

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - October 31, 2017

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	270.89
Fees	3,571.38
Related Use of Funds	-1,699.57

Total For Art 10/20/30	2,142.70

Art 9

Carryover From Last Year	853.45
Fees	1,238.24
Related Use of Funds	-544.84

Total For Art 9	1,546.85

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00
Related Use of Funds	-250.00

Total For Awards - Evonik	887.77

Awards - K Of C

Carryover From Last Year	2,180.17
Related Use of Funds	-1,250.00

Total For Awards - K Of C	930.17

Awards - Kosztinka

Carryover From Last Year	150.28

Total For Awards - Kosztinka	150.28

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26
Gifts and Donations	300.00
Related Use of Funds	-150.00

Total For Awards - Ladies Aux Rcl #27	382.26

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Balance**Awards - Langdeau (French)**

Carryover From Last Year	97.17

Total For Awards - Langdeau (French)	97.17

Awards - Other

Carryover From Last Year	79.67
Gifts and Donations	100.00
Related Use of Funds	-100.00

Total For Awards - Other	79.67

Awards - Tracy Melnyk

Carryover From Last Year	737.37

Total For Awards - Tracy Melnyk	737.37

Cafeteria

Carryover From Last Year	4,999.22
Other Sales	57.45
Related Use of Funds	-251.46

Total For Cafeteria	4,805.21

Career Corner

Carryover From Last Year	72.24

Total For Career Corner	72.24

Cash Machine

Carryover From Last Year	305.77
Related Use of Funds	-15.70

Total For Cash Machine	290.07

Choral 9

Carryover From Last Year	257.42
Fees	225.00

Total For Choral 9	482.42

Comm Tech 10/20/30

Carryover From Last Year	56.66
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	<u>Balance</u>
Fees	532.84

Total For Comm Tech 10/20/30	589.50

Comm Tech 9

Carryover From Last Year	95.27
Fees	299.97

Total For Comm Tech 9	395.24

Construction 10/20/30

Fees	2,961.99
Related Use of Funds	-942.30

Total For Construction 10/20/30	2,019.69

Construction 9

Fees	2,724.04
Related Use of Funds	-719.58

Total For Construction 9	2,004.46

Cross Country

Carryover From Last Year	83.05

Total For Cross Country	83.05

Cts Equipment

Carryover From Last Year	2,196.60
Related Use of Funds	-182.17

Total For Cts Equipment	2,014.43

Distance Learning

Carryover From Last Year	3,620.29
Fees	2,349.00
Related Use of Funds	-1,570.51

Total For Distance Learning	4,398.78

Drama 9/10/20/30

Carryover From Last Year	1,067.94
Fees	1,820.00
Other Sales	412.51
Related Use of Funds	-1,839.27

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	<u>Balance</u>

Total For Drama 9/10/20/30	1,461.18
Early Bird Phys Ed 10.20.30	
Carryover From Last Year	598.25
Fees	1,038.00

Total For Early Bird Phys Ed 10.20.30	1,636.25
Environmental Club	
Carryover From Last Year	563.92
Related Use of Funds	-563.29

Total For Environmental Club	0.63
Faith Group	
Carryover From Last Year	2,492.13
Related Use of Funds	-521.55

Total For Faith Group	1,970.58
Fashion 9/10	
Fees	585.00
Related Use of Funds	-214.79

Total For Fashion 9/10	370.21
Field Trip - Petro Challenge	
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00
Field Trip - Riverwatch	
Carryover From Last Year	39.39
Fees	720.00
Related Use of Funds	-25.40

Total For Field Trip - Riverwatch	733.99
Fine Arts	
Carryover From Last Year	2,275.26

Total For Fine Arts	2,275.26

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	<u>Balance</u>
Fitness Centre User Fee	
Carryover From Last Year	8,672.01
Fees	1,345.00

Total For Fitness Centre User Fee	10,017.01
Foods 10/20/30	
Carryover From Last Year	120.83
Fees	7,800.00
Related Use of Funds	-1,749.58

Total For Foods 10/20/30	6,171.25
Foods 9	
Carryover From Last Year	139.21
Fees	3,257.50
Related Use of Funds	-801.46

Total For Foods 9	2,595.25
French 9/10/20/30	
Carryover From Last Year	94.28
Fees	5.00

Total For French 9/10/20/30	99.28
General	
Carryover From Last Year	-1,436.97
Fees	1,516.00
Gifts and Donations	242.55
Other Sales	775.00
Related Use of Funds	-242.55

Total For General	854.03
Graduation Fee	
Carryover From Last Year	3,111.41
Fees	7,292.90

Total For Graduation Fee	10,404.31
Graduation Legacy	
Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

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ST. JOHN PAUL IIBalance**Guitar/General Music**

Carryover From Last Year	234.92

Total For Guitar/General Music	234.92

High School Equipment

Carryover From Last Year	3,196.85

Total For High School Equipment	3,196.85

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-178.51

Total For Library Research Technology	612.92

Lost Textbooks

Carryover From Last Year	628.99
Fees	784.79

Total For Lost Textbooks	1,413.78

Musical Theatre 9

Carryover From Last Year	230.00
Fees	225.00

Total For Musical Theatre 9	455.00

Outdoor Ed

Carryover From Last Year	485.27
Fees	2,045.00

Total For Outdoor Ed	2,530.27

Outdoor Living !0

Carryover From Last Year	18.31
Fees	1,900.00

Total For Outdoor Living !0	1,918.31

Parent Council

Carryover From Last Year	1,290.87
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	<u>Balance</u>
Related Use of Funds	-100.00

Total For Parent Council	1,190.87

Patriot Bus

Carryover From Last Year	8,846.22
Other Sales	311.60
Related Use of Funds	-1,002.82

Total For Patriot Bus	8,155.00

Pe 9

Carryover From Last Year	523.05
Fees	1,270.00

Total For Pe 9	1,793.05

Pe Equipment Replacement Fund

Carryover From Last Year	3,657.06
Related Use of Funds	-249.50

Total For Pe Equipment Replacement Fund	3,407.56

Pe10

Carryover From Last Year	358.59
Fees	3,825.00

Total For Pe10	4,183.59

Pe20

Carryover From Last Year	0.64
Fees	1,540.00
Related Use of Funds	-350.20

Total For Pe20	1,190.44

Pe30

Carryover From Last Year	58.48
Fees	462.00
Related Use of Funds	-293.62

Total For Pe30	226.86

Peer Mentorship

Carryover From Last Year	57.97
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	<u>Balance</u>
Fees	632.00

Total For Peer Mentorship	689.97

Personal Fitness 10/20

Carryover From Last Year	124.30
Fees	2,117.00
Related Use of Funds	-528.82

Total For Personal Fitness 10/20	1,712.48

Personal Fitness 30

Carryover From Last Year	130.49
Fees	845.00
Related Use of Funds	-339.26

Total For Personal Fitness 30	636.23

Personal Fitness 9

Carryover From Last Year	73.97
Fees	1,230.00
Related Use of Funds	-283.20

Total For Personal Fitness 9	1,020.77

Photography 9/Digital Photography

Carryover From Last Year	200.84
Fees	1,340.00
Related Use of Funds	-426.67

Total For Photography 9/Digital Photography	1,114.17

Religion

Carryover From Last Year	386.86
Fees	2,202.00

Total For Religion	2,588.86

Ski Trip

Carryover From Last Year	2,777.64
Related Use of Funds	-2,100.00

Total For Ski Trip	677.64

Sr. Basketball Tourn

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	<u>Balance</u>
Carryover From Last Year	2,049.23
Other Sales	1,050.00
Related Use of Funds	-158.00

Total For Sr. Basketball Tourn	2,941.23

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94
Other Sales	4,550.00
Related Use of Funds	-385.11

Total For Sr. Volleyball Tourn	7,333.83

Student Activity Fee

Carryover From Last Year	103.39
Fees	1,865.78
Related Use of Funds	-507.38

Total For Student Activity Fee	1,461.79

Student Leadership Fee

Carryover From Last Year	2,253.46
Fees	14,116.70
Fundraising	3,200.25
Gifts and Donations	500.00
Related Use of Funds	-7,671.76

Total For Student Leadership Fee	12,398.65

Student Locker Fee

Carryover From Last Year	10,065.08
Fees	139.06
Related Use of Funds	-51.70

Total For Student Locker Fee	10,152.44

Student Registration Guide

Carryover From Last Year	223.74
Fees	19.04

Total For Student Registration Guide	242.78

Team Sports - Boys Rugby

Carryover From Last Year	0.96
Related Use of Funds	-550.00

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	<u>Balance</u>
Total For Team Sports - Boys Rugby	-549.04
Team Sports - Curling	
Carryover From Last Year	133.12
Fees	350.00

Total For Team Sports - Curling	483.12
Team Sports - Discretionary Fu	
Carryover From Last Year	11,143.03
Related Use of Funds	-443.19

Total For Team Sports - Discretionary Fu	10,699.84
Team Sports - Golf	
Fees	910.00
Related Use of Funds	-62.54

Total For Team Sports - Golf	847.46
Team Sports - Jr. Badminton	
Carryover From Last Year	300.00
Related Use of Funds	-250.00

Total For Team Sports - Jr. Badminton	50.00
Team Sports - Jr. Boys Basketb	
Carryover From Last Year	300.00
Related Use of Funds	-570.00

Total For Team Sports - Jr. Boys Basketb	-270.00
Team Sports - Jr. Boys Volleyb	
Carryover From Last Year	233.96
Fees	3,000.00
Related Use of Funds	-865.00

Total For Team Sports - Jr. Boys Volleyb	2,368.96
Team Sports - Jr. Girls Basket	
Carryover From Last Year	103.32
Related Use of Funds	-570.00

Total For Team Sports - Jr. Girls Basket	-466.68

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	<u>Balance</u>
Team Sports - Jr. Girls Volley	
Carryover From Last Year	276.20
Fees	2,750.00
Related Use of Funds	-865.00

Total For Team Sports - Jr. Girls Volley	2,161.20
Team Sports - Sr. Badminton	
Carryover From Last Year	300.00
Related Use of Funds	-450.00

Total For Team Sports - Sr. Badminton	-150.00
Team Sports - Sr. Boys Basketb	
Carryover From Last Year	299.70
Related Use of Funds	-1,050.00

Total For Team Sports - Sr. Boys Basketb	-750.30
Team Sports - Sr. Boys Volleyb	
Carryover From Last Year	300.00
Fees	5,505.00
Related Use of Funds	-1,635.87

Total For Team Sports - Sr. Boys Volleyb	4,169.13
Team Sports - Sr. Girls Basket	
Related Use of Funds	-800.00

Total For Team Sports - Sr. Girls Basket	-800.00
Team Sports - Sr. Girls Volley	
Carryover From Last Year	300.00
Fees	5,160.00
Related Use of Funds	-1,420.44

Total For Team Sports - Sr. Girls Volley	4,039.56
Track & Field	
Carryover From Last Year	-16.39
Fees	22.00

Total For Track & Field	5.61

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	<u>Balance</u>
Uniform Replacement Fund	
Carryover From Last Year	9,011.54

Total For Uniform Replacement Fund	9,011.54
Wellness 9	
Carryover From Last Year	35.20

Total For Wellness 9	35.20
Yearbook	
Carryover From Last Year	558.21
Fees	2,040.00

Total For Yearbook	2,598.21

Total For ST. JOHN PAUL II	172,998.05