

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2023 to March 31, 2024

ST. JOHN PAUL II

		<u>Balance</u>
7/8 French Option 112		
Carryover From Last Year		62.51
Fees		190.00

Total For 7/8 French Option	112	252.51
7/8 Performing Arts 128		
		-240.00
Carryover From Last Year		295.17
Fees		9,387.50
Related Use of Funds		-8,563.25

Total For 7/8 Performing Arts	128	879.42
Agendas 5/6 105		
Carryover From Last Year		-18.08
Fees		14.00

Total For Agendas 5/6	105	-4.08
Apple Schools 117		
Carryover From Last Year		154.49
Gifts and Donations		1,300.00
Related Use of Funds		-253.43

Total For Apple Schools	117	1,201.06
Art Option 101		
Carryover From Last Year		1,839.13
Fees		1,829.50
Related Use of Funds		-1,245.35

Total For Art Option	101	2,423.28
Badminton 7/8 157		
Carryover From Last Year		696.57

Total For Badminton 7/8	157	696.57
Basketball 5/6 149		
Carryover From Last Year		-12.00
Fees		9.00

Total For Basketball 5/6	149	-3.00

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Basketball Boys	140	
Carryover From Last Year		364.42
Fees		2,980.00
Related Use of Funds		-2,190.68

Total For Basketball Boys	140	1,153.74
Basketball Girls	143	
Carryover From Last Year		850.65
Fees		3,237.00
Related Use of Funds		-2,166.85

Total For Basketball Girls	143	1,920.80
Cafeteria Commission	154	
Carryover From Last Year		12,861.76
Fees		3,164.60

Total For Cafeteria Commission	154	16,026.36
Construction	145	
Carryover From Last Year		1,854.40
Fees		5,081.00
Related Use of Funds		-4,039.52

Total For Construction	145	2,895.88
Cross Country Team	148	
Carryover From Last Year		20.00
Fees		210.00
Related Use of Funds		-70.00

Total For Cross Country Team	148	160.00
Curling Team 5-8	147	
Carryover From Last Year		144.49

Total For Curling Team 5-8	147	144.49
Fitness Centre User Fee	153	
Carryover From Last Year		9,444.25

Total For Fitness Centre User Fee	153	9,444.25

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Food Bank	110	
Carryover From Last Year		910.95
Fundraising		877.77
Related Use of Funds		-77.28

Total For Food Bank	110	1,711.44
Foods 5/6 Classes	141	
Carryover From Last Year		2,408.81
Fees		2,800.00
Related Use of Funds		-2,202.32

Total For Foods 5/6 Classes	141	3,006.49
Foods 7/8 Classes	142	
Carryover From Last Year		2,547.54
Fees		5,350.00
Related Use of Funds		-3,712.62

Total For Foods 7/8 Classes	142	4,184.92
Forensics	135	
Carryover From Last Year		1,205.00
Fees		510.00

Total For Forensics	135	1,715.00
Foster Child Sponsor	107	
Carryover From Last Year		525.38
Fees		339.05

Total For Foster Child Sponsor	107	864.43
General	100	
		50.00
Carryover From Last Year		407.15
Fees		-563.32
Other Sales		7,200.00
Related Use of Funds		-1,432.38

Total For General	100	5,661.45
Grade 5 Field Trips	162	
Carryover From Last Year		2,803.04
Fees		8,254.09

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		Balance
Related Use of Funds		-988.82

Total For Grade 5 Field Trips	162	10,068.31
Grade 6 Field Trips		163
Carryover From Last Year		3,070.26
Fees		4,812.00
Related Use of Funds		-1,364.87

Total For Grade 6 Field Trips	163	6,517.39
Grade 7 Field Trips		164
		-220.00
Carryover From Last Year		5,171.46
Fees		5,135.00
Related Use of Funds		-1,441.56

Total For Grade 7 Field Trips	164	8,644.90
Grade 8 Field Trips		165
Carryover From Last Year		6,650.84
Fees		4,894.00
Related Use of Funds		-3,013.05

Total For Grade 8 Field Trips	165	8,531.79
Jpii Parent Student Council		138
Carryover From Last Year		1,536.66
Fundraising		6,805.11
Other Sales		7,747.75
Related Use of Funds		-8,261.66

Total For Jpii Parent Student Council	138	7,827.86
Leadership Option		133
Carryover From Last Year		576.00
Fundraising		1,051.15
Related Use of Funds		-957.00

Total For Leadership Option	133	670.15
Library & Tech User Fee		136
		4,487.09
Carryover From Last Year		-2,593.64
Related Use of Funds		-1,914.45

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		Balance
Total For Library & Tech User Fee	136	-21.00
Lock Rental 126		
Carryover From Last Year		4,038.57

Total For Lock Rental	126	4,038.57
Lost Textbooks 106		
Carryover From Last Year		634.46
Fees		783.85

Total For Lost Textbooks	106	1,418.31
Milk & Canteen 118		
Carryover From Last Year		336.00

Total For Milk & Canteen	118	336.00
Musical Theatre Gr. 5 & 6 146		
Fees		395.00
Related Use of Funds		-757.04

Total For Musical Theatre Gr. 5 & 6	146	-362.04
Outdoor Education Option 120		
Carryover From Last Year		567.52
Fees		1,662.00
Related Use of Funds		-991.25

Total For Outdoor Education Option	120	1,238.27
Pe Equipment Replacement Fund 152		
Carryover From Last Year		1,811.69

Total For Pe Equipment Replacement Fund	152	1,811.69
Personal Fitness & Wellness Op 121		
Carryover From Last Year		40.00

Total For Personal Fitness & Wellness Op	121	40.00
Photography Option 132		
Carryover From Last Year		1,742.09

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					<u>Balance</u>
Fees					710.00

Total For Photography Option	132				2,452.09
Rec Sports Option 5/6	122				
Carryover From Last Year					2,353.92
Fees					4,059.60
Related Use of Funds					-2,075.06

Total For Rec Sports Option 5/6	122				4,338.46
Scholastic Book Fair	116				
					-4,487.09
Carryover From Last Year					3,091.99
Fundraising					3,499.10
Related Use of Funds					-15.24

Total For Scholastic Book Fair	116				2,088.76
School Of Rock	129				
Carryover From Last Year					1,526.67

Total For School Of Rock	129				1,526.67
Ski Trip Jr. High - Jasper	115				
Carryover From Last Year					2,283.85
Fees					19,699.00
Related Use of Funds					-20,135.75

Total For Ski Trip Jr. High - Jasper	115				1,847.10
Sport For Life Program	123				
Carryover From Last Year					26,805.91
Fees					92,173.20
Related Use of Funds					-55,940.12

Total For Sport For Life Program	123				63,038.99
Style Options Fees	168				
Carryover From Last Year					258.58
Fees					540.00
Related Use of Funds					-200.11

Total For Style Options Fees	168				598.47
Terry Fox Run	125				

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			<u>Balance</u>
Carryover From Last Year			55.00
Fundraising			437.00
Related Use of Funds			-437.00

Total For Terry Fox Run	125		55.00

Travel & Culture 113

Carryover From Last Year			236.28
Fees			151.00
Related Use of Funds			-21.21

Total For Travel & Culture	113		366.07

Uniform Replacement 167

Carryover From Last Year			3,671.62

Total For Uniform Replacement	167		3,671.62

Volleyball 5/6 150

Carryover From Last Year			25.00

Total For Volleyball 5/6	150		25.00

Volleyball Boys 144

Carryover From Last Year			937.10
Fees			2,167.00
Related Use of Funds			-1,912.50

Total For Volleyball Boys	144		1,191.60

Volleyball Girls 151

Carryover From Last Year			966.86
Fees			2,364.00
Related Use of Funds			-1,906.71

Total For Volleyball Girls	151		1,424.15

Young Authors/Scientist 127

Carryover From Last Year			-30.00
Fees			250.00
Related Use of Funds			-425.00

Total For Young Authors/Scientist	127		-205.00

Z. Musical Theatre 7/8 155

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		<u>Balance</u>
		-50.00
Fees		50.00

Total For Z. Musical Theatre 7/8	155	0.00

Total For ST. JOHN PAUL II		187,514.19