

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - March 31, 2017

ST. JOHN PAUL IIBalance**Anaheim**

Carryover From Last Year	357.85

Total For Anaheim	357.85

Art 10/20/30

Carryover From Last Year	500.00
Fees	4,905.21
Related Use of Funds	-2,971.80

Total For Art 10/20/30	2,433.41

Art 9

Carryover From Last Year	500.00
Fees	1,519.22
Related Use of Funds	-734.67

Total For Art 9	1,284.55

Awards - Evonik

Carryover From Last Year	874.55
Gifts and Donations	250.00
Related Use of Funds	-236.78

Total For Awards - Evonik	887.77

Awards - K Of C

Carryover From Last Year	663.16
Gifts and Donations	2,773.11
Related Use of Funds	-1,256.10

Total For Awards - K Of C	2,180.17

Awards - Kosztinka

Carryover From Last Year	210.13
Related Use of Funds	-59.85

Total For Awards - Kosztinka	150.28

Awards - Ladies Aux Rcl #27

Carryover From Last Year	85.97
Gifts and Donations	500.00
Related Use of Funds	-353.71

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	<u>Balance</u>
Total For Awards - Ladies Aux Rcl #27	232.26

Awards - Langdeau (French)

Carryover From Last Year	128.96
Related Use of Funds	-31.79

Total For Awards - Langdeau (French)	97.17

Awards - Other

Carryover From Last Year	19.79
Gifts and Donations	1,009.86
Related Use of Funds	-1,006.05

Total For Awards - Other	23.60

Awards - Tracy Melnyk

Carryover From Last Year	792.12
Related Use of Funds	-54.75

Total For Awards - Tracy Melnyk	737.37

Cafeteria

Carryover From Last Year	3,576.18
Other Sales	1,017.65
Related Use of Funds	-162.56

Total For Cafeteria	4,431.27

Career Corner

Carryover From Last Year	267.67
Related Use of Funds	-174.57

Total For Career Corner	93.10

Cash Machine

Carryover From Last Year	-709.43
Other Sales	137.30
Related Use of Funds	352.65

Total For Cash Machine	-219.48

Choral 9

Carryover From Last Year	90.00
Fees	250.00
Related Use of Funds	-77.20

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Total For Choral 9	262.80
 Comm Tech 10/20/30	
Carryover From Last Year	118.19
Fees	627.57
Related Use of Funds	-381.95

Total For Comm Tech 10/20/30	363.81
 Comm Tech 9	
Carryover From Last Year	111.90
Fees	833.25
Related Use of Funds	-187.88

Total For Comm Tech 9	757.27
 Construction 10/20/30	
Carryover From Last Year	12.22
Fees	3,390.58
Related Use of Funds	-4,202.79

Total For Construction 10/20/30	-799.99
 Construction 9	
Carryover From Last Year	19.72
Fees	2,600.22
Related Use of Funds	-2,812.73

Total For Construction 9	-192.79
 Cross Country	
Fees	120.00
Related Use of Funds	-36.95

Total For Cross Country	83.05
 Cts Equipment Replacement	
Carryover From Last Year	6,100.00
Other Sales	2,420.00
Related Use of Funds	-3,743.94

Total For Cts Equipment Replacement	4,776.06
 Distance Learning	

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	<u>Balance</u>
Carryover From Last Year	3,536.61
Fees	6,959.00
Related Use of Funds	-4,457.32

Total For Distance Learning	6,038.29

District Material Fees

Fees	192.25

Total For District Material Fees	192.25

Drama 9/10/20/30

Carryover From Last Year	2,527.62
Fees	1,590.00
Other Sales	46.20
Related Use of Funds	-52.83

Total For Drama 9/10/20/30	4,110.99

Drama Play

Carryover From Last Year	1,885.45
Fees	1,525.00
Fundraising	3,295.00
Other Sales	2,962.35
Related Use of Funds	-7,133.81

Total For Drama Play	2,533.99

Early Bird Phys Ed 10.20.30

Carryover From Last Year	330.53
Fees	1,790.00

Total For Early Bird Phys Ed 10.20.30	2,120.53

Environmental Club

Carryover From Last Year	290.24
Other Sales	535.65
Related Use of Funds	-110.79

Total For Environmental Club	715.10

Faith Group

Carryover From Last Year	1,042.06
Related Use of Funds	-38.09

Total For Faith Group	1,003.97

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ST. JOHN PAUL IIBalance**Fashion 9/10**

Fees	480.00
Related Use of Funds	-635.66

Total For Fashion 9/10	-155.66

Field Trip - Petro Challenge

Carryover From Last Year	50.00

Total For Field Trip - Petro Challenge	50.00

Field Trip - Riverwatch

Carryover From Last Year	151.95
Fees	440.00
Related Use of Funds	-552.56

Total For Field Trip - Riverwatch	39.39

Fitness Centre User Fee

Carryover From Last Year	10,029.91
Fees	1,716.25
Related Use of Funds	-3,234.15

Total For Fitness Centre User Fee	8,512.01

Foods 10/20/30

Carryover From Last Year	137.20
Fees	11,480.00
Related Use of Funds	-8,256.96

Total For Foods 10/20/30	3,360.24

Foods 9

Carryover From Last Year	178.24
Fees	4,151.00
Related Use of Funds	-2,738.23

Total For Foods 9	1,591.01

French 9/10/20/30

Carryover From Last Year	57.97
Fees	410.00
Related Use of Funds	-309.25

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	<u>Balance</u>
Total For French 9/10/20/30	158.72

General

Carryover From Last Year	160.84
Fees	-367.54
Gifts and Donations	764.35
Other Sales	79.01
Related Use of Funds	-1,680.97

Total For General	-1,044.31

Graduation Fee

Carryover From Last Year	807.61
Fees	14,620.82
Related Use of Funds	-10,836.17

Total For Graduation Fee	4,592.26

Graduation Legacy

Carryover From Last Year	9,227.57

Total For Graduation Legacy	9,227.57

Guitar/General Music

Carryover From Last Year	189.86
Fees	150.00
Related Use of Funds	-104.94

Total For Guitar/General Music	234.92

Jp li Equipment Replacement

Carryover From Last Year	6,870.30
Related Use of Funds	-3,673.45

Total For Jp li Equipment Replacement	3,196.85

Library Research Technology

Carryover From Last Year	837.17
Fees	10.00
Related Use of Funds	-80.74

Total For Library Research Technology	766.43

Lost Textbooks

Carryover From Last Year	868.50
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	<u>Balance</u>
Fees	660.77
Related Use of Funds	-105.00

Total For Lost Textbooks	1,424.27

Math 10/20/30

Carryover From Last Year	19.05
Fees	19.05

Total For Math 10/20/30	38.10

Musical Theatre 9

Fees	250.00
Related Use of Funds	-45.00

Total For Musical Theatre 9	205.00

Outdoor Ed

Carryover From Last Year	1,716.03
Fees	3,362.00
Related Use of Funds	-1,048.15

Total For Outdoor Ed	4,029.88

Outdoor Living !0

Carryover From Last Year	-58.00
Fees	715.00
Related Use of Funds	-257.19

Total For Outdoor Living !0	399.81

Parent Council

Carryover From Last Year	1,436.91
Related Use of Funds	-146.04

Total For Parent Council	1,290.87

Patriot Bus

Carryover From Last Year	-1,327.54
Other Sales	2,495.51
Related Use of Funds	-1,989.75

Total For Patriot Bus	-821.78

Pe 9

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	<u>Balance</u>
Carryover From Last Year	100.00
Fees	1,608.00
Related Use of Funds	-187.69

Total For Pe 9	1,520.31

Pe Camping Trip

Carryover From Last Year	0.51

Total For Pe Camping Trip	0.51

Pe Equipment Replacement Fund

Carryover From Last Year	3,011.34
Related Use of Funds	-854.28

Total For Pe Equipment Replacement Fund	2,157.06

Pe10

Carryover From Last Year	1,156.83
Fees	5,645.00
Related Use of Funds	-1,534.75

Total For Pe10	5,267.08

Pe20

Carryover From Last Year	100.00
Fees	1,680.00
Related Use of Funds	-334.11

Total For Pe20	1,445.89

Pe30

Carryover From Last Year	124.89
Fees	300.00
Related Use of Funds	-111.32

Total For Pe30	313.57

Peer Mentorship

Carryover From Last Year	-11.53
Fees	835.00
Related Use of Funds	-271.07

Total For Peer Mentorship	552.40

Personal Fitness 10/20

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	<u>Balance</u>
Carryover From Last Year	56.30
Fees	3,090.00
Related Use of Funds	-2,876.67

Total For Personal Fitness 10/20	269.63

Personal Fitness 30

Carryover From Last Year	62.95
Fees	450.00
Related Use of Funds	-60.88

Total For Personal Fitness 30	452.07

Photography 9/Digital Photography

Carryover From Last Year	1,114.35
Fees	985.00
Related Use of Funds	-7.02

Total For Photography 9/Digital Photography	2,092.33

Rec Leadership

Carryover From Last Year	170.77
Fees	402.00
Related Use of Funds	-42.51

Total For Rec Leadership	530.26

Religion

Carryover From Last Year	1,538.85
Fees	3,545.00
Related Use of Funds	-1,657.63

Total For Religion	3,426.22

Ski Trip

Carryover From Last Year	34.45
Fees	19,692.00
Related Use of Funds	-15,505.22

Total For Ski Trip	4,221.23

Sr. Basketball Tourn

Carryover From Last Year	1,450.77
Other Sales	4,900.00
Related Use of Funds	-3,981.59

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	<u>Balance</u>

Total For Sr. Basketball Tourn	2,369.18

Sr. Volleyball Tourn

Carryover From Last Year	3,054.43
Other Sales	4,200.00
Related Use of Funds	-2,592.99

Total For Sr. Volleyball Tourn	4,661.44

Student Activity Fee

Carryover From Last Year	9.46
Fees	2,395.50
Related Use of Funds	-2,146.31

Total For Student Activity Fee	258.65

Student Leadership Fee

Carryover From Last Year	728.62
Fees	15,660.87
Gifts and Donations	656.35
Other Sales	2,928.59
Related Use of Funds	-17,521.36

Total For Student Leadership Fee	2,453.07

Student Locker Fee

Carryover From Last Year	7,715.19
Fees	2,182.51
Related Use of Funds	-109.25

Total For Student Locker Fee	9,788.45

Student Registration Guide

Carryover From Last Year	252.25
Fees	3,248.24

Total For Student Registration Guide	3,500.49

Team Sports - Boys Rugby

Carryover From Last Year	100.00
Fees	100.00
Related Use of Funds	-695.88

Total For Team Sports - Boys Rugby	-495.88

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	<u>Balance</u>
Team Sports - Curling	
Fees	875.00
Related Use of Funds	-604.38

Total For Team Sports - Curling	270.62
Team Sports - Discretionary Fu	
Carryover From Last Year	11,416.69
Fundraising	560.00
Related Use of Funds	-2,221.62

Total For Team Sports - Discretionary Fu	9,755.07
Team Sports - Golf	
Carryover From Last Year	4.11
Fees	1,505.00
Related Use of Funds	-2,843.67

Total For Team Sports - Golf	-1,334.56
Team Sports - Jr. Badminton	
Carryover From Last Year	100.00
Related Use of Funds	-269.00

Total For Team Sports - Jr. Badminton	-169.00
Team Sports - Jr. Boys Basketb	
Fees	4,140.00
Related Use of Funds	-2,709.61

Total For Team Sports - Jr. Boys Basketb	1,430.39
Team Sports - Jr. Boys Volleyb	
Carryover From Last Year	100.00
Fees	2,450.00
Related Use of Funds	-2,216.14

Total For Team Sports - Jr. Boys Volleyb	333.86
Team Sports - Jr. Girls Basket	
Carryover From Last Year	100.00
Fees	2,930.00
Related Use of Funds	-2,166.46

Total For Team Sports - Jr. Girls Basket	863.54

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Carryover From Last Year	100.00
Fees	2,375.00
Related Use of Funds	-2,198.80

Total For Team Sports - Jr. Girls Volley	276.20

Team Sports - Sr. Badminton

Fees	200.00
Related Use of Funds	-532.19

Total For Team Sports - Sr. Badminton	-332.19

Team Sports - Sr. Boys Basketb

Carryover From Last Year	100.00
Fees	5,425.00
Related Use of Funds	-3,200.57

Total For Team Sports - Sr. Boys Basketb	2,324.43

Team Sports - Sr. Boys Volleyb

Carryover From Last Year	100.00
Fees	5,385.00
Related Use of Funds	-4,261.22

Total For Team Sports - Sr. Boys Volleyb	1,223.78

Team Sports - Sr. Girls Basket

Fees	7,524.63
Related Use of Funds	-6,275.81

Total For Team Sports - Sr. Girls Basket	1,248.82

Team Sports - Sr. Girls Volley

Fees	5,030.00
Related Use of Funds	-3,851.67

Total For Team Sports - Sr. Girls Volley	1,178.33

Track & Field

Related Use of Funds	-77.23

Total For Track & Field	-77.23

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2016 - March 31, 2017****ST. JOHN PAUL II**

	<u>Balance</u>
Uniform Replacement Fund	
Carryover From Last Year	6,586.54
Fees	1,175.00
Related Use of Funds	1,250.00

Total For Uniform Replacement Fund	9,011.54
Wellness 9	
Carryover From Last Year	112.54
Fees	1,050.00
Related Use of Funds	-1,000.14

Total For Wellness 9	162.40
Yearbook	
Carryover From Last Year	1,917.61
Fees	4,000.00
Related Use of Funds	-2,463.34

Total For Yearbook	3,454.27

Total For ST. JOHN PAUL II	146,154.46