

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - September 30, 2017

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	270.89
Fees	2,104.72

Total For Art 10/20/30	2,375.61

Art 9

Carryover From Last Year	853.45
Fees	762.00

Total For Art 9	1,615.45

Awards - Evonik

Carryover From Last Year	887.77
Gifts and Donations	250.00

Total For Awards - Evonik	1,137.77

Awards - K Of C

Carryover From Last Year	2,180.17

Total For Awards - K Of C	2,180.17

Awards - Kosztinka

Carryover From Last Year	150.28

Total For Awards - Kosztinka	150.28

Awards - Ladies Aux Rcl #27

Carryover From Last Year	232.26

Total For Awards - Ladies Aux Rcl #27	232.26

Awards - Langdeau (French)

Carryover From Last Year	97.17

Total For Awards - Langdeau (French)	97.17

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ST. JOHN PAUL IIBalance**Awards - Other**

Carryover From Last Year	79.67

Total For Awards - Other	79.67

Awards - Tracy Melnyk

Carryover From Last Year	737.37

Total For Awards - Tracy Melnyk	737.37

Cafeteria

Carryover From Last Year	4,999.22

Total For Cafeteria	4,999.22

Career Corner

Carryover From Last Year	72.24

Total For Career Corner	72.24

Cash Machine

Carryover From Last Year	305.77

Total For Cash Machine	305.77

Choral 9

Carryover From Last Year	257.42
Fees	105.00

Total For Choral 9	362.42

Comm Tech 10/20/30

Carryover From Last Year	56.66
Fees	402.37

Total For Comm Tech 10/20/30	459.03

Comm Tech 9

Carryover From Last Year	95.27
Fees	166.65

Total For Comm Tech 9	261.92

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ST. JOHN PAUL IIBalance**Construction 10/20/30**

Fees	1,966.72

Total For Construction 10/20/30	1,966.72

Construction 9

Fees	1,733.48

Total For Construction 9	1,733.48

Cross Country

Carryover From Last Year	83.05

Total For Cross Country	83.05

Cts Equipment

Carryover From Last Year	2,196.60

Total For Cts Equipment	2,196.60

Distance Learning

Carryover From Last Year	3,620.29
Fees	1,857.00

Total For Distance Learning	5,477.29

Drama 9/10/20/30

Carryover From Last Year	1,067.94
Fees	1,085.00
Other Sales	412.51

Total For Drama 9/10/20/30	2,565.45

Early Bird Phys Ed 10.20.30

Carryover From Last Year	598.25
Fees	1,138.00

Total For Early Bird Phys Ed 10.20.30	1,736.25

Environmental Club

Carryover From Last Year	563.92
Related Use of Funds	-100.00

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Total For Environmental Club	463.92
 Faith Group	
Carryover From Last Year	2,492.13

Total For Faith Group	2,492.13
 Fashion 9/10	
Fees	330.00

Total For Fashion 9/10	330.00
 Field Trip - Petro Challenge	
Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00
 Field Trip - Riverwatch	
Carryover From Last Year	39.39

Total For Field Trip - Riverwatch	39.39
 Fine Arts	
Carryover From Last Year	2,275.26

Total For Fine Arts	2,275.26
 Fitness Centre User Fee	
Carryover From Last Year	8,672.01
Fees	925.00

Total For Fitness Centre User Fee	9,597.01
 Foods 10/20/30	
Carryover From Last Year	120.83
Fees	5,885.00
Related Use of Funds	-44.45

Total For Foods 10/20/30	5,961.38
 Foods 9	
Carryover From Last Year	139.21

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	<u>Balance</u>
Fees	2,145.00

Total For Foods 9	2,284.21

French 9/10/20/30

Carryover From Last Year	94.28
Fees	5.00

Total For French 9/10/20/30	99.28

General

Carryover From Last Year	-1,436.97
Gifts and Donations	242.55
Related Use of Funds	-415.27

Total For General	-1,609.69

Graduation Fee

Carryover From Last Year	3,111.41
Fees	5,083.37

Total For Graduation Fee	8,194.78

Graduation Legacy

Carryover From Last Year	2,927.57

Total For Graduation Legacy	2,927.57

Guitar/General Music

Carryover From Last Year	234.92

Total For Guitar/General Music	234.92

High School Equipment

Carryover From Last Year	3,196.85

Total For High School Equipment	3,196.85

Library Research Technology

Carryover From Last Year	791.43
Related Use of Funds	-33.40

Total For Library Research Technology	758.03

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	<u>Balance</u>
Lost Textbooks	
Carryover From Last Year	628.99
Fees	156.19

Total For Lost Textbooks	785.18
Musical Theatre 9	
Carryover From Last Year	230.00
Fees	105.00

Total For Musical Theatre 9	335.00
Outdoor Ed	
Carryover From Last Year	485.27
Fees	1,300.00

Total For Outdoor Ed	1,785.27
Outdoor Living !0	
Carryover From Last Year	18.31
Fees	1,200.00

Total For Outdoor Living !0	1,218.31
Parent Council	
Carryover From Last Year	1,290.87

Total For Parent Council	1,290.87
Patriot Bus	
Carryover From Last Year	8,846.22
Other Sales	311.60
Related Use of Funds	-782.60

Total For Patriot Bus	8,375.22
Pe 9	
Carryover From Last Year	523.05
Fees	780.00

Total For Pe 9	1,303.05
Pe Equipment Replacement Fund	

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	<u>Balance</u>
Carryover From Last Year	3,657.06

Total For Pe Equipment Replacement Fund	3,657.06

Pe10

Carryover From Last Year	358.59
Fees	2,325.00

Total For Pe10	2,683.59

Pe20

Carryover From Last Year	0.64
Fees	870.00

Total For Pe20	870.64

Pe30

Carryover From Last Year	58.48
Fees	330.00

Total For Pe30	388.48

Peer Mentorship

Carryover From Last Year	57.97
Fees	200.00

Total For Peer Mentorship	257.97

Personal Fitness 10/20

Carryover From Last Year	124.30
Fees	1,440.00

Total For Personal Fitness 10/20	1,564.30

Personal Fitness 30

Carryover From Last Year	130.49
Fees	585.00

Total For Personal Fitness 30	715.49

Personal Fitness 9

Carryover From Last Year	73.97
Fees	840.00

Total For Personal Fitness 9	913.97

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ST. JOHN PAUL IIBalance**Photography 9/Digital Photography**

Carryover From Last Year	200.84
Fees	870.00

Total For Photography 9/Digital Photography	1,070.84

Religion

Carryover From Last Year	386.86
Fees	1,760.00

Total For Religion	2,146.86

Ski Trip

Carryover From Last Year	2,777.64

Total For Ski Trip	2,777.64

Sr. Basketball Tourn

Carryover From Last Year	2,049.23

Total For Sr. Basketball Tourn	2,049.23

Sr. Volleyball Tourn

Carryover From Last Year	3,168.94

Total For Sr. Volleyball Tourn	3,168.94

Student Activity Fee

Carryover From Last Year	103.39
Fees	1,256.22
Related Use of Funds	-245.75

Total For Student Activity Fee	1,113.86

Student Leadership Fee

Carryover From Last Year	2,253.46
Fees	6,093.15

Total For Student Leadership Fee	8,346.61

Student Locker Fee

Carryover From Last Year	10,065.08
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	<u>Balance</u>
Fees	92.39

Total For Student Locker Fee	10,157.47

Student Registration Guide

Carryover From Last Year	223.74
Fees	9.52

Total For Student Registration Guide	233.26

Team Sports - Boys Rugby

Carryover From Last Year	0.96

Total For Team Sports - Boys Rugby	0.96

Team Sports - Curling

Carryover From Last Year	133.12

Total For Team Sports - Curling	133.12

Team Sports - Discretionary Fu

Carryover From Last Year	11,143.03

Total For Team Sports - Discretionary Fu	11,143.03

Team Sports - Golf

Fees	840.00
Related Use of Funds	-60.61

Total For Team Sports - Golf	779.39

Team Sports - Jr. Badminton

Carryover From Last Year	300.00

Total For Team Sports - Jr. Badminton	300.00

Team Sports - Jr. Boys Basketb

Carryover From Last Year	300.00

Total For Team Sports - Jr. Boys Basketb	300.00

Team Sports - Jr. Boys Volleyb

Carryover From Last Year	233.96
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	<u>Balance</u>
Fees	2,400.00

Total For Team Sports - Jr. Boys Volleyb	2,633.96
 Team Sports - Jr. Girls Basket	
Carryover From Last Year	103.32

Total For Team Sports - Jr. Girls Basket	103.32
 Team Sports - Jr. Girls Volley	
Carryover From Last Year	276.20
Fees	2,150.00

Total For Team Sports - Jr. Girls Volley	2,426.20
 Team Sports - Sr. Badminton	
Carryover From Last Year	300.00

Total For Team Sports - Sr. Badminton	300.00
 Team Sports - Sr. Boys Basketb	
Carryover From Last Year	299.70

Total For Team Sports - Sr. Boys Basketb	299.70
 Team Sports - Sr. Boys Volleyb	
Carryover From Last Year	300.00
Fees	4,510.00

Total For Team Sports - Sr. Boys Volleyb	4,810.00
 Team Sports - Sr. Girls Volley	
Carryover From Last Year	300.00
Fees	4,300.00

Total For Team Sports - Sr. Girls Volley	4,600.00
 Track & Field	
Carryover From Last Year	-16.39
Fees	22.00

Total For Track & Field	5.61

Uniform Replacement Fund

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	<u>Balance</u>
Carryover From Last Year	9,011.54

Total For Uniform Replacement Fund	9,011.54

Wellness 9

Carryover From Last Year	35.20

Total For Wellness 9	35.20

Yearbook

Carryover From Last Year	558.21
Fees	1,480.00

Total For Yearbook	2,038.21

Total For ST. JOHN PAUL II	164,607.43