

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - December 31, 2017

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	270.89
Fees	4,666.60
Related Use of Funds	-2,033.13

Total For Art 10/20/30	2,904.36

Art 9

Carryover From Last Year	853.45
Fees	1,619.24
Related Use of Funds	-632.30

Total For Art 9	1,840.39

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-294.14

Total For Awards - Evonik	843.63

Awards - K Of C

Carryover From Last Year	2,180.17
Related Use of Funds	-1,258.13

Total For Awards - K Of C	922.04

Awards - Kosztinka

Carryover From Last Year	150.28
Related Use of Funds	-35.04

Total For Awards - Kosztinka	115.24

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-193.37

Total For Awards - Ladies Aux Rcl #27	338.89

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ST. JOHN PAUL IIBalance**Awards - Langdeau (French)**

Carryover From Last Year	97.17
Related Use of Funds	-38.40

Total For Awards - Langdeau (French)	58.77

Awards - Other

Carryover From Last Year	79.67
Gifts and Donations	1,219.29
Related Use of Funds	-942.16

Total For Awards - Other	356.80

Awards - Tracy Melnyk

Carryover From Last Year	737.37
Related Use of Funds	-65.84

Total For Awards - Tracy Melnyk	671.53

Cafeteria

Carryover From Last Year	4,999.22
Other Sales	239.15
Related Use of Funds	-251.46

Total For Cafeteria	4,986.91

Career Corner

Carryover From Last Year	72.24

Total For Career Corner	72.24

Cash Machine

Carryover From Last Year	305.77

Total For Cash Machine	305.77

Choral 9

Carryover From Last Year	257.42
Fees	313.50

Total For Choral 9	570.92

Comm Tech 10/20/30

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	<u>Balance</u>
Carryover From Last Year	56.66
Fees	451.67
Related Use of Funds	-91.20

Total For Comm Tech 10/20/30	417.13

Comm Tech 9

Carryover From Last Year	95.27
Fees	433.29

Total For Comm Tech 9	528.56

Construction 10/20/30

Fees	4,390.61
Related Use of Funds	-3,887.56

Total For Construction 10/20/30	503.05

Construction 9

Fees	3,281.23
Related Use of Funds	-3,621.45

Total For Construction 9	-340.22

Cross Country

Carryover From Last Year	83.05
Fees	120.00
Related Use of Funds	-9.65

Total For Cross Country	193.40

Cts Equipment

Carryover From Last Year	2,196.60
Other Sales	150.00
Related Use of Funds	-182.17

Total For Cts Equipment	2,164.43

Distance Learning

Carryover From Last Year	3,620.29
Fees	2,816.00
Related Use of Funds	-2,826.51

Total For Distance Learning	3,609.78

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	<u>Balance</u>
Drama 9/10/20/30	
	-75.30
Carryover From Last Year	1,067.94
Fees	2,329.00
Fundraising	1,470.00
Other Sales	2,443.51
Related Use of Funds	-3,647.17

Total For Drama 9/10/20/30	3,587.98

Early Bird Phys Ed 10.20.30

Carryover From Last Year	598.25
Fees	1,390.00

Total For Early Bird Phys Ed 10.20.30	1,988.25

Environmental Club

Carryover From Last Year	563.92
Related Use of Funds	-563.90

Total For Environmental Club	0.02

Faith Group

Carryover From Last Year	2,492.13
Related Use of Funds	-534.75

Total For Faith Group	1,957.38

Fashion 9/10

Fees	720.00
Related Use of Funds	-369.67

Total For Fashion 9/10	350.33

Field Trip - Petro Challenge

Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00

Field Trip - Riverwatch

	-72.70
Carryover From Last Year	39.39
Fees	160.00
Related Use of Funds	-25.40

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	<u>Balance</u>
Total For Field Trip - Riverwatch	101.29

Fine Arts

Carryover From Last Year	2,275.26

Total For Fine Arts	2,275.26

Fitness Centre User Fee

Carryover From Last Year	8,672.01
Fees	1,717.50
Related Use of Funds	-18.78

Total For Fitness Centre User Fee	10,370.73

Foods 10/20/30

Carryover From Last Year	120.83
Fees	10,710.00
Related Use of Funds	-4,562.65

Total For Foods 10/20/30	6,268.18

Foods 9

Carryover From Last Year	139.21
Fees	4,297.50
Related Use of Funds	-2,216.66

Total For Foods 9	2,220.05

French 9/10/20/30

Carryover From Last Year	94.28
Fees	5.00

Total For French 9/10/20/30	99.28

General

	-431.10
Carryover From Last Year	-1,436.97
Fees	3,655.83
Gifts and Donations	242.55
Other Sales	1,754.95
Related Use of Funds	-3,738.15

Total For General	47.11

Graduation Fee

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	<u>Balance</u>
Carryover From Last Year	3,111.41
Fees	12,454.41
Related Use of Funds	-468.08

Total For Graduation Fee	15,097.74

Graduation Legacy

Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

Guitar/General Music

Carryover From Last Year	234.92

Total For Guitar/General Music	234.92

High School Equipment

Carryover From Last Year	3,196.85

Total For High School Equipment	3,196.85

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-178.51

Total For Library Research Technology	612.92

Lost Textbooks

Carryover From Last Year	628.99
Fees	789.55

Total For Lost Textbooks	1,418.54

Musical Theatre 9

Carryover From Last Year	230.00
Fees	313.50

Total For Musical Theatre 9	543.50

Outdoor Ed

Carryover From Last Year	485.27
Fees	2,345.00

Total For Outdoor Ed	2,830.27

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	<u>Balance</u>
Outdoor Living !0	
Carryover From Last Year	18.31
Fees	2,605.00

Total For Outdoor Living !0	2,623.31
PE Equipment Replacement Fund	
Carryover From Last Year	3,657.06

Total For PE Equipment Replacement Fund	3,657.06
Parent Council	
Carryover From Last Year	1,290.87
Related Use of Funds	-147.60

Total For Parent Council	1,143.27
Patriot Bus	
Carryover From Last Year	3,288.20
Other Sales	8,846.22
Related Use of Funds	721.60
	-1,477.67

Total For Patriot Bus	11,378.35
Pe 9	
Carryover From Last Year	-9.90
Fees	523.05
Related Use of Funds	1,630.00
	-323.09

Total For Pe 9	1,820.06
Pe Equipment Replacement Fund	
Related Use of Funds	-353.05

Total For Pe Equipment Replacement Fund	-353.05
Pe10	
Carryover From Last Year	-9.60
Fees	358.59
Related Use of Funds	5,032.00
	-91.44

Total For Pe10	5,289.55

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	-16.20
Carryover From Last Year	0.64
Fees	2,445.00
Related Use of Funds	-1,290.23

Total For Pe20	1,139.21

Pe30

	-89.60
Carryover From Last Year	58.48
Fees	682.00
Related Use of Funds	-585.37

Total For Pe30	65.51

Peer Mentorship

	-300.00
Carryover From Last Year	57.97
Fees	832.00
Related Use of Funds	-94.74

Total For Peer Mentorship	495.23

Personal Fitness 10/20

Carryover From Last Year	124.30
Fees	3,186.00
Related Use of Funds	-617.04

Total For Personal Fitness 10/20	2,693.26

Personal Fitness 30

Carryover From Last Year	130.49
Fees	1,110.00
Related Use of Funds	-339.26

Total For Personal Fitness 30	901.23

Personal Fitness 9

Carryover From Last Year	73.97
Fees	1,470.00
Related Use of Funds	-290.81

Total For Personal Fitness 9	1,253.16

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	<u>Balance</u>
Photography 9/Digital Photography	
Carryover From Last Year	200.84
Fees	1,600.00
Related Use of Funds	-1,170.54

Total For Photography 9/Digital Photography	630.30

Religion

	-81.60
Carryover From Last Year	386.86
Fees	3,225.00
Related Use of Funds	-544.19

Total For Religion	2,986.07

Ski Trip

Carryover From Last Year	2,777.64
Fees	10,419.00
Related Use of Funds	-2,100.00

Total For Ski Trip	11,096.64

Sr. Basketball Tourn

Carryover From Last Year	2,049.23
Other Sales	3,850.00
Related Use of Funds	-778.65

Total For Sr. Basketball Tourn	5,120.58

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94
Other Sales	4,550.00
Related Use of Funds	-2,165.17

Total For Sr. Volleyball Tourn	5,553.77

Student Activity Fee

	-11.80
Carryover From Last Year	103.39
Fees	2,408.28
Related Use of Funds	-834.88

Total For Student Activity Fee	1,664.99

Student Leadership Fee

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	<u>Balance</u>
	-113.50
Carryover From Last Year	2,253.46
Fees	13,406.72
Fundraising	3,200.25
Gifts and Donations	800.00
Related Use of Funds	-12,246.12

Total For Student Leadership Fee	7,300.81

Student Locker Fee

Carryover From Last Year	10,065.08
Fees	177.16
Related Use of Funds	-51.70

Total For Student Locker Fee	10,190.54

Student Parking Pass

Fees	245.00
Related Use of Funds	-94.61

Total For Student Parking Pass	150.39

Student Registration Guide

Carryover From Last Year	223.74
Fees	28.56

Total For Student Registration Guide	252.30

Team Sports - Boys Rugby

Carryover From Last Year	0.96
Related Use of Funds	-550.00

Total For Team Sports - Boys Rugby	-549.04

Team Sports - Curling

Carryover From Last Year	133.12
Fees	700.00

Total For Team Sports - Curling	833.12

Team Sports - Discretionary Fu

Carryover From Last Year	11,143.03
Related Use of Funds	-529.50

Total For Team Sports - Discretionary Fu	10,613.53

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Team Sports - Golf	
Fees	910.00
Related Use of Funds	-444.54

Total For Team Sports - Golf	465.46
Team Sports - Jr. Badminton	
Carryover From Last Year	300.00
Related Use of Funds	-250.00

Total For Team Sports - Jr. Badminton	50.00
Team Sports - Jr. Boys Basketb	
	-26.85
Carryover From Last Year	300.00
Fees	3,535.00
Related Use of Funds	-885.00

Total For Team Sports - Jr. Boys Basketb	2,923.15
Team Sports - Jr. Boys Volleyb	
	-498.65
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-1,874.96

Total For Team Sports - Jr. Boys Volleyb	860.35
Team Sports - Jr. Girls Basket	
	-26.85
Carryover From Last Year	103.32
Fees	2,350.00
Related Use of Funds	-885.00

Total For Team Sports - Jr. Girls Basket	1,541.47
Team Sports - Jr. Girls Volley	
	-473.65
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-1,895.25

Total For Team Sports - Jr. Girls Volley	657.30
Team Sports - Sr. Badminton	

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Carryover From Last Year	300.00
Related Use of Funds	-450.00

Total For Team Sports - Sr. Badminton	-150.00

Team Sports - Sr. Boys Basketb

	-122.25
Carryover From Last Year	299.70
Fees	4,397.00
Related Use of Funds	-1,886.35

Total For Team Sports - Sr. Boys Basketb	2,688.10

Team Sports - Sr. Boys Volleyb

	-874.15
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-3,853.15

Total For Team Sports - Sr. Boys Volleyb	1,077.70

Team Sports - Sr. Girls Basket

	-34.65
Fees	4,125.00
Related Use of Funds	-1,261.34

Total For Team Sports - Sr. Girls Basket	2,829.01

Team Sports - Sr. Girls Volley

	-811.05
Carryover From Last Year	300.00
Fees	5,215.00
Related Use of Funds	-3,508.71

Total For Team Sports - Sr. Girls Volley	1,195.24

Track & Field

Carryover From Last Year	-16.39
Fees	22.00

Total For Track & Field	5.61

Uniform Replacement Fund

	1,175.00
Carryover From Last Year	9,011.54

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	<u>Balance</u>
Total For Uniform Replacement Fund	10,186.54

Wellness 9

Carryover From Last Year	35.20

Total For Wellness 9	35.20

Yearbook

Carryover From Last Year	558.21
Fees	2,720.00
Related Use of Funds	-51.77

Total For Yearbook	3,226.44

Total For ST. JOHN PAUL II	193,141.36