

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - May 31, 2017**

**ST. JOHN PAUL II**Balance**Anaheim**

Carryover From Last Year	357.85
	-----
Total For Anaheim	357.85

**Art 10/20/30**

Carryover From Last Year	500.00
Fees	5,291.88
Related Use of Funds	-3,571.67
	-----
Total For Art 10/20/30	2,220.21

**Art 9**

Carryover From Last Year	500.00
Fees	1,595.42
Related Use of Funds	-798.67
	-----
Total For Art 9	1,296.75

**Awards - Evonik**

Carryover From Last Year	874.55
Gifts and Donations	250.00
Related Use of Funds	-236.78
	-----
Total For Awards - Evonik	887.77

**Awards - K Of C**

Carryover From Last Year	663.16
Gifts and Donations	2,773.11
Related Use of Funds	-1,256.10
	-----
Total For Awards - K Of C	2,180.17

**Awards - Kosztinka**

Carryover From Last Year	210.13
Related Use of Funds	-59.85
	-----
Total For Awards - Kosztinka	150.28

**Awards - Ladies Aux Rcl #27**

Carryover From Last Year	85.97
Gifts and Donations	500.00
Related Use of Funds	-353.71
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Total For Awards - Ladies Aux Rcl #27	232.26

**Awards - Langdeau (French)**

Carryover From Last Year	128.96
Related Use of Funds	-31.79
	-----
Total For Awards - Langdeau (French)	97.17

**Awards - Other**

Carryover From Last Year	19.79
Gifts and Donations	1,009.86
Related Use of Funds	-1,006.05
	-----
Total For Awards - Other	23.60

**Awards - Tracy Melnyk**

Carryover From Last Year	792.12
Related Use of Funds	-54.75
	-----
Total For Awards - Tracy Melnyk	737.37

**Cafeteria**

Carryover From Last Year	3,576.18
Other Sales	1,340.15
Related Use of Funds	-162.56
	-----
Total For Cafeteria	4,753.77

**Career Corner**

Carryover From Last Year	267.67
Related Use of Funds	-174.57
	-----
Total For Career Corner	93.10

**Cash Machine**

Carryover From Last Year	-709.43
Other Sales	174.80
Related Use of Funds	321.25
	-----
Total For Cash Machine	-213.38

**Choral 9**

Carryover From Last Year	90.00
Fees	262.50
Related Use of Funds	-77.20

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	<u>Balance</u>
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Total For Choral 9	275.30
 <b>Comm Tech 10/20/30</b>	
Carryover From Last Year	118.19
Fees	737.09
Related Use of Funds	-381.95
	-----
Total For Comm Tech 10/20/30	473.33
 <b>Comm Tech 9</b>	
Carryover From Last Year	111.90
Fees	933.24
Related Use of Funds	-187.88
	-----
Total For Comm Tech 9	857.26
 <b>Construction 10/20/30</b>	
Carryover From Last Year	12.22
Fees	3,954.41
Related Use of Funds	-4,540.78
	-----
Total For Construction 10/20/30	-574.15
 <b>Construction 9</b>	
Carryover From Last Year	19.72
Fees	2,724.04
Related Use of Funds	-3,726.31
	-----
Total For Construction 9	-982.55
 <b>Cross Country</b>	
Fees	120.00
Related Use of Funds	-36.95
	-----
Total For Cross Country	83.05
 <b>Cts Equipment Replacement</b>	
Carryover From Last Year	6,100.00
Other Sales	2,790.00
Related Use of Funds	-4,216.46
	-----
Total For Cts Equipment Replacement	4,673.54
 <b>Distance Learning</b>	

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	<u>Balance</u>
Carryover From Last Year	3,536.61
Fees	7,114.00
Related Use of Funds	-5,795.32
	-----
Total For Distance Learning	4,855.29

**District Material Fees**

Fees	522.25
	-----
Total For District Material Fees	522.25

**Drama 9/10/20/30**

Carryover From Last Year	2,527.62
Fees	1,730.00
Other Sales	46.20
Related Use of Funds	-575.86
	-----
Total For Drama 9/10/20/30	3,727.96

**Drama Play**

Carryover From Last Year	1,885.45
Fees	1,525.00
Fundraising	3,295.00
Other Sales	2,962.35
Related Use of Funds	-7,233.83
	-----
Total For Drama Play	2,433.97

**Early Bird Phys Ed 10.20.30**

Carryover From Last Year	330.53
Fees	1,700.00
	-----
Total For Early Bird Phys Ed 10.20.30	2,030.53

**Environmental Club**

Carryover From Last Year	290.24
Other Sales	535.65
Related Use of Funds	-342.47
	-----
Total For Environmental Club	483.42

**Faith Group**

Carryover From Last Year	1,042.06
Related Use of Funds	-38.09
	-----
Total For Faith Group	1,003.97

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**ST. JOHN PAUL II**Balance**Fashion 9/10**

Fees	508.00
Related Use of Funds	-635.66
	-----
Total For Fashion 9/10	-127.66

**Field Trip - Petro Challenge**

Carryover From Last Year	50.00
	-----
Total For Field Trip - Petro Challenge	50.00

**Field Trip - Riverwatch**

Carryover From Last Year	151.95
Fees	440.00
Related Use of Funds	-552.56
	-----
Total For Field Trip - Riverwatch	39.39

**Fitness Centre User Fee**

Carryover From Last Year	10,029.91
Fees	1,844.75
Related Use of Funds	-3,234.15
	-----
Total For Fitness Centre User Fee	8,640.51

**Foods 10/20/30**

Carryover From Last Year	137.20
Fees	11,982.00
Related Use of Funds	-11,554.11
	-----
Total For Foods 10/20/30	565.09

**Foods 9**

Carryover From Last Year	178.24
Fees	4,381.00
Related Use of Funds	-3,998.62
	-----
Total For Foods 9	560.62

**French 9/10/20/30**

Carryover From Last Year	57.97
Fees	435.00
Related Use of Funds	-309.25
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	<u>Balance</u>
Total For French 9/10/20/30	183.72

**General**

Carryover From Last Year	160.84
Fees	-312.41
Gifts and Donations	764.35
Other Sales	759.01
Related Use of Funds	-2,099.39
	-----
Total For General	-727.60

**Graduation Fee**

Carryover From Last Year	807.61
Fees	61,019.80
Related Use of Funds	-49,711.49
	-----
Total For Graduation Fee	12,115.92

**Graduation Legacy**

Carryover From Last Year	9,227.57
	-----
Total For Graduation Legacy	9,227.57

**Guitar/General Music**

Carryover From Last Year	189.86
Fees	150.00
Related Use of Funds	-104.94
	-----
Total For Guitar/General Music	234.92

**Jp li Equipment Replacement**

Carryover From Last Year	6,870.30
Related Use of Funds	-3,673.45
	-----
Total For Jp li Equipment Replacement	3,196.85

**Library Research Technology**

Carryover From Last Year	837.17
Fees	30.00
Related Use of Funds	-80.74
	-----
Total For Library Research Technology	786.43

**Lost Textbooks**

Carryover From Last Year	868.50
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	<u>Balance</u>
Fees	735.53
Related Use of Funds	-105.00
	-----
Total For Lost Textbooks	1,499.03

**Math 10/20/30**

Carryover From Last Year	19.05
Fees	76.20
	-----
Total For Math 10/20/30	95.25

**Musical Theatre 9**

Fees	262.50
Related Use of Funds	-45.00
	-----
Total For Musical Theatre 9	217.50

**Outdoor Ed**

Carryover From Last Year	1,716.03
Fees	3,747.00
Related Use of Funds	-4,434.70
	-----
Total For Outdoor Ed	1,028.33

**Outdoor Living !0**

Carryover From Last Year	-58.00
Fees	795.00
Related Use of Funds	-798.69
	-----
Total For Outdoor Living !0	-61.69

**Parent Council**

Carryover From Last Year	1,436.91
Related Use of Funds	-146.04
	-----
Total For Parent Council	1,290.87

**Patriot Bus**

Carryover From Last Year	-1,327.54
Other Sales	3,002.37
Related Use of Funds	-2,750.29
	-----
Total For Patriot Bus	-1,075.46

**Pe 9**

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	<u>Balance</u>
Carryover From Last Year	100.00
Fees	1,728.00
Related Use of Funds	-233.53
	-----
Total For Pe 9	1,594.47

**Pe Camping Trip**

Carryover From Last Year	0.51
Fees	9,450.00
Related Use of Funds	-7,729.64
	-----
Total For Pe Camping Trip	1,720.87

**Pe Equipment Replacement Fund**

Carryover From Last Year	3,011.34
Related Use of Funds	-854.28
	-----
Total For Pe Equipment Replacement Fund	2,157.06

**Pe10**

Carryover From Last Year	1,156.83
Fees	6,332.50
Related Use of Funds	-2,547.21
	-----
Total For Pe10	4,942.12

**Pe20**

Carryover From Last Year	100.00
Fees	1,780.00
Related Use of Funds	-716.54
	-----
Total For Pe20	1,163.46

**Pe30**

Carryover From Last Year	124.89
Fees	380.00
Related Use of Funds	-211.32
	-----
Total For Pe30	293.57

**Peer Mentorship**

Carryover From Last Year	-11.53
Fees	897.00
Related Use of Funds	-364.65
	-----
Total For Peer Mentorship	520.82



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**ST. JOHN PAUL II**Balance**Personal Fitness 10/20**

Carryover From Last Year	56.30
Fees	3,490.00
Related Use of Funds	-2,876.67
	-----
Total For Personal Fitness 10/20	669.63

**Personal Fitness 30**

Carryover From Last Year	62.95
Fees	600.00
Related Use of Funds	-60.88
	-----
Total For Personal Fitness 30	602.07

**Photography 9/Digital Photography**

Carryover From Last Year	1,114.35
Fees	1,195.00
Related Use of Funds	-246.81
	-----
Total For Photography 9/Digital Photography	2,062.54

**Rec Leadership**

Carryover From Last Year	170.77
Fees	402.00
Related Use of Funds	-42.51
	-----
Total For Rec Leadership	530.26

**Religion**

Carryover From Last Year	1,538.85
Fees	3,855.00
Related Use of Funds	-2,069.36
	-----
Total For Religion	3,324.49

**Ski Trip**

Carryover From Last Year	34.45
Fees	19,692.00
Related Use of Funds	-15,532.44
	-----
Total For Ski Trip	4,194.01

**Sr. Basketball Tourn**

Carryover From Last Year	1,450.77
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	<u>Balance</u>
Other Sales	4,900.00
Related Use of Funds	-4,301.54
	-----
Total For Sr. Basketball Tourn	2,049.23

**Sr. Volleyball Tourn**

Carryover From Last Year	3,054.43
Other Sales	4,525.00
Related Use of Funds	-4,085.49
	-----
Total For Sr. Volleyball Tourn	3,493.94

**Student Activity Fee**

Carryover From Last Year	9.46
Fees	2,557.84
Related Use of Funds	-2,555.31
	-----
Total For Student Activity Fee	11.99

**Student Leadership Fee**

Carryover From Last Year	728.62
Fees	17,725.03
Gifts and Donations	656.35
Other Sales	3,384.59
Related Use of Funds	-18,779.66
	-----
Total For Student Leadership Fee	3,714.93

**Student Locker Fee**

Carryover From Last Year	7,715.19
Fees	2,417.72
Related Use of Funds	-109.25
	-----
Total For Student Locker Fee	10,023.66

**Student Registration Guide**

Carryover From Last Year	252.25
Fees	3,431.03
Related Use of Funds	-3,500.00
	-----
Total For Student Registration Guide	183.28

**Team Sports - Boys Rugby**

Carryover From Last Year	100.00
Fees	2,101.00
Related Use of Funds	-1,822.34

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	<u>Balance</u>
	-----
Total For Team Sports - Boys Rugby	378.66
<b>Team Sports - Curling</b>	
Fees	875.00
Related Use of Funds	-741.88
	-----
Total For Team Sports - Curling	133.12
<b>Team Sports - Discretionary Fu</b>	
Carryover From Last Year	11,416.69
Fundraising	630.00
Related Use of Funds	-3,371.61
	-----
Total For Team Sports - Discretionary Fu	8,675.08
<b>Team Sports - Golf</b>	
Carryover From Last Year	4.11
Fees	1,905.00
Related Use of Funds	-2,219.11
	-----
Total For Team Sports - Golf	-310.00
<b>Team Sports - Jr. Badminton</b>	
Carryover From Last Year	100.00
Fees	960.00
Related Use of Funds	-584.43
	-----
Total For Team Sports - Jr. Badminton	475.57
<b>Team Sports - Jr. Boys Basketb</b>	
Fees	4,140.00
Related Use of Funds	-3,243.31
	-----
Total For Team Sports - Jr. Boys Basketb	896.69
<b>Team Sports - Jr. Boys Volleyb</b>	
Carryover From Last Year	100.00
Fees	2,450.00
Related Use of Funds	-2,316.04
	-----
Total For Team Sports - Jr. Boys Volleyb	233.96
<b>Team Sports - Jr. Girls Basket</b>	
Carryover From Last Year	100.00

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	<u>Balance</u>
Fees	2,930.00
Related Use of Funds	-2,700.16
	-----
Total For Team Sports - Jr. Girls Basket	329.84

**Team Sports - Jr. Girls Volley**

Carryover From Last Year	100.00
Fees	2,375.00
Related Use of Funds	-2,198.80
	-----
Total For Team Sports - Jr. Girls Volley	276.20

**Team Sports - Sr. Badminton**

Fees	2,000.00
Related Use of Funds	-862.39
	-----
Total For Team Sports - Sr. Badminton	1,137.61

**Team Sports - Sr. Boys Basketb**

Carryover From Last Year	100.00
Fees	5,425.00
Related Use of Funds	-4,105.57
	-----
Total For Team Sports - Sr. Boys Basketb	1,419.43

**Team Sports - Sr. Boys Volleyb**

Carryover From Last Year	100.00
Fees	5,385.00
Related Use of Funds	-4,261.22
	-----
Total For Team Sports - Sr. Boys Volleyb	1,223.78

**Team Sports - Sr. Girls Basket**

Fees	9,521.95
Related Use of Funds	-9,671.37
	-----
Total For Team Sports - Sr. Girls Basket	-149.42

**Team Sports - Sr. Girls Volley**

Fees	5,030.00
Related Use of Funds	-3,851.67
	-----
Total For Team Sports - Sr. Girls Volley	1,178.33

**Track & Field**

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	<u>Balance</u>
Fees	300.00
Related Use of Funds	-224.89
	-----
Total For Track & Field	75.11

**Uniform Replacement Fund**

Carryover From Last Year	6,586.54
Fees	1,175.00
Related Use of Funds	1,250.00
	-----
Total For Uniform Replacement Fund	9,011.54

**Wellness 9**

Carryover From Last Year	112.54
Fees	1,200.00
Related Use of Funds	-1,257.28
	-----
Total For Wellness 9	55.26

**Yearbook**

Carryover From Last Year	1,917.61
Fees	4,120.00
Related Use of Funds	-4,413.53
	-----
Total For Yearbook	1,624.08
	-----
Total For ST. JOHN PAUL II	140,336.92