Guitar/General Music

Carryover From Last Year	234.92

Total For Guitar/General Music	234.92

High School Equipment

Carryover From Last Year	3,196.85

Total For High School Equipment	3,196.85

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-178.51

Total For Library Research Technology	612.92

Lost Textbooks

Carryover From Last Year	628.99
Fees	906.69

Total For Lost Textbooks	1,535.68

Musical Theatre 9

Carryover From Last Year	230.00
Fees	337.50

Total For Musical Theatre 9	567.50

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	<u>Balance</u>
Outdoor Ed	
Carryover From Last Year	485.27
Fees	2,450.00

Total For Outdoor Ed	2,935.27
Outdoor Living !0	
Carryover From Last Year	18.31
Fees	1,950.00

Total For Outdoor Living !0	1,968.31
Parent Council	
Carryover From Last Year	1,290.87
Related Use of Funds	-147.60

Total For Parent Council	1,143.27
Patriot Bus	
	3,805.27
Carryover From Last Year	8,846.22
Other Sales	835.73
Related Use of Funds	-5,401.75

Total For Patriot Bus	8,085.47
Pe 9	
	-13.70
Carryover From Last Year	523.05
Fees	1,670.00
Related Use of Funds	-323.09

Total For Pe 9	1,856.26
Pe Equipment Replacement Fund	
Carryover From Last Year	3,657.06
Related Use of Funds	-559.17

Total For Pe Equipment Replacement Fund	3,097.89
Pe10	
	-19.50
Carryover From Last Year	358.59
Fees	5,192.00
Related Use of Funds	-509.46

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	<u>Balance</u> -----
Total For Pe10	5,021.63
Pe20	
	-163.80
Carryover From Last Year	0.64
Fees	1,675.00
Related Use of Funds	-1,417.23

Total For Pe20	94.61
Pe30	
	-89.60
Carryover From Last Year	58.48
Fees	857.00
Related Use of Funds	-585.37

Total For Pe30	240.51
Peer Mentorship	
	-300.00
Carryover From Last Year	57.97
Fees	872.00
Related Use of Funds	-94.74

Total For Peer Mentorship	535.23
Personal Fitness 10/20	
	124.30
Carryover From Last Year	2,943.00
Fees	-617.04
Related Use of Funds	-----
Total For Personal Fitness 10/20	2,450.26
Personal Fitness 30	
	130.49
Carryover From Last Year	980.00
Fees	-339.26
Related Use of Funds	-----
Total For Personal Fitness 30	771.23
Personal Fitness 9	
	73.97
Carryover From Last Year	1,510.00
Fees	-290.81
Related Use of Funds	-----

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	<u>Balance</u>
Total For Personal Fitness 9	1,293.16

Photography 9/Digital Photography

Carryover From Last Year	200.84
Fees	1,560.00
Related Use of Funds	-1,170.54

Total For Photography 9/Digital Photography	590.30

Religion

	-254.48
Carryover From Last Year	386.86
Fees	3,450.00
Related Use of Funds	-1,115.18

Total For Religion	2,467.20

Ski Trip

Carryover From Last Year	2,777.64
Fees	18,940.00
Related Use of Funds	-2,100.00

Total For Ski Trip	19,617.64

Sr. Basketball Tourn

Carryover From Last Year	2,049.23
Other Sales	4,900.00
Related Use of Funds	-1,086.27

Total For Sr. Basketball Tourn	5,862.96

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94
Other Sales	4,550.00
Related Use of Funds	-2,165.17

Total For Sr. Volleyball Tourn	5,553.77

Student Activity Fee

	-11.80
Carryover From Last Year	103.39
Fees	2,504.18
Related Use of Funds	-1,472.52

Total For Student Activity Fee	1,123.25

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ST. JOHN PAUL IIBalance**Student Leadership Fee**

	-113.50
Carryover From Last Year	2,253.46
Fees	14,958.32
Fundraising	3,200.25
Gifts and Donations	800.00
Related Use of Funds	-16,877.97

Total For Student Leadership Fee	4,220.56

Student Locker Fee

Carryover From Last Year	10,065.08
Fees	177.16
Related Use of Funds	-51.70

Total For Student Locker Fee	10,190.54

Student Parking Pass

Fees	245.00
Related Use of Funds	-245.00

Total For Student Parking Pass	0.00

Student Registration Guide

Carryover From Last Year	223.74
Fees	38.08

Total For Student Registration Guide	261.82

Team Sports - Boys Rugby

Carryover From Last Year	0.96
Related Use of Funds	-550.00

Total For Team Sports - Boys Rugby	-549.04

Team Sports - Curling

Carryover From Last Year	133.12
Fees	700.00
Related Use of Funds	-196.00

Total For Team Sports - Curling	637.12

Team Sports - Golf

Fees	910.00
Related Use of Funds	-444.54

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	<u>Balance</u>

Total For Team Sports - Golf	465.46
Team Sports - Jr. Badminton	
Carryover From Last Year	300.00
Related Use of Funds	-250.00

Total For Team Sports - Jr. Badminton	50.00
Team Sports - Jr. Boys Basketb	
	-326.85
Carryover From Last Year	300.00
Fees	3,535.00
Related Use of Funds	-885.00

Total For Team Sports - Jr. Boys Basketb	2,623.15
Team Sports - Jr. Boys Volleyb	
	-498.65
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-1,973.96

Total For Team Sports - Jr. Boys Volleyb	761.35
Team Sports - Jr. Girls Basket	
	-276.85
Carryover From Last Year	103.32
Fees	2,845.00
Related Use of Funds	-960.76

Total For Team Sports - Jr. Girls Basket	1,710.71
Team Sports - Jr. Girls Volley	
	-473.65
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-2,085.35

Total For Team Sports - Jr. Girls Volley	467.20
Team Sports - Sr. Badminton	
Carryover From Last Year	300.00
Related Use of Funds	-450.00

Total For Team Sports - Sr. Badminton	-150.00

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	-422.25
Carryover From Last Year	299.70
Fees	6,017.00
Related Use of Funds	-3,014.63

Total For Team Sports - Sr. Boys Basketb	2,879.82

Team Sports - Sr. Boys Volleyb

	-874.15
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-4,258.55

Total For Team Sports - Sr. Boys Volleyb	672.30

Team Sports - Sr. Girls Basket

	-334.65
Fees	5,910.00
Related Use of Funds	-2,930.36

Total For Team Sports - Sr. Girls Basket	2,644.99

Team Sports - Sr. Girls Volley

	-811.05
Carryover From Last Year	300.00
Fees	5,215.00
Related Use of Funds	-3,871.20

Total For Team Sports - Sr. Girls Volley	832.75

Team Sports Fundraising

Carryover From Last Year	11,143.03
Related Use of Funds	-542.70

Total For Team Sports Fundraising	10,600.33

Track & Field

Carryover From Last Year	-16.39
Fees	22.00

Total For Track & Field	5.61

Uniform Replacement Fund

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	<u>Balance</u>
	2,325.00
Carryover From Last Year	9,011.54
Fees	20.00

Total For Uniform Replacement Fund	11,356.54

Wellness 9

Carryover From Last Year	35.20
Related Use of Funds	-13.50

Total For Wellness 9	21.70

Yearbook

Carryover From Last Year	558.21
Fees	3,000.00
Related Use of Funds	-51.77

Total For Yearbook	3,506.44

Total For ST. JOHN PAUL II	187,886.34